

Funding Subcommittee			
Region/Entity	Name	Type	Attended
NECORE	Todd Weaver, Northampton	Primary	
NECORE	Vacant	Alternate	
North Central	Andrew Kremser, Clinton	Primary	Y
North Central	Jeremy Brown	Alternate	Y
Northern Tier	Chris Clark, Jefferson	Primary	Y
Northern Tier	Nate Burgett, McKean	Alternate	Y
South Central	Matt Hobson, York	Primary	Y
South Central	Tim Baldwin, Lancaster	Alternate	Y
South Central Mountain	Mark Taylor, Blair	Primary	Y
South Central Mountain	Chris Stevens, Huntingdon	Alternate	Y
Southeast	Kelly Collins, Philadelphia	Primary	Y
Southeast	Brian Gottschall, Berks	Alternate	Y
Southwest	Frank Jannetti, Mercer	Primary	Y
Southwest	Gary Thomas, Allegheny	Alternate	Y
CCAP	Melissa Gates	Advisory	Y
PEMA	Jeff Boyle	Advisory	Y

I. Legislation Reauthorization Status

- PEMA, CCAP, APCO, NENA, and KEMA continue to work together and have made notable progress drafting recommended changes for items under our purview for consideration during the legislation reauthorization process.
- The last remaining item for the stakeholder group to solidify is the 83% distribution formula.
- PEMA has recommended using average quarterly formula revenue from 2021 & 2022 as the foundation to update the formula which would ensure that no county sees a revenue decrease with a higher fee rate.
- The suggested formula in the recommended legislation changes as it stands today is:
 - 3% equal distribution
 - For the remainder after the equal distribution:
 - 30% based on population
 - 70% based average quarter formula revenue from CY 2021 & 2022
- The use of calendar years 2021 & 2022 is intentional, and these years should not be changed. In those two years, additional revenue was distributed by formula to address concerns with the existing formula. The use of this data would ensure no county sees a revenue decrease should the legislation be reauthorized with a new fee.
- 30% population was used since that factor is in legislation today and it is assumed there was general agreement on this detail during the legislative process in 2015 with Act 12.

II. 2023 Statewide Interconnectivity Funding

- PEMA's focus is to finalize allocations of 15% funds for 2023 funding cycle by August 31st.
- The "15 Percent" summary spreadsheet was reviewed
 - PEMA will be contacting counties to confirm shared system maintenance costs and to determine the scope, cost, and funding sources for new projects.



- There will be a fixed allocation for GIS based on the class of county; the amount may be increase based on the amount of available funding.
- PEMA will be working to release an RFP for CHE systems which will need considered in 15% planning going forward
- Looking ahead, the focus of new projects will be to:
 - Leverage the ESInet for shared systems and ancillary services
 - Move PSAPs further towards standardization and using technology to share workload
- PEMA will likely be conservative with 15% funds in this funding cycle until clear guidance and eligibility criteria is defined to accomplish the objectives above and clarify expectations for 15% funds related to connectivity outside of the state ESInet, CAD, radio, and other projects related to dispatch.
- 15% funds not earmarked would be distributed by formula