



**PENNSYLVANIA EMERGENCY
MANAGEMENT AGENCY**

BUREAU OF 9-1-1 PROGRAMS

9-1-1 PROGRAM ANNUAL REPORT

FY2007-2008

March 1, 2009



EXECUTIVE SUMMARY

Legislative History

In 1990, the Pennsylvania General Assembly passed *The Public Safety Emergency Telephone Act of 1990*, commonly referred to as Act 78. The legislation provided for a statewide emergency number, 9-1-1, for "...any individual within this Commonwealth to gain rapid, direct access to emergency aid..." This Act places oversight of the state's landline 9-1-1 system with the Pennsylvania Emergency Management Agency (PEMA). Generally speaking, PEMA has the responsibility to approve or disapprove all county 9-1-1 plans. PEMA was also authorized to establish performance, technical, and financial standards for county 9-1-1 plans. At the same time, the legislative intent was that the authority and responsibility for landline 9-1-1 service shall be vested with county government.

In 1998, Act 78 was amended by Act 17, which gave PEMA primary oversight of the 9-1-1 program, including the authority to approve or disapprove all 9-1-1 plans and establish training for personnel and technical standards for 9-1-1 systems. Under **Section 3, Telecommunications Management**, (a) "the agency shall have the powers and duties: (1) to adopt rules and regulations pursuant to the act; (2) the power and authority to promulgate, adopt, publish, and use guidelines for the implementation of the act; (9) to establish standards of performance". Consequently, under **Section 4, Counties**, counties are authorized to operationally implement and maintain the 9-1-1 system. Specifically, under **Section 4(a)(4)** "to cooperate with the agency; (5) to execute all contracts...and all other necessary documents which may be required in the implementation of the county plan".

In 2003, Act 56 provided PEMA with the legislative authority and responsibility to implement an integrated statewide wireless E9-1-1 plan and system, and provided PEMA with significant oversight of wireless E9-1-1 service throughout the Commonwealth. Act 56 of 2003 (i.e., HB 1018) amended Act 78 of 1990 for the following purposes:

- Encourage statewide deployment of Phase I¹ and II² in the most efficient and effective manner possible;
- Establish a statewide integrated wireless E9-1-1 state plan;
- Establish a statewide wireless E9-1-1 surcharge and collection thereof;
- Establish a Wireless E9-1-1 Emergency Services Fund for reimbursement of Public Safety Answering Point (PSAP) and wireless E9-1-1 carrier costs for Phase I and II;
- Establish a Wireless E9-1-1 Advisory Subcommittee to advise PEMA on wireless E9-1-1 service and issues; and

¹ Phase I wireless calls are routed to the correct Public Safety Answering Point (PSAP) with the caller's call-back number and the address of the tower processing the call.

² Phase II wireless calls are routed to the correct PSAP with the caller's call-back number and the caller's location in latitude and longitude.



- Provide PEMA with the authority to oversee the implementation and operation of the integrated statewide wireless E9-1-1 system.

On July 9, 2008, Act 72 of 2008 was signed into law by Governor Edward G. Rendell and took effect November 6, 2008. Act 72 of 2008 amended Act 78 of 1990 for the purpose of provisioning the collection of a \$1.00 fee on Voice over Internet Protocol (VoIP) users in Pennsylvania. The fee is collected by the VoIP provider and remitted either to the county where service is provided or to the state treasurer on a monthly or quarterly basis. Act 72 allows VoIP providers to deduct a two percent administrative fee prior to distribution to the counties or a one percent administrative fee prior to remittance to the state treasurer. Funds remitted to the state treasurer have an additional one percent administrative fee deducted prior to distribution to the counties.

Statewide Wireline 9-1-1 Plan

With the exception of Forest County, all counties in Pennsylvania currently have operating PSAPs. 9-1-1 calls in Forest County are routed to either Clarion County or the Pennsylvania State Police, who then process the calls and dispatch the appropriate emergency response organizations for Forest County. In addition, the cities of Allentown and Bethlehem have operating PSAPs.

Statewide Wireless E9-1-1 Plan

In April 2005, PEMA introduced the Statewide Wireless E9-1-1 Plan, which provides the Commonwealth, PEMA, 9-1-1 Coordinators, local government officials, and wireless carriers with the guidance needed to achieve the goal of an integrated statewide wireless E9-1-1 system.

Under the Plan, PEMA's stated goals are two-fold:

- to ensure equal and unilateral deployment of wireless E9-1-1 service across the Commonwealth; and
- to provide a transition from the current status of wireless E9-1-1 service to an integrated statewide wireless E9-1-1 system, where all Pennsylvania residents have the same level of wireless E9-1-1 service, no matter where they live or travel in the Commonwealth.

Deployment Activity

During FY2007-08, wireless E9-1-1 deployment activity continued throughout the Commonwealth. As of June 30, 2008, 55 of the Commonwealth's 69 PSAPs were deployed to the Wireless Phase II level. This deployment activity represented a 48.6 percent improvement over the previous state fiscal year. As of December 31, 2008, 63 of the Commonwealth's 69 PSAPs were deployed to the Wireless Phase II level. This deployment activity represents a 14.5 percent improvement since the end of state FY2007-08. As of the end of calendar year



2008, the Commonwealth PSAPs' deployment level was 91.3 percent, an improvement of 70.3 percent versus deployment activity reflected in last year's report. A graphic depiction of the deployment status in the Commonwealth as of June 30, 2008 and December 31, 2008 is provided in Exhibits A and B, respectively.

Wireline and Wireless Call Status

Wireline and wireless 9-1-1 calls are recorded in annual reports submitted by the PSAPs. PEMA collects this data and utilizes it to identify emerging trends.

Cumulative data for the 69 PSAPs is represented in the table below.

	2008	2007	Difference
Wireline 9-1-1 Calls	4,065,727	5,011,920	(946,193)
Wireless 9-1-1 Calls	4,959,064	4,223,929	735,135
Totals	9,024,791	9,235,849	(211,058)

Versus the comparable reporting period, wireline 9-1-1 calls decreased 18.9 percent, while wireless 9-1-1 calls increased 17.4 percent. This continuing trend marks the first time since the 2003 passage of the E-911 Wireless Act that wireless 9-1-1 calls to Commonwealth PSAPs surpassed the number of wireline 9-1-1 calls. For the 2007 reporting period, wireless 9-1-1 calls represented 45.7 percent of the total 9-1-1 call volume. In 2008, the percentage of wireless 9-1-1 calls was 54.9 percent.

The 2008 and 2007 call data for each county is provided in Exhibits C and D, respectively.

Wireline Funding

Each telephone service supplier providing local exchange telephone service within a county collects the wireline contribution rate and remits the collection to the county official responsible for disbursement of funds.

A breakdown of wireline revenue and expenditures by individual PSAPs is reflected in Exhibits E and F, respectively. Consistent with county fiscal reporting periods, revenue and expenditures are reported on a calendar fiscal year basis.

