



9-1-1 OFFICE

# 9-1-1 ANNUAL REPORT

CALENDAR YEAR 2017

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## EXECUTIVE SUMMARY

Chapter 53, 9-1-1 Emergency Communication Services, of Title 35 (Health and Safety) of the Pennsylvania Consolidated Statutes, requires the Pennsylvania Emergency Management Agency (PEMA) to report to the General Assembly annually on the revenue and distributions from the 9-1-1 Fund for the previous year and compliance with the Pennsylvania's 9-1-1 priorities. This report and enclosed exhibits contain the information required by §5303(a) (14) of Chapter 53 of Title 35 for calendar year 2017.

Governor Tom Wolf and the Pennsylvania General Assembly took proactive measures to increase the capabilities of the 9-1-1 system and to facilitate the implementation of Next Generation 9-1-1 (NG9-1-1) in Pennsylvania by passing Act 12 of 2015 (Act 12). The legislation provides a framework of requirements related to planning, standards, funding, and oversight to guide Pennsylvania's transition to NG9-1-1.

The planning and transition to NG9-1-1 is an extensive, multi-year effort, and completely dependent upon the availability of funds. Our ability to fund the various stages of migration and implementation of NG9-1-1 will determine our success and timeline. A coordinated effort between all stakeholders in areas such as governance, planning, budgeting, allocating funds, and oversight is required to ensure financial resources are available to sustain current 9-1-1 systems as well as implement and maintain NG9-1-1 systems. A collaborative relationship between PEMA, the 9-1-1 Advisory Board (Board), and county partners has allowed Pennsylvania to continue to make considerable progress in those areas.

The 9-1-1 Fund is the primary funding source for the critical 9-1-1 systems and personnel that assist in saving lives every day in Pennsylvania. A surcharge is levied on communications services capable of two-way communication to a Public Safety Answering Point (PSAP) such as wireline telephone, wireless (Prepaid and Postpaid service), and Voice over Internet Protocol (VoIP) service to support 9-1-1 operations in Pennsylvania. The total surcharge revenue collected in 2017 was \$316,586,790, an increase of \$623,140 or less than 1 percent from 2016. Of the surcharge revenue collected, a total of \$30,536,786 in statewide interconnectivity funding was awarded for 76 projects that facilitated PSAP consolidations, incentivized regionalization of 9-1-1 systems, and addressed many aging infrastructure issues within PSAPs across Pennsylvania.

In 2017, the total PSAP reported expenditures for 9-1-1 service in Pennsylvania were \$358,973,276 an increase of \$32,720,293 or 10 percent from 2016. Of the total PSAP reported expenditures, \$317,586,650 were funded by 9-1-1 surcharge revenue. PEMA administrative expenses directly related to administering the provisions of Chapter 53 of Title 35 were \$2,783,518. In 2017, the total reported expenditures for 9-1-1 in Pennsylvania were \$361,756,794. Total PSAP reported expenditures in 2016 were \$329,649,444.

As seen in prior years, the surcharge revenue collected in 2017 was not sufficient to cover the cost of 9-1-1 operations, leaving the balance to be funded by other revenue sources. It is important to note the positive and significant impact of Act 12 on funding for Pennsylvania's 9-1-1 systems. 9-1-1 surcharge revenue collected in 2017 covered 88 percent of the total 9-1-1 expenditures in the Pennsylvania. In 2014, 9-1-1 surcharge revenue covered only 65 percent of the total 9-1-1 expenditures in Pennsylvania.

Act 12 has been extremely successful in creating a collaborative, proactive approach to advancing 9-1-1 service in Pennsylvania toward the next generation. Pennsylvania's 9-1-1 systems clearly have progressed from a county focus, prior to Act 12, to a regional focus supported by the passage and thoughtful implementation of Act 12. The next logical progression is to identify areas within a maturing statewide approach that would be technically, operationally, financially and programmatically beneficial to the citizens, visitors and first responders of Pennsylvania. In relation to a statewide approach, areas that PEMA, Board, and Subcommittees spent considerable time planning included statewide aerial imagery, statewide call accounting, statewide ESINet and next generation core services (NGCS), and updating training, certification, and quality assurance requirements. Planning efforts in 2017 are expected to facilitate significant implementation activity in 2018 and 2019.

## I. REVENUE

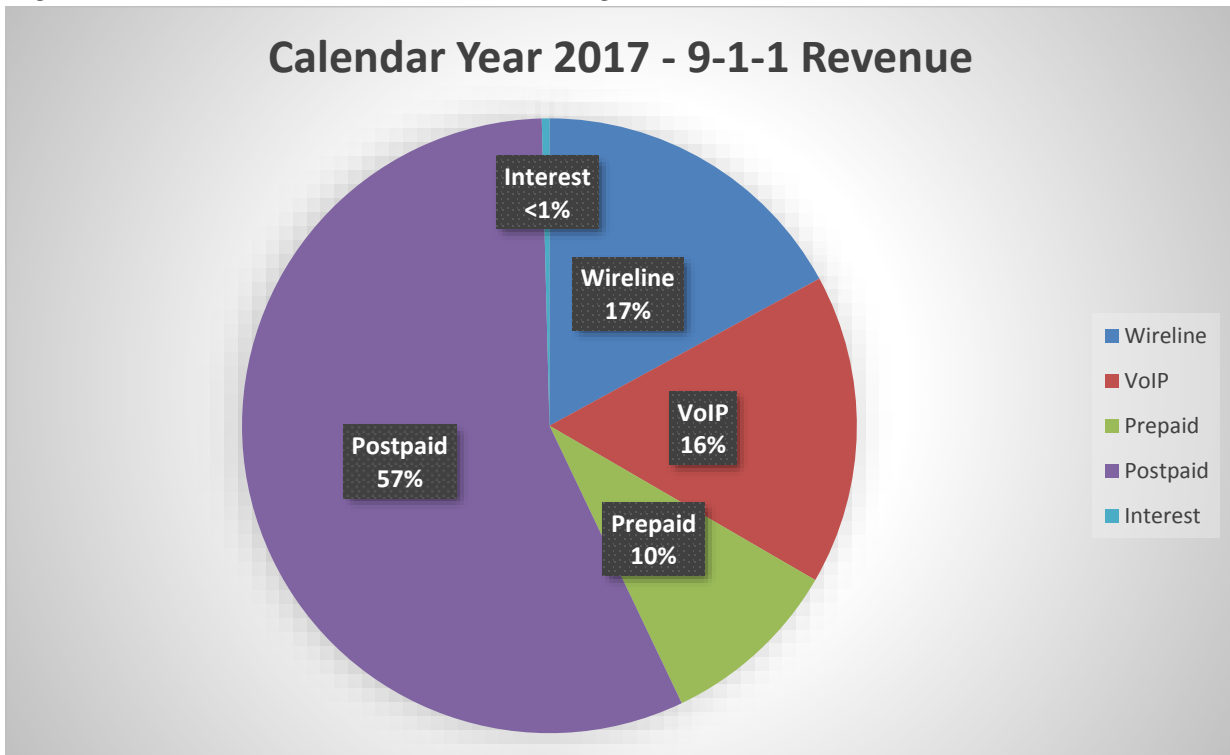
A surcharge is levied on communications services capable of two-way communication to a PSAP such as wireline telephone, wireless (Prepaid and Postpaid service), and VoIP service to fund 9-1-1 operations in Pennsylvania. The total surcharge revenue generated in 2017 was \$316,586,650, an increase of \$623,140 or less than 1 percent from 2016. The total surcharge revenue consists of \$315,319,667 in surcharge revenue remitted to Pennsylvania for calendar year 2017 and \$1,267,124 of interest earned on 9-1-1 funds.