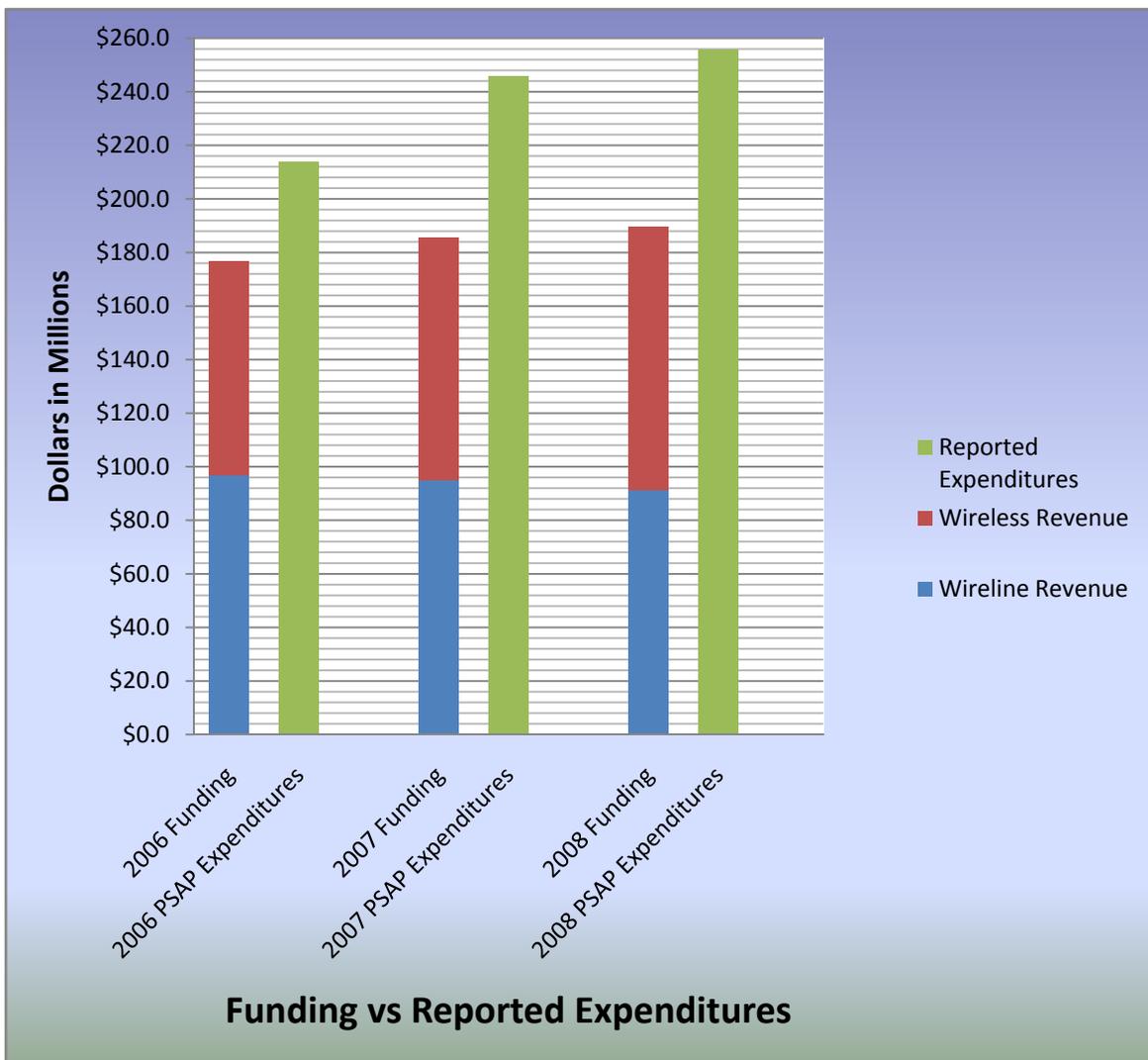
Wireless Funding

In compliance with Act 78, as amended by Act 56 of 2003, wireless service providers (WSPs) remit a \$1.00 per month surcharge on all wireless devices within the Commonwealth. This surcharge assists PSAPs and WSPs with costs that resulted from compliance with the Federal Communications Commission (FCC) E-911 order, which specifies requirements for Phase II deployment.



In FY2006-07, PEMA adopted procedures and developed an on-line application for PSAPs that wished to receive funding for wireless E9-1-1 service, in accordance with §§11.4 and 11.5 of the Act. The procedures apply to all PSAPs and delineate the requirements for submission of cost estimates for each subsequent fiscal year. All PSAPs are required to submit their applications via the on-line tool.

The table below illustrates the wireline revenue, wireless revenue and the total reported PSAP eligible expenditures for FY2007-08 and the two preceding years.





Summaries of the financial components for PEMA's Wireless E9-1-1 Program follow.

Wireless Revenue

During FY2007-08, 46 WSPs remitted funds to the Commonwealth's Wireless E9-1-1 Emergency Services Fund. Remittance amounts and interest earned for FY2007-08, along with remittance amounts and interest earned for the two previous years are listed below:

	FY2007-08	FY2006-07	FY2005-06
Net Receipts	\$ 98,560,282.00	\$ 90,702,993.56	\$ 80,253,597.43
Interest Received	\$ 211,804.39*	\$ 1,150,935.12	\$ 2,073,555.51

* This figure is accurate and representative of the decrease in interest rates and investment revenue over the last year.

Since the inception of the Program, total revenue and interest earned through June 30, 2008 is \$404,352,532.86 and \$4,914,011.09, respectively.

PSAP Funding Requests

	FY2007-08	FY2006-07	FY2005-06
PSAP Funding Requests	\$ 188,857,415.02	\$ 239,503,152.31	\$ 171,235,831.27
PEMA Approved Funding Level	\$ 138,323,917.28	\$ 141,860,217.79	\$ 166,978,228.27
Disbursements to PSAPs (as of June 30, 2008)	\$ 98,366,542.40	\$ 87,299,736.74	\$ 127,091,434.65

A comparative fiscal year breakdown of county funding requests, approvals, and disbursements by PSAP is provided in Exhibits G through I.

Fund Balances and Unpaid Amounts

As of June 30, 2008, the Wireless E9-1-1 Emergency Services Fund reflected an available balance of \$10,133,323.57. This available balance was maintained in the fund to ensure sufficient available cash reserves to disburse approved funding consistent with the statutory quarterly disbursement schedule. In addition, a total of \$39,957,375.40 in eligible approved funding for PSAPs was not available due to insufficient funds. Consistent with the two previous fiscal years, all PSAPs that had eligible approved funding for unpaid items were asked to reapply for those unpaid funds. This was done to ensure funding was still required and blanket disbursements were not made without due diligence. Previous year eligible approved but unpaid funds are paid prior to approved new funding requests.



Carrier Cost Recovery Status

In the statewide wireless E9-1-1 Plan, PEMA adopted procedures for carriers to seek funding for their Phase I and II costs in accordance with §§11.4 and 11.5 of the Act. The procedures apply to wireless E9-1-1 carriers and govern the submission of cost estimates for each fiscal year.

During FY2007-08, PEMA reviewed Carrier Cost Recovery Plans and Phase I Deployment invoices from four wireless E9-1-1 carriers: Verizon Wireless, Indigo Wireless, IMMIX Wireless, and Cricket Wireless. All are eligible for cost recovery. The original invoices submitted by these four carriers totaled \$8,962,056.88. After detailed review of the plans and due diligence with the carriers, all plans were approved, some at much lower recovery amounts due to ineligible items being invoiced.

	Total Amount Requested	Total Amount Approved
IMMIX Wireless	\$ 4,576,211.26	\$ 2,997,532.77
Indigo Wireless	\$ 4,107,092.80	\$ 543,292.28
Cricket Wireless	\$ 40,401.70	\$ 31,135.20
Verizon Wireless	\$ 238,351.12	\$ 238,351.12

Future Program Actions

Looking to FY2009-10, PEMA will build on the program goals and objectives outlined in the previous year's report. However, PEMA and our PSAP partners are faced with a number of challenges; most significant is the June 30, 2009 sunset of the Wireless E9-1-1 surcharge. With FY2008-09 revenues trending ahead of FY2007-08 by \$4.8 million (9.1 percent), the loss of \$100(+) million in restricted 9-1-1 revenue would prove disastrous to the public safety of our Commonwealth residents.

In addition to the critical sunset issue, PEMA is actively implementing Act 72 of 2008. This legislation provided for the collection of a \$1.00 VoIP 9-1-1 fee per subscriber. Not unlike wireless customers, VoIP subscribers have opted for this new technology in lieu of traditional wireline service. However, unlike traditional telephony providers remitting on a monthly basis directly to the county, 61.3 percent of VoIP providers have opted to remit on a quarterly basis directly to the state, creating a county cash flow impact.

The cost to deliver 9-1-1 service is increasing. In FY2006, the shortfall between fund revenue and reported county expenditures was \$20.7 million. Today, that shortfall exceeds \$65 million.

PEMA will aggressively pursue efforts to minimize these impacts upon the counties.

Post deployment activity, the critical work of maintaining the Phase II level of wireless service, is as critical to the proper processing of wireless 9-1-1 calls as the initial deployment activity itself. Wireless providers continue to build out networks in the Commonwealth. This infrastructure must be appropriately deployed ensuring Phase II wireless service, while ensuring WSPs meet



FCC-mandated wireless accuracy standards. Prepaid wireless technology is gaining favor with the Pennsylvania consumer. Prepaid providers present a different challenge that is being debated at a national level. PEMA anticipates this discourse will materialize in future legislative consideration of the Public Safety Emergency Telephone Act.

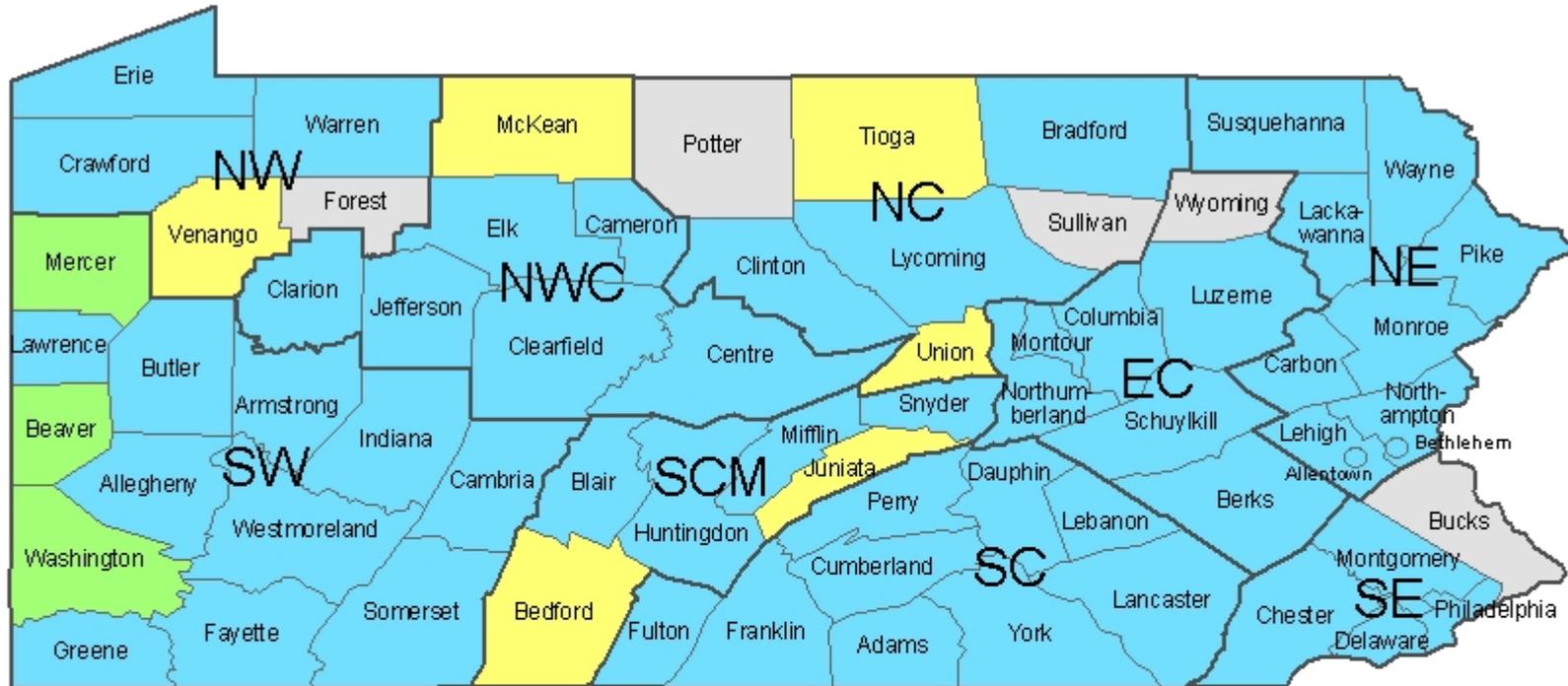
With the passage of the federal New and Emerging Technologies (NET) 911 Improvement Act of 2008, a new vernacular is permeating the 9-1-1 community, Next Generation 9-1-1 (NG9-1-1). The challenges associated with this technology are numerous. PEMA will work with its federal, state and county partners to craft a vision for NG9-1-1.

Ultimately, many of the above challenges are overshadowed by the identified need to rewrite the Public Safety Emergency Telephone Act, Act 78 of 1990 as amended, and to implement the findings and recommendations of the Auditor General's Wireless 9-1-1 Special Performance Audit. The two critical elements in the Auditor General's report were the rewrite of Act 78 and the urgency associated with the absence of critical staffing to implement many of the program goals and objectives.

PEMA has developed an organizational structure that will achieve this goal and is currently actively working with the Governor's Office of Administration, Human Resources team, to develop job specifications that will ensure added staff will have the necessary skills and abilities to meet the challenges of NG9-1-1 technology.

Classification and hiring actions must occur before transition from PEMA's dependence on consultant support; however, PEMA is subject to the hiring freeze, which will delay achieving this goal.

Exhibit A
Governor's FY2007-08 9-1-1 Program Annual Report
Wireless E9-1-1 Deployment Status as of June 30, 2008



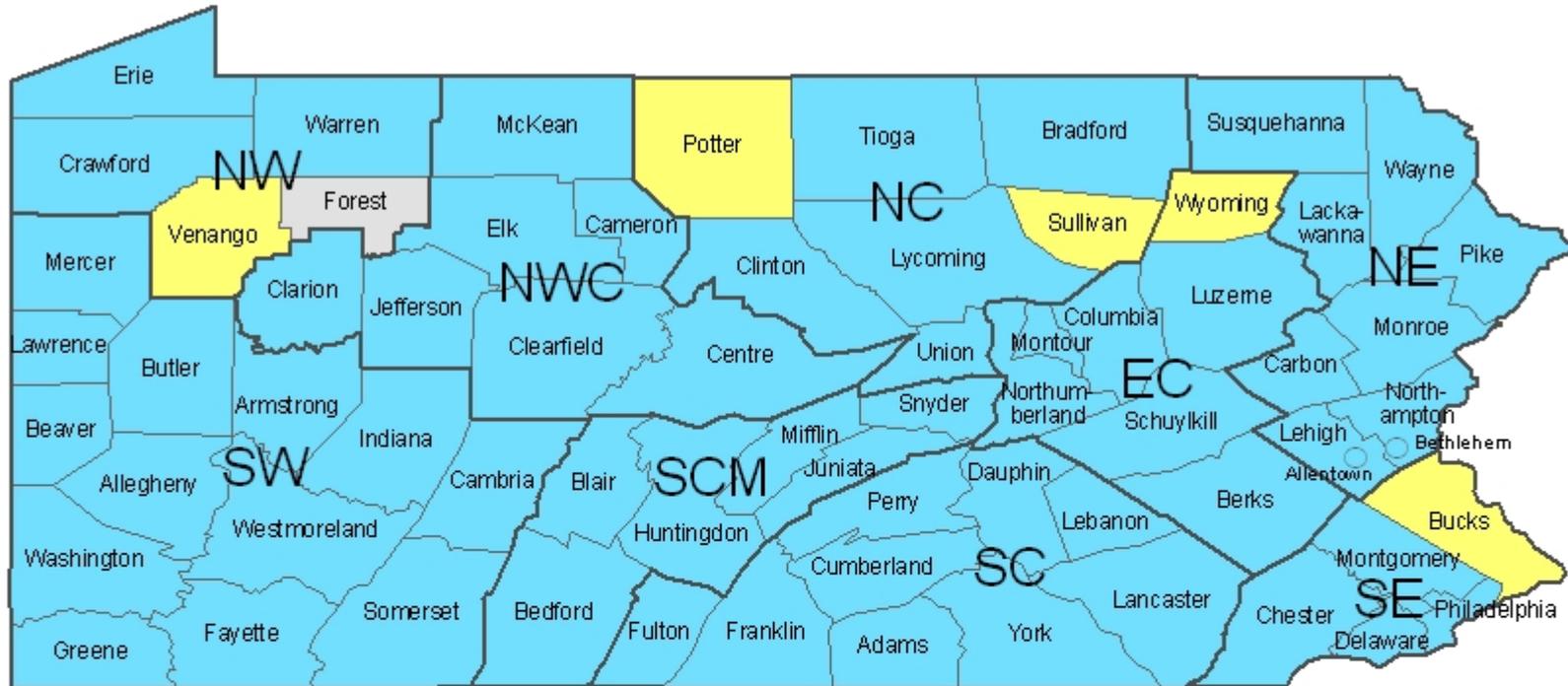
Deployment Status

- Phase 0
- Phase I
- Phase II
- Deploying from Ph 0 to Ph I
- Deploying from Ph 0 to Ph II
- Deploying from Ph I to Ph II