Figure 1 – Calendar Year 9-1-1 Surcharge Revenue Comparison

Service Type	2017	2016	Difference	% Change
<b>Wireline</b>	\$54,003,237	\$57,311,655	(\$3,308,418)	-5.77%
<b>VoIP</b>	\$51,647,701	\$49,499,044	\$2,148,657	4.34%
<b>Prepaid</b>	\$30,225,814	\$28,441,522	\$1,784,292	6.27%
<b>Postpaid</b>	\$179,442,915	\$180,711,429	(\$1,268,514)	-0.70%
<b>Interest</b>	\$1,267,124	\$0	\$1,267,124	100.00%
<b>Total Revenue</b>	<b>\$316,586,790</b>	<b>\$315,963,650</b>	<b>\$623,140</b>	<b>0.20%</b>

Please note interest is earned on 9-1-1 funds until they are distributed by formula or for a statewide interconnectivity project. Of the interest revenue reported, \$525,970 was earned in 2016 but not distributed until the first quarter of 2017.

Figure 2 – Calendar Year 2017 9-1-1 Surcharge Revenue Breakdown



## Surcharge Rate and Collection Procedures

Under Act 12 of 2015, a uniform monthly surcharge fee of \$1.65 went into effect as of August 1, 2015. Each subscriber or consumer shall pay a surcharge of \$1.65 for each 9-1-1 communications service or prepaid wireless device for which that subscriber or consumer is billed by a provider or seller. For multi-line telephone systems, the legislation does provide a reduced surcharge rate on a sliding scale based on the number of lines.

Except for prepaid wireless service, providers are to assess and collect the uniform surcharge monthly and forward the amount collected quarterly to Pennsylvania for deposit into the 9-1-1 Fund. The due date for providers to remit the funds to Pennsylvania is 15 days after a calendar quarter ends. Providers may retain up to 1 percent of the revenue collected for their actual administrative costs.

The uniform surcharge on prepaid wireless service is charged and collected by retailers and remitted to Pennsylvania with the same due dates as a retailer's sales/use tax returns (usually monthly or quarterly). Sellers of prepaid wireless service may retain 1.5 percent of the amount collected for their actual administrative costs.

## II. DISTRIBUTIONS

As required by Act 12, 83 percent of the surcharge revenue collected quarterly is distributed to PSAPs using a formula based calculation. Of the revenue collected quarterly, 15 percent shall be used by PEMA to establish, enhance, operate or maintain statewide interconnectivity of 9-1-1 systems. Up to 2 percent of the amount in the fund may be retained by PEMA for expenses directly related to administering the provisions of the legislation. *Figure 3* below shows the allocation of revenue collected in 2017 based on the requirements of Act 12. The amount of 2017 revenue distributed to each PSAP is provided in Appendix A.

*Figure 3 – 2017 Quarterly Revenue Allocation*

Quarter	83% - Formula Distribution	15% - Statewide Interconnectivity	2% - PEMA Admin	Total Revenue
1st 2017	\$66,030,319	\$11,933,190	\$1,591,092	\$79,554,601
2nd 2017	\$65,083,725	\$11,762,119	\$1,568,283	\$78,414,127
3rd 2017	\$65,053,357	\$11,756,631	\$1,567,551	\$78,377,539
4th 2017	\$66,599,635	\$12,036,079	\$1,604,810	\$80,240,524
<b>Total</b>	<b>\$262,767,036</b>	<b>\$47,488,019</b>	<b>\$6,331,736</b>	<b>\$316,586,790</b>

The total 9-1-1 expenditures for calendar year 2017 were \$361,756,794; leaving \$45,170,004 of 9-1-1 expenditures that were funded by other revenue sources. It should be noted there will likely always be a portion of 9-1-1 expenditures not covered by the 9-1-1 surcharge due to items not meeting the eligibility criteria for 9-1-1 funding such as portable radios, construction costs, etc. A primary goal of PEMA is to ensure funding is available to sustain current 9-1-1 operations and implement and maintain NG9-1-1. Achieving this goal requires a coordinated effort between

PEMA, PSAPs, 9-1-1 Advisory Board, and all stakeholders. PEMA and all stakeholders must continue to focus efforts on developing strong standards, detailed planning, coordinated budgeting and allocation of funds, and effective oversight to accomplish this goal.

*Figure 4 – Calendar Year 9-1-1 Fund Activity*

9-1-1 Fund	2017	2016	2015	2014
<b>Total 9-1-1 Revenue</b>	<b>\$316,586,790</b>	<b>\$315,963,650</b>	<b>\$239,800,218</b>	<b>\$190,711,113</b>
<b>Total Reported Costs</b>	<b>\$361,756,794</b>	<b>\$329,649,444</b>	<b>\$335,244,783</b>	<b>\$294,402,166</b>
<i>PSAP Reported Costs</i>	<i>\$358,973,276</i>	<i>\$326,252,983</i>	<i>\$333,191,609</i>	<i>\$292,976,998</i>
<i>PEMA Administrative Costs</i>	<i>\$2,783,518</i>	<i>\$3,396,461</i>	<i>\$2,053,174</i>	<i>\$1,425,168</i>
<b>Deficit</b>	<b>(\$45,170,004)</b>	<b>(\$13,685,794)</b>	<b>(\$95,444,565)</b>	<b>(\$103,691,053)</b>
<b>% 9-1-1 Revenue Funded</b>	<b>87.51%</b>	<b>95.85%</b>	<b>71.53%</b>	<b>64.78%</b>

The total PSAP reported expenditures in 2017 were \$358,973,276, an increase of \$32,720,293 or 10 percent from the reported 2016 expenditures. A summary of PSAP reported expenditures by Cost Type is shown in *Figure 5*. Expenditure detail by PSAP is provided in Appendix B.

*Figure 5 – PSAP Reported Costs by Cost Type*

Cost Type	9-1-1 Funded Costs	Non-9-1-1 Funded Costs	Total Cost	Percentage
<b>Personnel</b>	\$216,833,192	\$4,596,251	\$221,429,444	61.68%
<b>Radio Systems</b>	\$29,919,071	\$12,233,935	\$42,153,005	11.74%
<b>Connectivity</b>	\$21,412,729	\$3,529,746	\$24,942,474	6.95%
<b>CAD</b>	\$17,158,446	\$859,642	\$18,018,088	5.02%
<b>Other</b>	\$0	\$15,366,886	\$15,366,886	4.28%
<b>Facilities</b>	\$12,161,984	\$2,802,959	\$14,964,943	4.17%
<b>CHE</b>	\$12,534,000	\$1,211,309	\$13,745,309	3.83%
<b>Office Operations</b>	\$2,424,390	\$532,805	\$2,957,195	0.82%
<b>GIS</b>	\$2,294,334	\$11,314	\$2,305,648	0.64%
<b>Voice/Data Recorder</b>	\$1,796,239	\$189,268	\$1,985,506	0.55%
<b>Contracted Services</b>	\$689,801	\$38,927	\$728,728	0.20%
<b>Mass Notification System</b>	\$253,628	\$1,749	\$255,377	0.07%
<b>Public Education</b>	\$108,837	\$11,836	\$120,673	0.03%
<b>Grand Total</b>	<b>\$317,586,650</b>	<b>\$41,386,626</b>	<b>\$358,973,276</b>	<b>100.00%</b>

Of the revenue retained by PEMA for administrative costs, PEMA spent \$2,783,518 in 2017 for agency expenses directly related to administering the provisions of the legislation. PEMA administrative expenditure detail is provided on page 10 of this document.