Deployment Statistics

- # PSAPs Phase 2 Deployed: **55**
- # PSAPs Phase 1 Deployed: **4**
- # Currently Deploying to Phase 2: **4**
- # PSAPs Phase 0: **10**
- # Currently Deploying to Phase 1: **0**
- # Currently Deploying to Phase 2: **5**

Exhibit B
Governor's FY2007-08 9-1-1 Program Annual Report
Wireless E9-1-1 Deployment Status as of December 31, 2008



Deployment Status

- Phase 0
- Phase I
- Phase II
- Deploying from Ph 0 to Ph I
- Deploying from Ph 0 to Ph II
- Deploying from Ph I to Ph II

Deployment Statistics

- # PSAPs Phase 2 Deployed: **63**
- # PSAPs Phase 1 Deployed: **0**
- # Currently Deploying to Phase 2: **0**
- # PSAPs Phase 0: **6**
- # Currently Deploying to Phase 1: **0**
- # Currently Deploying to Phase 2: **5**

Exhibit C
Governor's FY2007-08 9-1-1 Program Annual Report
Reported Call Statistics for 2008

COUNTY	TOTAL LANDLINE/VoIP 9-1-1 CALLS HANDLED BY PSAPs FY2008	TOTAL WIRELESS 9-1-1 CALLS HANDLED BY PSAPs FY2008	TOTAL 9-1-1 CALLS HANDLED BY PSAPs FY2008
Adams	15,934	17,801	33,735
Allegheny	542,585	535,094	1,077,679
Armstrong	16,836	15,763	32,599
Beaver	34,365	49,060	83,425
Bedford	8,980	15,155	24,135
Berks	81,191	109,277	190,468
Blair	44,362	28,933	73,295
Bradford	4,368	5,886	10,254
Bucks	92,602	152,628	245,230
Butler	33,018	63,923	96,941
Cambria	78,075	60,310	138,385
Cameron	957	789	1,746
Carbon	14,692	16,849	31,541
Centre	16,450	25,259	41,709
Chester	75,402	103,773	179,175
City of Allentown	36,971	55,610	92,581
City of Bethlehem	18,526	23,332	41,858
Clarion	8,518	9,490	18,008
Clearfield	15,731	13,672	29,403
Clinton	5,170	8,842	14,012
Columbia	12,407	12,621	25,028
Crawford	17,205	15,071	32,276
Cumberland	35,616	51,598	87,214
Dauphin	76,104	100,090	176,194
Delaware	302,298	278,008	580,306
Elk	6,383	5,258	11,641
Erie	60,286	44,252	104,538
Fayette	42,911	35,077	77,988
Forest	910	470	1,380
Franklin	21,025	23,017	44,042
Fulton	2,108	3,750	5,858
Greene	12,901	10,854	23,755
Huntingdon	6,132	5,587	11,719
Indiana	16,096	11,460	27,556
Jefferson	7,185	9,880	17,065
Juniata	3,441	3,840	7,281
Lackawanna	45,175	55,682	100,857
Lancaster	101,610	119,260	220,870
Lawrence	22,621	32,526	55,147
Lebanon	19,163	28,219	47,382

Exhibit C (cont)
Governor's FY2007-08 9-1-1 Program Annual Report
Reported Call Statistics for 2008

COUNTY	TOTAL LANDLINE/VoIP 9-1-1 CALLS HANDLED BY PSAPs FY2008	TOTAL WIRELESS 9-1-1 CALLS HANDLED BY PSAPs FY2008	TOTAL 9-1-1 CALLS HANDLED BY PSAPs FY2008
Lehigh	32,322	50,659	82,981
Luzerne	96,408	101,250	197,658
Lycoming	27,448	25,948	53,396
McKean	9,383	10,016	19,399
Mercer	29,755	36,190	65,945
Mifflin	14,474	10,439	24,913
Monroe	38,100	58,524	96,624
Montgomery	113,767	221,273	335,040
Montour	3,649	4,504	8,153
Northampton	41,105	53,611	94,716
Northumberland	12,599	17,676	30,275
Perry	7,252	8,508	15,760
Philadelphia	1,242,137	1,756,906	2,999,043
Pike	11,743	9,248	20,991
Potter	10,813	7,829	18,642
Schuylkill	28,403	28,552	56,955
Snyder	6,454	5,174	11,628
Somerset	13,127	12,987	26,114
Sullivan	1,335	564	1,899
Susquehanna	4,561	7,707	12,268
Tioga	15,912	9,873	25,785
Union	20,741	7,985	28,726
Venango	10,996	9,581	20,577
Warren	3,315	4,763	8,078
Washington	64,708	70,515	135,223
Wayne	8,964	8,553	17,517
Westmoreland	90,396	89,239	179,635
Wyoming	6,956	3,178	10,134
York	142,594	169,846	312,440
TOTALS	4,065,727	4,959,064	9,024,791

Exhibit D
Governor's FY2007-08 9-1-1 Program Annual Report
Reported Call Statistics for 2007

COUNTY	TOTAL LANDLINE 9-1-1 CALLS HANDLED BY PSAP FY2007	TOTAL WIRELESS 9-1-1 CALLS HANDLED BY PSAP FY2007	TOTAL 9-1-1 CALLS HANDLED BY PSAP FY2007
Adams	35,178	18,530	53,708
Allegheny	517,836	503,920	1,021,756
Armstrong	15,293	7,879	23,172
Beaver	33,834	42,837	76,671
Bedford	8,783	13,766	22,549
Berks	87,604	101,644	189,248
Blair	59,178	24,965	84,143
Bradford	11,107	4,877	15,984
Bucks	103,682	146,367	250,049
Butler	59,865	41,161	101,026
Cambria	45,282	33,497	78,779
Cameron	1,003	743	1,746
Carbon	15,154	16,861	32,015
Centre	17,611	23,953	41,564
Chester	78,630	99,244	177,874
City of Allentown	37,170	36,740	73,910
City of Bethlehem	20,555	18,751	39,306
Clarion	9,202	8,281	17,483
Clearfield	13,293	17,539	30,832
Clinton	6,631	9,911	16,542
Columbia	12,416	9,144	21,560
Crawford	16,581	14,779	31,360
Cumberland	38,716	52,058	90,774
Dauphin	89,948	86,940	176,888
Delaware	319,074	251,072	570,146
Elk	6,685	4,968	11,653
Erie	60,216	45,911	106,127
Fayette	41,676	30,456	72,132
Forest	630	420	1,050
Franklin	20,976	23,215	44,191
Fulton	1,346	3,434	4,780
Greene	13,976	13,853	27,829
Huntingdon	6,177	5,348	11,525
Indiana	14,643	11,401	26,044
Jefferson	5,726	7,021	12,747
Juniata	4,000	2,800	6,800
Lackawanna	33,768	35,928	69,696
Lancaster	111,590	108,374	219,964
Lawrence	25,994	31,114	57,108
Lebanon	19,813	27,513	47,326
Lehigh	52,710	48,504	101,214
Luzerne	101,787	80,782	182,569

Exhibit D (cont)
Governor's FY2007-08 9-1-1 Program Annual Report
Reported Call Statistics for 2007

COUNTY	TOTAL LANDLINE 9-1-1 CALLS HANDLED BY PSAP FY2007	TOTAL WIRELESS 9-1-1 CALLS HANDLED BY PSAP FY2007	TOTAL 9-1-1 CALLS HANDLED BY PSAP FY2007
Lycoming	32,949	25,752	58,701
McKean	7,504	5,599	13,103
Mercer	26,354	45,000	71,354
Mifflin	17,138	11,507	28,645
Monroe	56,243	60,168	116,411
Montgomery	125,237	220,479	345,716
Montour	4,381	4,735	9,116
Northampton	44,564	52,270	96,834
Northumberland	14,279	16,608	30,887
Perry	6,380	8,832	15,212
Philadelphia	2,040,289	1,237,433	3,277,722
Pike	12,074	9,469	21,543
Potter	5,000	130	5,130
Schuylkill	31,010	28,676	59,686
Snyder	6,727	4,755	11,482
Somerset	12,624	11,390	24,014
Sullivan	1,977	742	2,719
Susquehanna	4,585	8,960	13,545
Tioga	15,000	750	15,750
Union	29,200	8,760	37,960
Venango	10,452	8,032	18,484
Warren	8,730	4,417	13,147
Washington	66,119	133,881	200,000
Wayne	8,005	4,568	12,573
Westmoreland	94,249	81,939	176,188
Wyoming	2,624	3,433	6,057
York	152,887	159,143	312,030
TOTALS	5,011,920	4,223,929	9,235,849

Exhibit E
Governor's FY2008-08 9-1-1 Program Annual Report
Reported Wireline Revenue

COUNTY	2008	2007	2006
Adams	\$707,360.80	\$726,783.33	\$747,320.75
Allegheny	\$8,659,389.00	\$9,039,699.96	\$9,158,465.88
Armstrong	\$583,313.16	\$539,833.61	\$598,007.49
Beaver	\$1,124,278.00	\$1,257,442.00	\$1,304,903.50
Bedford	\$447,500.69	\$468,064.54	\$466,368.88
Berks	\$3,017,934.85	\$3,002,167.21	\$3,145,283.02
Blair	\$1,000,102.80	\$890,757.36	\$1,076,065.92
Bradford	\$655,691.50	\$683,562.00	\$697,911.10
Bucks	\$4,192,955.26	\$3,914,714.00	\$3,987,947.00
Butler	\$1,259,728.43	\$1,205,782.00	\$1,255,413.00
Cambria	\$1,016,127.00	\$1,039,846.00	\$1,061,453.00
Cameron	\$58,122.91	\$61,240.97	\$63,226.69
Carbon	\$561,281.46	\$604,188.75	\$626,973.06
Centre	\$852,312.00	\$936,670.47	\$958,227.00
Chester	\$4,150,000.00	\$4,300,000.00	\$4,002,879.00
City of Allentown	\$988,837.42	\$1,057,501.19	\$948,616.00
City of Bethlehem	\$686,172.37	\$708,221.89	\$710,140.80
Clarion	\$489,337.86	\$411,342.11	\$466,010.55
Clearfield	\$662,299.73	\$690,158.73	\$757,762.11
Clinton	\$326,330.14	\$349,475.64	\$386,096.48
Columbia	\$586,982.82	\$413,982.31	\$645,153.93
Crawford	\$784,282.31	\$735,006.46	\$877,532.00
Cumberland	\$1,787,989.84	\$1,897,844.74	\$1,806,740.00
Dauphin	\$2,388,390.75	\$2,782,144.54	\$2,824,630.96
Delaware	\$3,031,943.66	\$3,621,823.63	\$3,716,440.00
Elk	\$324,685.04	\$333,041.41	\$338,824.87
Erie	\$1,905,172.30	\$1,829,721.90	\$1,969,431.69
Fayette	\$1,034,306.22	\$1,023,836.88	\$1,054,409.05
Forest	\$79,222.37	\$59,111.43	\$4,278.00
Franklin	\$881,074.72	\$995,278.62	\$992,769.80
Fulton	\$112,137.07	\$126,896.18	\$128,429.78
Greene	\$327,092.60	\$352,242.01	\$341,923.00
Huntingdon	\$425,221.02	\$403,477.30	\$407,870.66
Indiana	\$744,967.02	\$761,175.45	\$793,358.48
Jefferson	\$409,549.61	\$420,877.15	\$435,677.93
Juniata	\$182,595.72	\$189,537.99	\$191,211.00

Exhibit E (cont)
Governor's FY2008-08 9-1-1 Program Annual Report
Reported Wireline Revenue

COUNTY	2008	2007	2006
Lackawanna	\$1,788,940.00	\$1,806,358.22	\$1,950,411.14
Lancaster	\$3,673,431.12	\$3,597,291.00	\$3,909,543.13
Lawrence	\$679,881.11	\$632,828.37	\$733,208.61
Lebanon	\$834,726.19	\$863,464.17	\$871,922.31
Lehigh	\$1,567,570.00	\$1,687,822.00	\$1,682,884.00
Luzerne	\$2,157,847.00	\$2,771,910.00	\$2,968,978.04
Lycoming	\$821,294.24	\$905,147.30	\$934,250.09
McKean	\$517,860.00	\$386,312.99	\$430,913.00
Mercer	\$784,605.00	\$762,959.00	\$833,934.00
Mifflin	\$404,134.58	\$325,118.88	\$413,328.00
Monroe	\$1,278,290.06	\$1,328,854.37	\$514,148.00
Montgomery	\$5,887,573.00	\$5,785,288.00	\$6,317,556.00
Montour	\$178,653.54	\$187,406.10	\$184,016.78
Northampton	\$1,750,812.08	\$1,892,179.11	\$1,820,347.00
Northumberland	\$567,078.16	\$533,880.91	\$569,114.00
Perry	\$288,317.03	\$375,119.33	\$380,685.71
Philadelphia	\$8,096,907.60	\$9,058,400.59	\$9,369,317.90
Pike	\$619,076.21	\$669,987.33	\$632,691.32
Potter	\$219,114.00	\$240,483.93	\$192,236.02
Schuylkill	\$1,127,040.00	\$1,125,670.69	\$1,161,701.00
Snyder	\$323,240.90	\$322,019.73	\$329,373.57
Somerset	\$934,371.32	\$748,349.98	\$775,416.00
Sullivan	\$92,797.40	\$93,756.93	\$97,669.80
Susquehanna	\$425,902.69	\$483,581.95	\$506,707.53
Tioga	\$448,553.26	\$478,726.10	\$406,300.34
Union	\$322,928.61	\$405,129.55	\$433,736.13
Venango	\$504,050.68	\$524,122.36	\$551,175.04
Warren	\$417,334.66	\$436,512.71	\$381,424.00
Washington	\$1,460,774.00	\$1,505,462.62	\$1,583,093.66
Wayne	\$693,578.77	\$642,972.01	\$690,194.97
Westmoreland	\$2,661,914.00	\$2,868,573.00	\$2,672,004.05
Wyoming	\$329,959.84	\$796,125.94	\$356,961.03
York	\$2,957,041.52	\$3,040,105.95	\$3,095,203.74
TOTALS	\$91,260,287.02	\$95,115,370.88	\$96,653,198.29

Exhibit F
Governor's FY2007-08 9-1-1 Program Annual Report
PSAP Reported Expenditures

COUNTY	2008	2007	2006
Adams	\$1,862,668.34	\$1,558,378.97	\$1,469,973.37
Allegheny	\$19,479,622.04	\$17,566,657.41	\$18,709,295.89
Armstrong	\$1,333,418.99	\$1,438,656.89	\$901,877.92
Beaver	\$4,172,821.00	\$3,730,018.00	\$2,208,830.00
Bedford	\$1,584,973.59	\$408,437.48	\$469,326.98
Berks	\$6,384,179.08	\$7,089,584.21	\$5,008,603.89
Blair	\$2,003,650.16	\$1,620,354.08	\$1,051,616.90
Bradford	\$1,214,952.98	\$1,353,721.00	\$1,221,071.95
Bucks	\$12,289,862.17	\$10,666,982.00	\$9,548,845.00
Butler	\$2,181,993.30	\$2,800,000.00	\$1,800,000.00
Cambria	\$2,511,367.00	\$2,355,577.00	\$4,306,241.00
Cameron	\$248,442.68	\$212,866.46	\$50,879.00
Carbon	\$1,519,429.66	\$1,069,862.07	\$871,512.00
Centre	\$2,361,254.00	\$2,451,239.50	\$2,371,459.00
Chester	\$13,019,680.00	\$11,999,116.00	\$11,904,690.00
City of Allentown	\$2,704,145.58	\$2,060,222.16	\$2,108,551.81
City of Bethlehem	\$3,589,650.85	\$2,235,147.74	\$1,775,672.60
Clarion	\$827,051.79	\$796,185.52	\$535,185.26
Clearfield	\$1,760,460.89	\$2,034,089.21	\$3,011,622.04
Clinton	\$947,786.09	\$1,323,281.24	\$1,217,668.86
Columbia	\$917,127.60	\$936,021.93	\$1,253,517.77
Crawford	\$1,234,164.57	1,405,384.10	\$1,216,516.45
Cumberland	\$6,506,006.68	\$5,070,388.80	\$3,861,891.00
Dauphin	\$4,624,245.78	\$9,846,829.37	\$4,853,464.34
Delaware	\$12,449,013.22	\$12,062,537.44	\$11,237,020.00
Elk	\$1,300,761.23	\$1,059,269.40	\$994,576.81
Erie	\$5,544,415.27	\$3,719,819.76	\$2,645,178.04
Fayette	\$1,689,175.52	\$1,825,703.54	\$2,554,695.01
Forest	\$740,309.25	\$117,641.10	\$294,408.73
Franklin	\$3,138,586.71	\$2,264,248.05	\$2,412,456.55
Fulton	\$412,579.61	\$405,397.26	\$234,560.68
Greene	\$728,931.57	\$844,932.11	\$832,747.00
Huntingdon	\$427,168.12	\$811,349.21	\$442,816.44
Indiana	\$1,863,098.56	\$1,068,283.58	\$1,132,231.63
Jefferson	\$887,816.24	\$1,459,267.96	\$794,602.07
Juniata	\$1,907,540.04	\$506,091.12	\$444,707.31