## 83 Percent - Formula Based Distributions

Within 30 days after the end of each calendar quarter, PEMA is required to determine the amount available in the 9-1-1 fund for distribution and make disbursements for 83 percent of the revenue collected to the PSAPs using a mathematical formula in accordance with Act 12.

PEMA, in consultation with Board, developed an initial distribution formula that keeps PSAPs level funded until standardized call volume, financial, and other needed information is available. The formula mirrors the interim distribution formula in place during 2016. The initial formula meets the requirements set forth in the legislation; at least 30% of the formula calculation must be based on population and 3% must be disbursed equally to the PSAPs. Consolidation of PSAPs shall not reduce an allocation to a county.

In 2017, PEMA averaged 24 days to collect the surcharge revenue and make formula based disbursements to each PSAP. A total of \$262,767,036 was distributed by formula to Pennsylvania PSAPs in 2017.

In 2017, formula based payment amounts were determined using the following calculation:

1. Three percent of the available amount was equally distributed to each PSAP.
2. Remaining funds were distributed based on the following calculation:
  - a. Thirty percent of the remaining amount was distributed based on the ratio of a county's population to the total Pennsylvania population.
  - b. Seventy percent of the remaining amount was distributed based on the ratio of a county's *Revenue Difference* to the total Pennsylvania *Revenue Difference*.

### ***Revenue Difference Ratio***

The *Revenue Difference* for each PSAP was calculated using the following steps:

1. Determine revenue a PSAP would have received using the interim formula at \$314 million.
2. Subtract a three percent equal distribution at \$314 million.
3. Subtract a thirty percent distribution based on population at \$314 million.

The Revenue Difference Ratio is calculated by comparing the Revenue Difference for each PSAP to the Revenue Difference for all PSAPs.

The legislation requires PEMA, in consultation with the 9-1-1 Advisory Board, to review the distribution formula every two years. The distribution formula may be adjusted annually. PEMA and the 9-1-1 Advisory Board are required to consider population, call volume, base level costs for 9-1-1 systems and extenuating factors such as topography and cyclical exposures when developing or evaluating the distribution formula.



### 15 Percent - Statewide Interconnectivity

Act 12 requires that 15 percent of the 9-1-1 uniform surcharge revenue collected quarterly be used by PEMA to establish, enhance, operate or maintain statewide interconnectivity of 9-1-1 systems. In 2017, statewide interconnectivity funding made available to PSAPs was distributed through a grant process. A total of \$47,246,527 was available for distribution in 2017.

Figure 6 – Quarterly Revenue Allocated for Statewide Interconnectivity Grants

2017 Grant Cycle		2016 Grant Cycle	
	15% Revenue		15% Revenue
4th 2016	\$11,794,587	3rd 2015	\$9,880,423
1st 2017	\$11,933,190	4th 2015	\$11,970,122
2nd 2017	\$11,762,119	1st 2016	\$12,333,175
3rd 2017	\$11,756,631	2nd 2016	\$11,382,952
		3rd 2016	\$11,883,834
<b>Total</b>	<b>\$47,246,527</b>	<b>Total</b>	<b>\$57,450,506</b>

PEMA has worked with the Board to implement a grant process that is conducive to a coordinated effort towards statewide interconnectivity of 9-1-1 systems and NG9-1-1. For the 2017 grant cycle, PEMA worked with the Board to:

- Specify goals to accomplish with statewide interconnectivity funding.
- Set specific funding priorities to accomplish the goals for the 2017 grant cycle.
- Identify specific types of projects that would be considered for funding.

PSAPs were instructed to only submit applications for projects that aligned with the adopted funding priorities. PEMA initially received 73 applications for \$43,229,519. A total of \$30,536,786 was awarded for 76 projects that facilitated PSAP consolidations, incentivized regionalization of 9-1-1 systems, and addressed many aging infrastructure issues within the Pennsylvania. A balance of \$16,709,741 remained after all grant awards were determined. Of the remaining balance, \$13,682,599 was distributed among all PSAPs through a formula based payment. PEMA and the 9-1-1 Advisory Board agreed to allocate \$3,027,142 of the remaining balance to fund aerial imagery for all Pennsylvania counties. A summary of 2017 Statewide Interconnectivity awards by PSAP is provided in Appendix D.

### PEMA Administrative Costs

PEMA may retain up to 2 percent of the surcharge revenue collected for agency expenses directly related to administering the provisions of the legislation. In 2017, PEMA retained \$6,331,735 of the surcharge revenue collected for agency administrative costs related to 9-1-1. The remaining balance from 2016 revenue allocated for PEMA administrative costs was \$4,357,514. Actual administrative costs and commitments in 2017 totaled \$4,998,865, leaving a balance of \$5,690,384. Under Act 12 of 2015, PEMA gained significant responsibilities related to administration, planning, and oversight. The remaining balance will be used towards initiatives including but not limited to PSAP audits, provider audits, statewide call accounting solution,

statewide aerial imagery support, local GIS initiatives, webtool support, 9-1-1 Advisory Board support, consulting fees, and other costs necessary for administering the provisions of the legislation. A summary of PEMA’s administrative expenditures in 2017 is provided in Figure 7.

*Figure 7 – 2017 PEMA Administrative Funding Summary*

<b>2017 PEMA Administrative Funding</b>	
<b>CY 2016 Ending Balance</b>	\$4,357,514
<b>2017 2% Revenue Allocation</b>	\$6,331,735
<b>Total 2% Allocations</b>	\$10,689,249
<b>Expenditures</b>	
<b>Personnel</b>	\$1,255,787
<b>Travel</b>	\$8,217
<b>Training</b>	\$14,518
<b>Utilities &amp; Communication</b>	\$42,867
<b>Services</b>	\$1,422,278
<b>Rentals &amp; Leases</b>	\$2,387
<b>Supplies</b>	\$931
<b>Software License</b>	\$7,420
<b>Subsistence</b>	\$11,985
<b>Other Operational Expenses</b>	\$3,639
<b>Fixed Assets Expense</b>	\$13,488
<b>Total Expenditures</b>	\$2,783,518
<b>Commitments</b>	
<b>Commitments</b>	\$2,215,347
<b>Balance</b>	<b>\$5,690,384</b>

- Expenditure source: SAP Funds Management Balances Multi Year Report
- Commitments are obligations for audit, consulting, and webtool maintenance contracts.
- Travel and subsistence costs include support for the Board and Subcommittees.

### **III. PRIORITIES FOR 2017**

Act 12 has been extremely successful in creating a collaborative, proactive approach to advancing 9-1-1 service in Pennsylvania toward the next generation. Pennsylvania’s 9-1-1 systems clearly have progressed from a county focus, prior to Act 12, to a regional focus supported by the passage and thoughtful implementation of Act 12. The next logical progression is to identify areas within a maturing statewide approach that would be technically, operationally, financially and programmatically beneficial to the citizens, visitors and first responders of Pennsylvania. In relation to a statewide approach, areas that PEMA, Board, and Subcommittees spent considerable time planning included statewide aerial imagery, statewide call accounting, statewide ESINet and NGCS, and updating training, certification, and quality assurance requirements. Planning efforts in 2017 are expected to facilitate significant implementation activity in 2018 and 2019.

Act 12 requires PEMA to require a biennial performance audit of each PSAP's use of money from the fund, including allocations to capital or operating reserves. PEMA introduced a new audit program in 2017 to meet the legislative requirement. In 2017, audits were conducted on each of Pennsylvania's 69 recipients of 9-1-1 funding covering calendar years 2015 and 2016.

The purpose of the audits was to:

- Determine compliance with PEMA's financial management guidance and requirements.
- Determine if financial statements were presented fairly and comply with 9-1-1 Program requirements.
- Determine if funds were used for eligible costs in accordance with the Eligibility Factors List, program guidance, and grant agreements.
- Determine 9-1-1 Fund balances.

In 2017, the Pennsylvania 9-1-1 community continued extensive efforts to plan and collaborate on the migration from the current legacy 9-1-1 system to a statewide NG9-1-1 system. As required by Act 12, PEMA submitted a report and recommendations to the General Assembly regarding the impacts of current and anticipated technological and market changes on the provisioning of 9-1-1 communications service, including:

1. The structure and adequacy of the surcharge and fund
2. Other local revenue options to support 9-1-1 services
3. Any benefits that could be derived from dispatching all 9-1-1 calls from county public safety answering points (PSAPs)

The report focused on the technological and market changes in the areas of governance, operations, technology, and finance within the public safety community from the inception of 9-1-1 in Pennsylvania through the anticipated changes beyond Act 12.

PEMA and the Board continued to prioritize statewide interconnectivity funding to support regional projects that utilize a shared resource concept while continuing progress toward a statewide NG9-1-1 solution. In 2017, \$30,536,786 of Statewide interconnectivity funds were awarded to PSAPs across Pennsylvania to:

- Support PSAP consolidations.
- Maintain, enhance, or implement ESINet connectivity for 9-1-1 service.
- Support county GIS efforts related to NG9-1-1.
- Support regional CHE, CAD, and logging recorder projects that demonstrated improved efficiencies in technology, operations, and/or costs.

PEMA looks forward to our continued partnership with the Board and Pennsylvania 9-1-1 community to identify, evaluate and implement changes to our 9-1-1 system that will transition Pennsylvania to a NG9-1-1 system that will enhance our capabilities, facilitate cost savings and sharing, and serve our constituents for many years to come.

## APPENDIX A – 2017 Revenue Allocation by PSAP

County/City	2017 – Formula Payments	2017 - Statewide Interconnectivity Payments	2017 - Statewide Interconnectivity Grant Awards	2017 - Total Revenue & Grant Awards	Percentage of Funding
Philadelphia	\$35,455,612	\$0	\$0	\$35,455,612	10.78%
Allegheny	\$24,062,508	\$2,492,511	\$3,823,476	\$30,378,496	9.24%
Delaware	\$13,117,232	\$0	\$1,949,007	\$15,066,239	4.58%
Montgomery	\$14,933,216	\$26,741	\$36,465	\$14,996,422	4.56%
Bucks	\$13,624,948	\$0	\$0	\$13,624,948	4.14%
Chester	\$12,267,393	\$885,956	\$9,800	\$13,163,149	4.00%
Lehigh	\$4,012,346	\$3,927,941	\$4,993,322	\$12,933,609	3.93%
Lancaster	\$10,034,530	\$0	\$0	\$10,034,530	3.05%
Monroe	\$4,417,256	\$3,320,869	\$1,169,769	\$8,907,895	2.71%
Elk	\$1,076,039	\$2,544,708	\$5,176,592	\$8,797,339	2.67%
Westmoreland	\$8,284,346	\$297,424	\$99,571	\$8,681,341	2.64%
York	\$8,475,495	\$0	\$0	\$8,475,495	2.58%
Berks	\$8,360,785	\$1,424	\$37,230	\$8,399,439	2.55%
Northampton	\$5,545,028	\$295,107	\$1,441,410	\$7,281,545	2.21%
Luzerne	\$6,596,262	\$36,000	\$70,000	\$6,702,262	2.04%
Dauphin	\$6,222,884	\$108,880	\$73,006	\$6,404,770	1.95%
Cumberland	\$6,017,319	\$0	\$0	\$6,017,319	1.83%
Erie	\$5,324,980	\$0	\$0	\$5,324,980	1.62%
Lackawanna	\$4,670,363	\$204,336	\$232,644	\$5,107,343	1.55%
Schuylkill	\$4,417,534	\$0	\$69,814	\$4,487,348	1.36%
Snyder	\$821,656	\$530,413	\$2,909,747	\$4,261,816	1.30%
Washington	\$4,243,008	\$1,200	\$6,000	\$4,250,208	1.29%
Cambria	\$2,943,980	\$321,146	\$802,804	\$4,067,930	1.24%
Beaver	\$3,574,239	\$8,194	\$26,362	\$3,608,795	1.10%
Fayette	\$2,396,628	\$1,069,888	\$121,193	\$3,587,709	1.09%
Indiana	\$2,618,863	\$715,724	\$87,822	\$3,422,408	1.04%
Franklin	\$3,283,737	\$0	\$0	\$3,283,737	1.00%
Lycoming	\$2,765,786	\$387,704	\$0	\$3,153,489	0.96%
Lebanon	\$2,991,835	\$0	\$0	\$2,991,835	0.91%
Centre	\$2,551,053	\$0	\$434,294	\$2,985,347	0.91%
Allentown	\$2,767,041	\$0	\$0	\$2,767,041	0.84%
Butler	\$2,740,183	\$3,745	\$16,756	\$2,760,684	0.84%
Somerset	\$1,491,377	\$23,899	\$1,204,437	\$2,719,712	0.83%
Columbia	\$1,268,722	\$795,216	\$626,564	\$2,690,503	0.82%
Bethlehem	\$2,564,719	\$0	\$0	\$2,564,719	0.78%
Blair	\$2,389,572	\$0	\$157,643	\$2,547,215	0.77%
Mercer	\$2,131,337	\$303,754	\$26,360	\$2,461,450	0.75%
Wyoming	\$1,436,984	\$0	\$955,291	\$2,392,275	0.73%
Bradford	\$1,299,442	\$355,501	\$695,412	\$2,350,354	0.71%