Exhibit F (cont)
Governor's FY2007-08 9-1-1 Program Annual Report
PSAP Reported Expenditures

COUNTY	2008	2007	2006
Lackawanna	\$4,133,926.00	\$5,002,915.01	\$4,269,248.23
Lancaster	\$10,489,611.13	\$9,667,524.00	\$8,393,336.68
Lawrence	\$998,845.53	\$973,500.22	\$916,763.41
Lebanon	\$1,997,175.29	\$3,803,533.39	\$1,844,476.16
Lehigh	\$4,409,679.00	\$2,923,126.00	\$2,229,437.00
Luzerne	\$6,557,679.30	\$5,081,474.42	\$3,546,781.12
Lycoming	\$2,333,241.32	\$2,033,912.59	\$1,588,378.77
McKean	\$582,228.00	\$782,486.49	\$675,347.00
Mercer	\$2,501,726.00	\$4,903,079.00	\$1,396,394.00
Mifflin	\$603,001.19	\$1,325,899.06	\$1,521,480.00
Monroe	\$3,978,275.64	\$5,720,780.51	\$2,934,586.00
Montgomery	\$10,577,966.00	\$9,596,209.00	\$11,671,615.00
Montour	\$809,474.64	\$455,671.21	\$301,761.00
Northampton	\$4,695,144.70	\$4,941,177.69	\$4,441,175.00
Northumberland	\$925,613.05	\$1,109,361.80	\$664,900.00
Perry	\$480,968.93	\$1,456,190.83	\$406,673.87
Philadelphia	\$33,049,510.00	\$26,173,951.08	\$33,196,469.00
Pike	\$1,356,227.65	\$1,175,418.31	\$1,081,564.05
Potter	\$6,061,504.82	\$2,249,783.55	\$753,790.42
Schuylkill	\$4,087,752.30	\$2,745,342.18	\$3,882,746.36
Snyder	\$788,857.57	\$1,340,897.20	\$278,111.78
Somerset	\$1,121,167.39	\$1,032,184.94	\$962,657.00
Sullivan	\$405,086.85	\$529,602.97	\$695,053.85
Susquehanna	\$815,912.24	\$796,889.84	\$1,096,940.85
Tioga	\$1,241,175.48	\$2,668,568.63	\$1,516,709.03
Union	\$911,147.10	\$1,922,486.22	\$632,048.65
Venango	\$1,151,455.69	\$1,885,614.08	\$983,320.16
Warren	\$785,293.10	\$1,310,324.95	\$648,394.00
Washington	\$4,384,045.00	\$5,179,047.21	\$2,388,396.71
Wayne	\$1,045,289.26	\$1,645,045.63	\$1,028,372.22
Westmoreland	\$8,313,450.00	\$6,619,766.00	\$6,079,028.31
Wyoming	\$1,557,378.84	\$1,059,053.01	\$867,723.98
York	\$6,381,072.94	\$9,519,383.76	\$5,227,655.73
TOTALS	\$255,899,232.11	\$245,803,742.45	\$213,869,648.64

Exhibit G
Governor's FY2007-08 9-1-1 Program Annual Report
Wireless Surcharge Funding Summary FY2007-08

PSAP	Fiscal Year 2007-2008		
	Requested Amount	Approved Amount	Disbursement Total (as of June 30, 2008)
Adams County DES	\$805,427.04	\$798,698.35	\$516,252.10
Allegheny County 9-1-1	\$6,045,300.01	\$8,369,846.16	\$6,476,706.63
Armstrong	\$1,801,140.00	\$1,773,183.00	\$1,688,490.97
Beaver	\$4,806,928.70	\$3,516,832.47	\$3,348,242.50
Bedford	\$493,213.22	\$493,213.22	\$493,213.22
Berks	\$2,079,098.75	\$1,549,856.65	\$879,009.60
Blair County 9-1-1	\$1,589,477.31	\$1,570,746.58	\$1,456,072.29
Bradford	\$245,945.06	\$223,445.06	\$223,445.06
Bucks County	\$631,450.00	\$631,450.00	\$631,450.00
Butler	\$764,939.56	\$732,388.46	\$694,748.85
Cambria	\$0.00	\$0.00	\$0.00
Cameron County 9-1-1	\$409,090.41	\$417,816.16	\$410,626.94
Carbon County Communications	\$3,865,017.88	\$2,918,934.90	\$2,011,392.48
Centre County 9-1-1	\$1,865,653.20	\$1,785,282.73	\$1,086,527.48
Chester County 9-1-1	\$6,363,463.59	\$6,313,508.74	\$3,536,354.09
City of Allentown	\$627,852.99	\$619,266.88	\$325,958.53
City of Bethlehem	\$5,203,388.29	\$5,124,254.73	\$3,335,898.26
Clarion County OES	\$622,947.44	\$574,646.94	\$574,558.10
Clearfield County 9-1-1	\$1,996,957.04	\$1,002,329.49	\$825,400.27
Clinton	\$127,282.83	\$119,622.32	\$66,432.07
Columbia	\$310,397.00	\$295,877.00	\$266,064.89
Crawford County OES	\$547,733.74	\$550,549.93	\$377,823.64
Cumberland	\$3,659,832.24	\$3,580,905.53	\$3,134,419.70
Dauphin County 9-1-1	\$15,550,740.59	\$4,880,898.60	\$3,572,792.11
Delaware County 911	\$11,992,281.82	\$8,696,594.50	\$3,789,035.38
Elk	\$304,404.50	\$663,030.58	\$514,890.28
Erie	\$12,051,836.79	\$4,905,257.91	\$2,205,382.67
Fayette County 9-1-1	\$357,874.36	\$357,874.36	\$357,874.36
Forest County	\$766,624.00	\$745,883.00	\$745,883.00
Franklin County DES	\$1,001,692.88	\$715,265.84	\$543,041.08
Fulton County 9-1-1	\$591,538.04	\$572,733.04	\$563,673.14
Greene County 9-1-1	\$621,942.92	\$446,291.80	\$364,139.59
Huntingdon	\$295,362.60	\$295,362.60	\$289,986.03
Indiana	\$471,787.89	\$404,803.13	\$225,092.62
Jefferson	\$258,285.61	\$225,099.19	\$225,099.19
Juniata County 9-1-1	\$713,407.44	\$707,759.35	\$707,759.35

Exhibit G (cont)
Governor's FY2007-08 9-1-1 Program Annual Report
Wireless Surcharge Funding Summary FY2007-08