County/City	2017 – Formula Payments	2017 - Statewide Interconnectivity Payments	2017 - Statewide Interconnectivity Grant Awards	2017 - Total Revenue & Grant Awards	Percentage of Funding
Adams	\$2,120,644	\$0	\$0	\$2,120,644	0.64%
Lawrence	\$1,856,391	\$2,026	\$91,675	\$1,950,092	0.59%
Venango	\$1,007,516	\$669,754	\$255,428	\$1,932,698	0.59%
Carbon	\$1,515,830	\$357,653	\$14,563	\$1,888,046	0.57%
Mifflin	\$1,285,693	\$582,094	\$15,750	\$1,883,537	0.57%
Clearfield	\$1,730,140	\$0	\$0	\$1,730,140	0.53%
Pike	\$1,461,239	\$115,223	\$104,843	\$1,681,304	0.51%
Tioga	\$1,549,369	\$131,600	\$0	\$1,680,969	0.51%
Armstrong	\$1,412,538	\$108,280	\$95,237	\$1,616,055	0.49%
Juniata	\$982,322	\$42,750	\$550,723	\$1,575,795	0.48%
Crawford	\$1,571,584	\$0	\$0	\$1,571,584	0.48%
Northumberland	\$1,524,697	\$0	\$0	\$1,524,697	0.46%
Clinton	\$1,150,352	\$347,968	\$0	\$1,498,320	0.46%
Huntingdon	\$979,979	\$0	\$425,144	\$1,405,123	0.43%
Wayne	\$1,346,327	\$7,646	\$43,976	\$1,397,948	0.43%
Union	\$1,053,320	\$288,253	\$0	\$1,341,573	0.41%
Susquehanna	\$1,199,864	\$48,000	\$70,000	\$1,317,864	0.40%
Perry	\$819,384	\$0	\$479,093	\$1,298,478	0.39%
McKean	\$1,253,969	\$0	\$0	\$1,253,969	0.38%
Clarion	\$1,226,691	\$0	\$0	\$1,226,691	0.37%
Potter	\$639,496	\$0	\$534,118	\$1,173,614	0.36%
Jefferson	\$1,165,873	\$0	\$0	\$1,165,873	0.35%
Bedford	\$902,283	\$0	\$121,872	\$1,024,155	0.31%
Greene	\$840,002	\$79,680	\$48,266	\$967,948	0.29%
Sullivan	\$461,751	\$441,535	\$3,967	\$907,253	0.28%
Fulton	\$442,416	\$14,825	\$429,338	\$886,579	0.27%
Warren	\$842,770	\$0	\$0	\$842,770	0.26%
Montour	\$525,288	\$0	\$0	\$525,288	0.16%
Forest	\$220,148	\$0	\$0	\$220,148	0.07%
Cameron	\$165,523	\$0	\$0	\$165,523	0.05%
<b>TOTAL</b>	<b>\$276,449,638</b>	<b>\$21,895,566</b>	<b>\$30,536,784</b>	<b>\$328,881,988</b>	<b>100.00%</b>

## APPENDIX B – 2017 PSAP Revenue and Expenditures

Calendar Year 2017	Adams	Allegheny	Allentown	Armstrong
Beginning Balance – January 1, 2017	\$0	\$0	\$1,319,379	\$1,843
Interest Earned	\$576	\$26,317	\$616	\$2,262
Formula Revenue	\$2,120,644	\$24,062,508	\$2,767,041	\$1,412,538
Statewide Interconnectivity	\$0	\$2,492,511	\$0	\$108,280
<b>Total 9-1-1 Revenue</b>	<b>\$2,121,220</b>	<b>\$26,581,336</b>	<b>\$4,087,035</b>	<b>\$1,524,923</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$0	\$1,596,260	\$68,148	\$5,193
CAD	\$57,167	\$717,943	\$114,411	\$75,666
Connectivity/Infrastructure	\$0	\$896,251	\$90,816	\$191,717
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$5,712	\$48,477	\$11,969	\$221,940
GIS	\$0	\$62,333	\$0	\$3,000
Mass Notification System	\$0	\$0	\$0	\$21,679
Office Operations	\$0	\$20,993	\$808	\$1,516
Personnel	\$1,525,468	\$22,866,178	\$2,617,177	\$600,370
Public Education	\$0	\$0	\$2,001	\$0
Radio Systems	\$532,873	\$291,900	\$1,002,314	\$389,617
Voice/Data Recorder	\$0	\$81,000	\$7,425	\$3,371
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$2,121,220</b>	<b>\$26,581,336</b>	<b>\$3,915,068</b>	<b>\$1,514,069</b>
9-1-1 Surcharge Balance Before Reserves	\$0	\$0	\$171,967	\$10,853
<b>Total Allocations to Reserves</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,967</b>	<b>\$10,853</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$872,231	\$54,270	\$0	\$0
CAD	\$16,127	\$261,295	\$0	\$69,843
Connectivity/Infrastructure	\$89,114	\$1,185,889	\$0	\$153,975
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$406,014	\$704,184	\$0	\$138,115
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$1,749	\$0	\$0
Office Operations	\$20,920	\$277,470	\$0	\$1,676
Other	\$1,631,717	\$1,240	\$0	\$1,205,377
Personnel	\$10,172	\$158,238	\$0	\$411,737
Public Education	\$1,376	\$0	\$0	\$0
Radio Systems	\$550,368	\$122,091	\$0	\$92,242
Voice/Data Recorder	\$0	\$0	\$0	\$1,543
<b>Total Other Expenditures</b>	<b>\$3,598,038</b>	<b>\$2,766,426</b>	<b>\$0</b>	<b>\$2,074,507</b>
<b>Other Income</b>	<b>\$27,044</b>	<b>\$86,596</b>	<b>\$0</b>	<b>\$14,812</b>

Calendar Year 2017	Beaver	Bedford	Berks	Bethlehem
Beginning Balance - January 1, 2017	\$1,514,400	\$346,678	\$3,963,432	\$40,553
Interest Earned	\$125	\$1,945	\$20,466	\$12,547
Formula Revenue	\$3,574,239	\$902,283	\$8,360,785	\$2,564,719
Statewide Interconnectivity	\$8,194	\$0	\$1,424	\$0
<b>Total 9-1-1 Revenue</b>	<b>\$5,096,958</b>	<b>\$1,250,907</b>	<b>\$12,346,106</b>	<b>\$2,617,820</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$6,973	\$29,479	\$202,831	\$9,154
CAD	\$160,136	\$11,181	\$429,608	\$143,375
Connectivity/Infrastructure	\$305,098	\$109,189	\$309,999	\$72,052
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$54,366	\$82,058	\$884,242	\$24,040
GIS	\$68,401	\$1,750	\$19,738	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$16,152	\$1,811	\$36,588	\$1,578
Personnel	\$2,451,500	\$602,797	\$6,362,718	\$2,313,454
Public Education	\$0	\$0	\$2,000	\$0
Radio Systems	\$94,229	\$149,312	\$1,530,142	\$24,367
Voice/Data Recorder	\$17,195	\$6,008	\$261,002	\$29,800
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$3,174,050</b>	<b>\$993,585</b>	<b>\$10,038,867</b>	<b>\$2,617,820</b>
9-1-1 Surcharge Balance Before Reserves	\$1,922,908	\$257,322	\$2,307,239	\$0
<b>Total Allocations to Reserves</b>	<b>\$1,500,000</b>	<b>\$257,322</b>	<b>\$2,307,239</b>	<b>\$0</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$422,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$0
CAD	\$0	\$0	\$0	\$640
Connectivity/Infrastructure	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$0	\$0	\$0	\$0
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$0	\$11,135	\$31,233
Other	\$0	\$0	\$1,622,457	\$384,178
Personnel	\$406,050	\$0	\$13,530	\$36,188
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$0	\$0	\$181,055	\$8,062
Voice/Data Recorder	\$0	\$0	\$0	\$0
<b>Total Other Expenditures</b>	<b>\$406,050</b>	<b>\$0</b>	<b>\$1,828,177</b>	<b>\$460,301</b>
<b>Other Income</b>	<b>\$0</b>	<b>\$81,667</b>	<b>\$3,028,336</b>	<b>\$0</b>

Calendar Year 2017	Blair	Bradford	Bucks	Butler
Beginning Balance - January 1, 2017	\$1,094,924	\$241,691	\$6,222,607	\$1,246,845
Interest Earned	\$1,501	\$219	\$4,124	\$3,937
Formula Revenue	\$2,389,572	\$1,299,442	\$13,624,948	\$2,740,183
Statewide Interconnectivity	\$0	\$355,501	\$0	\$3,745
<b>Total 9-1-1 Revenue</b>	<b>\$3,485,997</b>	<b>\$1,896,852</b>	<b>\$19,851,678</b>	<b>\$3,994,710</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$95,622	\$89,631	\$293,550	\$3,641
CAD	\$204,961	\$48,563	\$128,559	\$71,714
Connectivity/Infrastructure	\$181,431	\$505,151	\$703,956	\$222,840
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$88,717	\$59,907	\$432,829	\$68,147
GIS	\$65,848	\$3,300	\$4,500	\$1,450
Mass Notification System	\$2,400	\$1,374	\$0	\$0
Office Operations	\$61,256	\$1,173	\$45,089	\$2,751
Personnel	\$1,992,671	\$675,927	\$12,067,587	\$2,118,834
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$7,143	\$120,556	\$1,079,987	\$0
Voice/Data Recorder	\$15,227	\$6,700	\$142,108	\$1,013
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$2,715,277</b>	<b>\$1,512,283</b>	<b>\$14,898,165</b>	<b>\$2,490,389</b>
9-1-1 Surcharge Balance Before Reserves	\$770,721	\$384,569	\$4,953,513	\$1,504,321
<b>Total Allocations to Reserves</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$770,721</b>	<b>\$384,569</b>	<b>\$4,953,513</b>	<b>\$1,504,321</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$0
CAD	\$0	\$0	\$0	\$0
Connectivity/Infrastructure	\$329,960	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$0	\$0	\$0	\$0
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$0	\$9	\$0
Other	\$0	\$0	\$57,524	\$1,271,950
Personnel	\$0	\$0	\$0	\$0
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$0	\$0	\$0	\$0
Voice/Data Recorder	\$0	\$0	\$0	\$0
<b>Total Other Expenditures</b>	<b>\$329,960</b>	<b>\$0</b>	<b>\$57,533</b>	<b>\$1,271,950</b>
<b>Other Income</b>	<b>\$429,837</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$8)</b>



Calendar Year 2017	Cambria	Cameron	Carbon	Centre
Beginning Balance - January 1, 2017	\$355,210	\$75,639	\$1,008,936	\$97,558
Interest Earned	\$2,985	\$116	\$11,959	\$368
Formula Revenue	\$2,943,980	\$165,523	\$1,515,830	\$2,551,053
Statewide Interconnectivity	\$321,146	\$0	\$357,653	\$0
<b>Total 9-1-1 Revenue</b>	<b>\$3,623,321</b>	<b>\$241,279</b>	<b>\$2,894,378</b>	<b>\$2,648,978</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$321,892	\$0	\$17,974	\$1,920
CAD	\$125,506	\$0	\$372,762	\$88,542
Connectivity/Infrastructure	\$96,513	\$43,391	\$389,382	\$151,250
Contracted Services	\$0	\$71,273	\$0	\$0
Facilities	\$186,255	\$573	\$42,042	\$225,106
GIS	\$286,628	\$3,150	\$4,389	\$2,365
Mass Notification System	\$10,500	\$0	\$0	\$11,900
Office Operations	\$36,971	\$1,266	\$12,665	\$22,503
Personnel	\$2,138,357	\$45,288	\$981,422	\$1,579,395
Public Education	\$0	\$0	\$0	\$966
Radio Systems	\$289,826	\$0	\$67,207	\$470,247
Voice/Data Recorder	\$9,950	\$0	\$0	\$0
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$3,502,397</b>	<b>\$164,941</b>	<b>\$1,887,843</b>	<b>\$2,554,194</b>
9-1-1 Surcharge Balance Before Reserves	\$120,924	\$76,339	\$1,006,536	\$94,784
<b>Total Allocations to Reserves</b>	<b>\$120,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,784</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$0</b>	<b>\$76,339</b>	<b>\$1,006,536</b>	<b>\$1,000</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$0
CAD	\$0	\$0	\$0	\$32,120
Connectivity/Infrastructure	\$0	\$0	\$0	\$8,396
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$0	\$0	\$0	\$70,492
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$0	\$0	\$4,045
Other	\$0	\$0	\$54,245	\$101,594
Personnel	\$0	\$0	\$0	\$208,078
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$0	\$0	\$0	\$27,922
Voice/Data Recorder	\$0	\$0	\$0	\$22,780
<b>Total Other Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,245</b>	<b>\$475,427</b>
<b>Other Income</b>	<b>\$5,339</b>	<b>\$0</b>	<b>\$187,727</b>	<b>\$161,623</b>

Calendar Year 2017	Chester	Clarion	Clearfield	Clinton
Beginning Balance - January 1, 2017	\$45,827	\$491,582	\$807,697	\$477,780
Interest Earned	\$522	\$1,513	\$2,529	\$902
Formula Revenue	\$12,267,393	\$1,226,691	\$1,730,140	\$1,150,352
Statewide Interconnectivity	\$885,956	\$0	\$0	\$347,968
<b>Total 9-1-1 Revenue</b>	<b>\$13,199,698</b>	<b>\$1,719,787</b>	<b>\$2,540,366</b>	<b>\$1,977,002</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$167,682	\$2,557	\$10,565	\$205,438
CAD	\$133,152	\$13,259	\$36,483	\$51,748
Connectivity/Infrastructure	\$1,210,415	\$172,743	\$104,405	\$166,471
Contracted Services	\$53,641	\$0	\$0	\$0
Facilities	\$1,542,599	\$93,772	\$86,016	\$47,851
GIS	\$447,185	\$15,693	\$149,440	\$0
Mass Notification System	\$133,495	\$0	\$6,900	\$167
Office Operations	\$64,352	\$21,986	\$20,821	\$5,274
Personnel	\$8,278,299	\$606,198	\$1,071,336	\$904,951
Public Education	\$0	\$443	\$0	\$4,913
Radio Systems	\$72,857	\$137,534	\$94,838	\$74,111
Voice/Data Recorder	\$20,620	\$7,096	\$0	\$10,445
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$12,124,298</b>	<b>\$1,071,281</b>	<b>\$1,580,805</b>	<b>\$1,471,369</b>
9-1-1 Surcharge Balance Before Reserves	\$1,075,401	\$648,506	\$959,561	\$505,633
<b>Total Allocations to Reserves</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$1,075,401</b>	<b>\$648,506</b>	<b>\$959,561</b>	<b>\$505,633</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$0
CAD	\$0	\$0	\$0	\$0
Connectivity/Infrastructure	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$693,663	\$22,071	\$0	\$0
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$0	\$0	\$0
Other	\$3,983,970	\$46,274	\$0	\$0
Personnel	\$0	\$34,586	\$0	\$0
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$2,689,244	\$0	\$0	\$0
Voice/Data Recorder	\$97,540	\$0	\$0	\$0
<b>Total Other Expenditures</b>	<b>\$7,464,417</b>	<b>\$102,931</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Income</b>	<b>\$0</b>	<b>\$88,481</b>	<b>\$6,581</b>	<b>\$0</b>