	<i>Fiscal Year 2007-2008</i>		
<i>PSAP</i>	<i>Requested Amount</i>	<i>Approved Amount</i>	<i>Disbursement Total (as of June 30, 2008)</i>
Lackawanna County 9-1-1	\$5,016,422.12	\$4,664,731.10	\$3,713,043.17
Lancaster	\$702,318.64	\$702,318.64	\$284,825.54
Lawrence County 9-1-1	\$679,078.53	\$211,105.15	\$200,215.04
Lebanon County EMA	\$667,157.15	\$341,506.48	\$204,219.64
Lehigh	\$5,732,628.22	\$4,652,583.50	\$3,544,587.98
Luzerne County 9-1-1	\$1,027,707.50	\$477,677.75	\$310,594.83
Lycoming County 9-1-1	\$2,636,072.12	\$1,226,790.29	\$924,285.44
McKean County 9-1-1	\$132,739.99	\$132,739.99	\$132,739.99
Mercer County 9-1-1	\$2,495,714.00	\$1,598,020.36	\$1,598,020.36
Mifflin	\$4,480,305.49	\$2,270,113.40	\$2,217,927.84
Monroe County Control Center	\$6,273,418.58	\$6,242,349.41	\$2,729,077.30
Montgomery County 9-1-1	\$7,936,048.69	\$4,969,243.87	\$2,572,635.89
Montour County 9-1-1	\$414,731.68	\$301,229.83	\$257,203.36
Northampton County	\$420,375.41	\$420,375.41	\$173,384.22
Northumberland	\$1,582,335.62	\$854,038.40	\$514,000.66
Perry County 9-1-1	\$1,756,641.85	\$1,779,990.21	\$1,779,990.21
Philadelphia	\$21,456,203.15	\$15,812,986.71	\$9,400,002.26
Pike County	\$1,979,952.67	\$1,687,128.32	\$1,308,092.40
Potter	\$5,472,896.96	\$5,601,169.26	\$5,572,695.71
Schuylkill County	\$3,809,447.68	\$3,809,447.68	\$2,218,383.22
Snyder County DES	\$1,565,802.79	\$1,193,347.18	\$1,031,988.70
Somerset County 9-1-1	\$332,887.16	\$401,969.70	\$345,535.56
Sullivan County	\$1,441,979.17	\$1,315,954.17	\$1,315,954.17
Susquehanna County 9-1-1	\$933,855.20	\$271,630.54	\$175,488.30
Tioga	\$2,557,950.62	\$2,557,950.62	\$2,557,950.62
Union County Emergency Services	\$465,598.00	\$408,282.94	\$404,240.42
Venango County DES	\$660,095.52	\$660,095.52	\$660,095.52
Warren	\$162,674.82	\$126,024.82	\$118,333.30
Washington County 9-1-1	\$7,108,057.00	\$1,587,736.08	\$1,577,583.27
Wayne	\$743,806.23	\$371,428.36	\$348,262.82
Westmoreland County 9-1-1	\$3,881,094.43	\$3,656,341.66	\$2,480,361.77
Wyoming	\$2,436,493.90	\$796,060.00	\$680,251.88
York	\$2,054,608.39	\$642,040.73	\$550,834.52
TOTALS	\$188,857,415.02	\$138,323,917.28	\$98,366,542.40

Exhibit H
Governor's FY2007-08 9-1-1 Program Annual Report
Wireless Surcharge Funding Summary FY2006-07

PSAP	Fiscal Year 2006-2007		
	Requested Amount	Approved Amount	Disbursement Total (as of June 30, 2007)
Adams County DES	\$435,656.11	\$430,383.72	\$74,206.36
Allegheny County 9-1-1	\$7,213,284.00	\$7,213,284.00	\$706,204.22
Armstrong	\$3,023,730.00	\$1,406,230.00	\$487,585.12
Beaver	\$3,954,777.71	\$3,719,153.71	\$1,614,970.99
Bedford	\$2,476,738.00	\$1,325,818.00	\$850,902.24
Berks	\$1,210,943.56	\$569,909.76	\$2,672,357.11
Blair County 9-1-1	\$2,686,414.00	\$1,628,094.00	\$292,703.52
Bradford	\$5,070,788.15	\$2,007,068.15	\$1,398,528.15
Bucks County	\$4,633,200.00	\$1,308,200.00	\$898,886.15
Butler	\$681,127.20	\$681,127.20	\$41,983.98
Cambria	\$998,784.00	\$998,784.00	\$722,538.36
Cameron County 9-1-1	\$1,926,320.00	\$651,040.00	\$184,423.39
Carbon County Communications	\$3,589,564.88	\$2,763,065.01	\$314,888.92
Centre County 9-1-1	\$2,475,126.00	\$83,054.00	\$12,313.77
Chester County 9-1-1	\$1,337,908.64	\$1,318,547.36	\$9,891,724.00
City of Allentown	\$577,854.45	\$463,758.67	\$1,481,563.20
City of Bethlehem	\$7,492,575.32	\$5,297,073.99	\$714,517.34
Clarion County OES	\$2,327,825.60	\$493,935.60	\$87,279.14
Clearfield County 9-1-1	\$3,347,315.06	\$1,274,915.06	\$569,701.63
Clinton	\$1,903,264.00	\$48,064.00	\$30,319.08
Columbia	\$1,505,936.82	\$1,204,912.00	\$506,102.23
Crawford County OES	\$715,719.30	\$535,698.20	\$474,570.80
Cumberland	\$4,671,204.48	\$4,484,258.03	\$1,577,273.00
Dauphin County 9-1-1	\$7,455,376.15	\$6,068,513.96	\$7,439,374.05
Delaware County 911	\$2,759,042.09	\$2,407,962.94	\$6,267,740.89
Elk	\$2,016,842.00	\$467,642.00	\$61,312.57
Erie	\$4,172,023.75	\$4,157,343.75	\$364,544.03
Fayette County 9-1-1	\$2,310,790.00	\$751,675.00	\$451,385.02
Forest County	\$1,673,887.00	\$1,673,887.00	\$518,254.83
Franklin County DES	\$2,167,897.00	\$832,472.00	\$376,382.98
Fulton County 9-1-1	\$2,475,565.00	\$2,325,565.00	\$303,722.90
Greene County 9-1-1	\$1,978,152.40	\$895,086.00	\$159,592.58
Huntingdon	\$1,070,272.00	\$340,882.00	\$105,454.69
Indiana	\$245,309.96	\$207,393.02	\$93,021.87
Jefferson	\$1,931,506.81	\$527,806.81	\$304,641.20
Juniata County 9-1-1	\$2,688,248.60	\$1,448,648.60	\$911,171.31

Exhibit H (cont)
Governor's FY2007-08 9-1-1 Program Annual Report
Wireless Surcharge Funding Summary FY2006-07

	<i>Fiscal Year 2006-2007</i>		
<i>PSAP</i>	<i>Requested Amount</i>	<i>Approved Amount</i>	<i>Disbursement Total (as of June 30, 2007)</i>
Lackawanna County 9-1-1	\$6,651,317.01	\$5,604,177.60	\$2,758,993.61
Lancaster	\$1,167,995.98	\$1,167,995.98	\$8,923,018.23
Lawrence County 9-1-1	\$1,085,171.00	\$510,171.00	\$283,612.30
Lebanon County EMA	\$802,757.80	\$272,760.60	\$198,013.83
Lehigh	\$8,003,412.56	\$3,879,665.01	\$884,017.43
Luzerne County 9-1-1	\$1,063,233.00	\$747,632.00	\$506,454.32
Lycoming County 9-1-1	\$3,402,403.25	\$1,402,899.46	\$484,942.62
McKean County 9-1-1	\$1,951,450.82	\$236,549.82	\$59,114.95
Mercer County 9-1-1	\$3,222,095.00	\$2,690,325.00	\$381,641.85
Mifflin	\$4,752,090.00	\$3,259,499.92	\$1,020,884.03
Monroe County Control Center	\$6,317,158.30	\$2,788,046.72	\$299,459.33
Montgomery County 9-1-1	\$3,821,010.04	\$2,806,130.04	\$1,586,483.57
Montour County 9-1-1	\$525,736.00	\$517,276.00	\$317,064.63
Northampton County	\$1,302,963.00	\$1,129,900.20	\$983,725.00
Northumberland	\$4,175,405.05	\$459,456.00	\$260,951.40
Perry County 9-1-1	\$3,299,342.00	\$3,299,342.00	\$783,757.29
Philadelphia	\$19,586,406.35	\$11,513,012.00	\$7,092,654.55
Pike County	\$653,253.16	\$575,681.96	\$507,371.21
Potter	\$11,665,619.32	\$6,798,419.32	\$1,257,043.10
Schuylkill County	\$2,978,942.56	\$2,614,609.68	\$1,089,720.24
Snyder County DES	\$4,863,113.46	\$2,286,863.46	\$1,403,411.94
Somerset County 9-1-1	\$1,333,820.00	\$240,070.00	\$69,082.54
Sullivan County	\$2,524,284.00	\$1,259,414.00	\$135,775.95
Susquehanna County 9-1-1	\$73,652.55	\$73,652.55	\$16,111.00
Tioga	\$6,107,442.39	\$4,346,872.39	\$1,281,397.70
Union County Emergency Services	\$4,997,467.00	\$1,261,822.00	\$864,854.50
Venango County DES	\$2,902,280.00	\$2,083,280.00	\$1,429,041.68
Warren	\$2,079,688.73	\$116,231.00	\$84,379.29
Washington County 9-1-1	\$15,760,802.64	\$9,393,046.94	\$5,473,418.04
Wayne	\$2,093,980.00	\$583,100.00	\$309,971.25
Westmoreland County 9-1-1	\$6,503,083.30	\$2,625,506.60	\$1,428,183.30
Wyoming	\$3,580,500.00	\$1,585,000.00	\$913,986.16
York	\$3,054,306.00	\$1,720,556.00	\$1,249,058.27
TOTALS	\$239,503,152.31	\$141,860,217.79	\$87,299,736.74