Calendar Year 2017	Columbia	Crawford	Cumberland	Dauphin
Beginning Balance - January 1, 2017	\$358,874	\$1,076,185	\$1,472,138	\$0
Interest Earned	\$417	\$1,368	\$7,560	\$2,882
Formula Revenue	\$1,268,722	\$1,571,584	\$6,017,319	\$6,222,884
Statewide Interconnectivity	\$795,216	\$0	\$0	\$108,880
<b>Total 9-1-1 Revenue</b>	<b>\$2,423,230</b>	<b>\$2,649,137</b>	<b>\$7,497,017</b>	<b>\$6,334,646</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$234,293	\$2,030	\$797,128	\$184,949
CAD	\$37,042	\$20,062	\$113,290	\$354,461
Connectivity/Infrastructure	\$491,885	\$178,515	\$541,143	\$322,771
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$34,617	\$412,955	\$199,862	\$0
GIS	\$82,947	\$7,271	\$32,246	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$5,631	\$37,167	\$44,011	\$0
Personnel	\$895,487	\$757,354	\$3,751,624	\$4,935,876
Public Education	\$148	\$0	\$0	\$0
Radio Systems	\$54,896	\$419,008	\$546,438	\$470,653
Voice/Data Recorder	\$2,250	\$5,750	\$31,899	\$24,874
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$1,839,197</b>	<b>\$1,840,112</b>	<b>\$6,057,641</b>	<b>\$6,293,584</b>
9-1-1 Surcharge Balance Before Reserves	\$584,033	\$809,025	\$1,439,376	\$41,062
<b>Total Allocations to Reserves</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,439,376</b>	<b>\$0</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$584,033</b>	<b>\$809,025</b>	<b>\$0</b>	<b>\$41,062</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$43,082
CAD	\$0	\$0	\$0	\$60,971
Connectivity/Infrastructure	\$0	\$0	\$0	\$54,082
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$0	\$0	\$0	\$63,701
GIS	\$0	\$0	\$0	\$1,900
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$0	\$0	\$5,603
Other	\$0	\$0	\$310,620	\$338,241
Personnel	\$62,889	\$0	\$0	\$2,520
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$0	\$0	\$0	\$59,728
Voice/Data Recorder	\$0	\$0	\$0	\$0
<b>Total Other Expenditures</b>	<b>\$62,889</b>	<b>\$0</b>	<b>\$310,620</b>	<b>\$629,828</b>
<b>Other Income</b>	<b>\$7,490</b>	<b>\$57,335</b>	<b>\$99,241</b>	<b>\$37,970</b>

Calendar Year 2017	Delaware	Elk	Erie	Fayette
Beginning Balance - January 1, 2017	\$0	\$801,559	\$1,195,909	\$633,298
Interest Earned	\$55,416	\$398	\$11,985	\$7,536
Formula Revenue	\$13,117,232	\$1,076,039	\$5,324,980	\$2,396,628
Statewide Interconnectivity	\$0	\$2,544,708	\$0	\$1,069,888
<b>Total 9-1-1 Revenue</b>	<b>\$13,172,647</b>	<b>\$4,422,704</b>	<b>\$6,532,874</b>	<b>\$4,107,350</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$223,422	\$362,334	\$1,843	\$4,395
CAD	\$108,871	\$1,444,060	\$233,400	\$1,059,786
Connectivity/Infrastructure	\$0	\$412,593	\$420,610	\$133,930
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$0	\$31,213	\$256,806	\$359,833
GIS	\$0	\$15,000	-\$14,534	\$958
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$50,314	\$36,639	\$8,563
Personnel	\$12,840,354	\$592,964	\$3,633,296	\$2,008,596
Public Education	\$0	\$476	\$1,093	\$0
Radio Systems	\$0	\$42,716	\$1,162,630	\$128,338
Voice/Data Recorder	\$0	\$496,836	\$16,047	\$19,990
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$13,172,647</b>	<b>\$3,448,507</b>	<b>\$5,747,829</b>	<b>\$3,724,390</b>
9-1-1 Surcharge Balance Before Reserves	\$0	\$974,197	\$785,045	\$382,960
<b>Total Allocations to Reserves</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,625</b>	<b>\$0</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$0</b>	<b>\$974,197</b>	<b>\$598,420</b>	<b>\$382,960</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$7,542	\$0	\$0	\$0
CAD	\$242,517	\$0	\$0	\$0
Connectivity/Infrastructure	\$1,629,556	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$264,053	\$34,375	\$0	\$28
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$102,128	\$0	\$0	\$139
Other	\$0	\$0	\$0	\$29,682
Personnel	\$0	\$321,317	\$0	\$809
Public Education	\$6,397	\$0	\$0	\$0
Radio Systems	\$1,474,548	\$0	\$0	\$1,297,196
Voice/Data Recorder	\$0	\$0	\$0	\$0
<b>Total Other Expenditures</b>	<b>\$3,726,741</b>	<b>\$355,692</b>	<b>\$0</b>	<b>\$1,327,854</b>
<b>Other Income</b>	<b>\$0</b>	<b>\$71,273</b>	<b>\$77,378</b>	<b>\$1,465,612</b>

Calendar Year 2017	Forest	Franklin	Fulton	Greene
Beginning Balance - January 1, 2017	\$159,178	\$1,204,002	\$143,264	\$772,949
Interest Earned	\$708	\$282	\$1,151	\$1,689
Formula Revenue	\$220,148	\$3,283,737	\$442,416	\$840,002
Statewide Interconnectivity	\$0	\$0	\$14,825	\$79,680
<b>Total 9-1-1 Revenue</b>	<b>\$380,035</b>	<b>\$4,488,021</b>	<b>\$601,656</b>	<b>\$1,694,320</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$0	\$43,202	\$23,826	\$6,302
CAD	\$0	\$267,223	\$1,160	\$69,275
Connectivity/Infrastructure	\$16,176	\$153,523	\$60,090	\$197,397
Contracted Services	\$75,234	\$0	\$172,918	\$0
Facilities	\$380	\$213,765	\$10,914	\$18,003
GIS	\$0	\$8,850	\$0	\$1,975
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$1,976	\$45,662	\$693	\$299
Personnel	\$18,114	\$2,054,683	\$72,888	\$655,626
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$37,675	\$1,027,027	\$33,206	\$19,749
Voice/Data Recorder	\$0	\$9,962	\$0	\$15,900
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$149,555</b>	<b>\$3,823,897</b>	<b>\$375,696</b>	<b>\$984,526</b>
9-1-1 Surcharge Balance Before Reserves	\$230,480	\$664,125	\$225,960	\$709,795
<b>Total Allocations to Reserves</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,960</b>	<b>\$0</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$230,480</b>	<b>\$664,125</b>	<b>\$0</b>	<b>\$709,795</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$0
CAD	\$0	\$0	\$0	\$0
Connectivity/Infrastructure	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$0	\$0	\$0	\$0
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$100	\$0
Personnel	\$0	\$0	\$57,398	\$0
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$0	\$0	\$1,113,825	\$0
Voice/Data Recorder	\$0	\$0	\$0	\$0
<b>Total Other Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,171,323</b>	<b>\$0</b>
<b>Other Income</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Calendar Year 2017	Huntingdon	Indiana	Jefferson	Juniata
Beginning Balance - January 1, 2017	\$275,263	\$1,099,638	\$403,886	\$680,877
Interest Earned	\$694	\$49	\$479	\$6,506
Formula Revenue	\$979,979	\$2,618,863	\$1,165,873	\$982,322
Statewide Interconnectivity	\$0	\$715,724	\$0	\$42,750
<b>Total 9-1-1 Revenue</b>	<b>\$1,255,937</b>	<b>\$4,434,273</b>	<b>\$1,570,239</b>	<b>\$1,712,454</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$36,257	\$99,620	\$1,541	\$250,321
CAD	\$2,989	\$805,254	\$108,626	\$26,075
Connectivity/Infrastructure	\$90,270	\$218,372	\$95,996	\$82,171
Contracted Services	\$0	\$17,129	\$0	\$0
Facilities	\$67,944	\$233,116	\$51,367	\$25,782
GIS	\$0	\$3,650	\$0	\$21,719
Mass Notification System	\$0	\$3,375	\$0	\$0
Office Operations	\$2,303	\$21,774	\$2,092	\$857
Personnel	\$714,594	\$1,324,514	\$688,806	\$621,886
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$10,080	\$1,273,790	\$7,133	\$45,949
Voice/Data Recorder	\$4,249	\$12,563	\$7,324	\$23,681
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$928,685</b>	<b>\$4,013,157</b>	<b>\$962,885</b>	<b>\$1,098,441</b>
9-1-1 Surcharge Balance Before Reserves	\$327,252	\$421,117	\$607,354	\$614,013
<b>Total Allocations to Reserves</b>	<b>\$327,252</b>	<b>\$60,000</b>	<b>\$425,000</b>	<b>\$614,013</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$0</b>	<b>\$361,117</b>	<b>\$182,354</b>	<b>\$0</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$0
CAD	\$0	\$0	\$0	\$0
Connectivity/Infrastructure	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$0	\$0	\$1,384	\$0
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$0	\$0	\$1,252
Other	\$0	\$607,514	\$0	\$0
Personnel	\$2,500	\$0	\$0	\$232
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$0	\$0	\$0	\$600
Voice/Data Recorder	\$0	\$0	\$0	\$0
<b>Total Other Expenditures</b>	<b>\$2,500</b>	<b>\$607,514</b>	<b>\$1,384</b>	<b>\$2,084</b>
<b>Other Income</b>	<b>\$2,500</b>	<b>\$33,278</b>	<b>\$0</b>	<b>\$0</b>