Exhibit I
Governor's FY2007-08 9-1-1 Program Annual Report
Wireless Surcharge County Funding Summary FY2005-06

	<i>Fiscal Year 2005-2006</i>		
<i>PSAP</i>	<i>Requested Amount</i>	<i>Approved Amount</i>	<i>Disbursement Total (as of June 30, 2006)</i>
Adams County DES	\$327,920.87	\$327,621.71	\$327,621.71
Allegheny County 9-1-1	\$14,480,319.45	\$13,980,719.45	\$13,980,719.45
Armstrong	\$688,106.00	\$674,629.00	\$674,629.00
Beaver	\$717,776.00	\$876,631.00	\$157,863.00
Bedford	\$257,533.00	\$257,533.00	\$257,533.00
Berks	\$4,141,994.72	\$3,560,774.23	\$888,417.12
Blair County 9-1-1	\$1,354,500.00	\$1,403,279.80	\$1,403,279.80
Bradford	\$677,495.00	\$823,418.00	\$823,418.00
Bucks County	\$1,815,200.00	\$1,815,200.00	\$1,815,200.00
Butler	\$1,307,298.20	\$1,078,179.20	\$1,078,179.20
Cambria	\$2,365,758.00	\$2,663,591.08	\$2,663,591.08
Cameron County 9-1-1	\$467,552.00	\$453,736.00	\$453,736.00
Carbon County Communications	\$1,903,172.00	\$1,703,172.00	\$1,703,172.00
Centre County 9-1-1	\$1,254,754.00	\$1,110,270.00	\$1,110,270.00
Chester County 9-1-1	\$13,733,825.00	\$13,538,627.00	\$3,646,903.00
City of Allentown	\$604,591.55	\$1,516,048.00	\$34,484.80
City of Bethlehem	\$1,023,698.20	\$1,028,948.29	\$849,486.00
Clarion County OES	\$983,717.00	\$982,687.00	\$982,687.00
Clearfield County 9-1-1	\$380,750.43	\$380,499.63	\$380,499.63
Clinton	\$343,941.10	\$343,941.10	\$343,941.10
Columbia	\$1,291,400.00	\$1,191,400.00	\$1,191,400.00
Crawford County OES	\$618,747.56	\$618,747.56	\$454,603.96
Cumberland	\$287,088.82	\$258,034.90	\$258,034.90
Dauphin County 9-1-1	\$5,854,419.85	\$5,854,419.85	\$27,431.00
Delaware County 911	\$15,913,002.85	\$13,434,669.19	\$7,166,928.30
Elk	\$311,907.00	\$310,707.00	\$310,707.00
Erie	\$867,150.86	\$867,150.86	\$867,150.86
Fayette County 9-1-1	\$728,947.00	\$1,619,693.30	\$1,619,693.30
Forest County	\$1,238,102.00	\$1,248,102.00	\$1,248,102.00
Franklin County DES	\$1,650,064.00	\$1,400,064.00	\$1,400,064.00
Fulton County 9-1-1	\$1,104,437.30	\$1,104,437.30	\$1,104,437.30
Greene County 9-1-1	\$254,964.00	\$454,964.00	\$454,964.00
Huntingdon	\$2,202,400.00	\$2,202,400.00	\$2,202,400.00
Indiana	\$443,251.00	\$426,386.00	\$426,386.00
Jefferson	\$739,167.00	\$739,167.00	\$739,167.00
Juniata County 9-1-1	\$860,000.00	\$651,000.00	\$651,000.00

Exhibit I (cont)
Governor's FY2007-08 9-1-1 Program Annual Report
Wireless Surcharge County Funding Summary FY2005-06

<i>PSAP</i>	<i>Fiscal Year 2005-2006</i>		
	<i>Requested Amount</i>	<i>Approved Amount</i>	<i>Disbursement Total (as of June 30, 2006)</i>
Lackawanna County 9-1-1	\$3,645,896.00	\$3,345,896.00	\$3,345,896.00
Lancaster	\$9,167,468.40	\$9,167,308.60	\$244,290.37
Lawrence County 9-1-1	\$657,154.02	\$657,162.91	\$657,162.91
Lebanon County EMA	\$115,173.67	\$552,164.27	\$552,164.27
Lehigh	\$4,129,867.60	\$4,129,867.60	\$4,129,867.60
Luzerne County 9-1-1	\$2,202,264.63	\$1,875,246.75	\$1,875,246.75
Lycoming County 9-1-1	\$1,658,006.00	\$1,408,006.00	\$1,408,006.00
McKean County 9-1-1	\$652,218.98	\$652,218.98	\$652,218.98
Mercer County 9-1-1	\$1,084,710.64	\$959,710.64	\$959,710.64
Mifflin	\$574,800.00	\$574,800.00	\$574,800.00
Monroe County Control Center	\$4,956,382.00	\$4,756,882.00	\$4,756,882.00
Montgomery County 9-1-1	\$3,303,960.00	\$3,421,460.00	\$2,257,360.00
Montour County 9-1-1	\$154,601.00	\$154,601.00	\$154,601.00
Northampton County	\$2,555,809.40	\$2,555,809.40	\$1,572,084.40
Northumberland	\$3,414,100.00	\$3,164,100.00	\$3,164,100.00
Perry County 9-1-1	\$125,004.00	\$125,004.00	\$125,004.00
Philadelphia	\$13,914,921.00	\$13,914,921.00	\$13,914,921.00
Pike County	\$734,582.21	\$741,785.71	\$234,414.50
Potter	\$2,945,822.00	\$3,133,022.00	\$3,133,022.00
Schuylkill County	\$3,214,169.40	\$3,214,169.40	\$2,124,449.16
Snyder County DES	\$492,118.89	\$506,518.89	\$506,518.89
Somerset County 9-1-1	\$1,175,535.00	\$1,000,735.00	\$1,000,735.00
Sullivan County	\$1,683,198.00	\$1,483,198.00	\$1,483,198.00
Susquehanna County 9-1-1	\$20,998.00	\$20,998.00	\$4,887.00
Tioga	\$3,216,651.87	\$3,216,651.87	\$3,216,651.87
Union County Emergency Services	\$1,018,698.00	\$849,709.00	\$849,709.00
Venango County DES	\$1,060,586.00	\$860,586.00	\$860,586.00
Warren	\$1,124,540.00	\$1,124,540.00	\$1,124,540.00
Washington County 9-1-1	\$2,329,161.00	\$2,597,825.00	\$2,597,825.00
Wayne	\$1,484,100.00	\$1,484,100.00	\$1,484,100.00
Westmoreland County 9-1-1	\$5,496,641.80	\$5,196,641.80	\$5,196,641.80
Wyoming	\$1,965,321.00	\$1,765,321.00	\$1,765,321.00
York	\$7,766,419.00	\$7,466,419.00	\$7,466,419.00
TOTALS	\$171,235,831.27	\$166,978,228.27	\$127,091,434.65