Calendar Year 2017	Lackawanna	Lancaster	Lawrence	Lebanon
Beginning Balance - January 1, 2017	\$1,036,329	\$5,196,812	\$21,467	\$1,489,645
Interest Earned	\$124	\$25,234	\$0	\$3,281
Formula Revenue	\$4,670,363	\$10,034,530	\$1,856,391	\$2,991,835
Statewide Interconnectivity	\$204,336	\$0	\$2,026	\$0
<b>Total 9-1-1 Revenue</b>	<b>\$5,9-1-1,152</b>	<b>\$15,256,575</b>	<b>\$1,879,883</b>	<b>\$4,484,761</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$140,484	\$98,236	\$9,688	\$344,916
CAD	\$305,243	\$339,082	\$48,013	\$343,291
Connectivity/Infrastructure	\$237,566	\$857,193	\$120,169	\$109,200
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$440,183	\$310,683	\$176,796	\$188,832
GIS	\$96,320	\$68,558	\$7,628	\$6,610
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$44,841	\$36,224	\$9,885	\$148,390
Personnel	\$3,248,957	\$7,232,208	\$1,281,928	\$1,880,086
Public Education	\$4,833	\$13,104	\$2,358	\$2,225
Radio Systems	\$244,668	\$876,909	\$218,266	\$71,179
Voice/Data Recorder	\$0	\$57,286	\$4,250	\$55,834
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$4,763,095</b>	<b>\$9,889,484</b>	<b>\$1,878,982</b>	<b>\$3,150,563</b>
9-1-1 Surcharge Balance Before Reserves	\$1,148,057	\$5,367,092	\$901	\$1,334,197
<b>Total Allocations to Reserves</b>	<b>\$1,148,057</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$0</b>	<b>\$5,367,092</b>	<b>\$901</b>	<b>\$1,334,197</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$0
CAD	\$40,319	\$0	\$0	\$0
Connectivity/Infrastructure	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$16,806	\$0	\$0	\$0
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$0	\$226	\$0
Other	\$29,366	\$0	\$0	\$0
Personnel	\$3,119	\$0	\$1,668	\$0
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$2,413	\$0	\$1,070	\$0
Voice/Data Recorder	\$0	\$0	\$12,990	\$0
<b>Total Other Expenditures</b>	<b>\$92,022</b>	<b>\$0</b>	<b>\$15,954</b>	<b>\$0</b>
<b>Other Income</b>	<b>\$0</b>	<b>\$195,043</b>	<b>\$5,280</b>	<b>\$0</b>

Calendar Year 2017	Lehigh	Luzerne	Lycoming	McKean
Beginning Balance - January 1, 2017	\$423,426	\$3,500,205	\$236,872	\$140,773
Interest Earned	\$30,355	\$2,612	\$7,872	\$308
Formula Revenue	\$4,012,346	\$6,596,262	\$2,765,786	\$1,253,969
Statewide Interconnectivity	\$3,927,941	\$36,000	\$387,704	\$0
<b>Total 9-1-1 Revenue</b>	<b>\$8,394,067</b>	<b>\$10,135,079</b>	<b>\$3,398,233</b>	<b>\$1,395,050</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$1,396,674	\$218,101	\$293,316	\$42
CAD	\$2,407,362	\$336,840	\$64,015	\$1,199
Connectivity/Infrastructure	\$336,849	\$264,711	\$554,484	\$62,755
Contracted Services	\$0	\$0	\$7,490	\$0
Facilities	\$68,420	\$317,089	\$111,752	\$56,721
GIS	\$5,200	\$42,935	\$12,224	\$16,722
Mass Notification System	\$0	\$0	\$25,155	\$0
Office Operations	\$12,344	\$85,977	\$19,091	\$10,098
Personnel	\$3,349,280	\$5,613,080	\$2,034,209	\$978,546
Public Education	\$0	\$6,030	\$608	\$0
Radio Systems	\$342,190	\$152,814	\$129,829	\$7,100
Voice/Data Recorder	\$10,432	\$10,669	\$18,311	\$0
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$7,928,752</b>	<b>\$7,048,246</b>	<b>\$3,270,484</b>	<b>\$1,133,182</b>
9-1-1 Surcharge Balance Before Reserves	\$465,315	\$3,086,834	\$127,749	\$261,868
<b>Total Allocations to Reserves</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$465,315</b>	<b>\$3,086,834</b>	<b>\$127,749</b>	<b>\$261,868</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$0
CAD	\$0	\$0	\$0	\$0
Connectivity/Infrastructure	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$17,282	\$102,956	\$0	\$0
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$337	\$7,355	\$0	\$0
Other	\$13	\$78,974	\$0	\$0
Personnel	\$4,495	\$2,174	\$0	\$0
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$0	\$368	\$0	\$0
Voice/Data Recorder	\$0	\$0	\$0	\$0
<b>Total Other Expenditures</b>	<b>\$22,127</b>	<b>\$191,827</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Income</b>	<b>\$49,362</b>	<b>\$36,211</b>	<b>\$58,456</b>	<b>\$1,200</b>



Calendar Year 2017	Mercer	Mifflin	Monroe	Montgomery
Beginning Balance - January 1, 2017	\$1,560,280	\$1,271,542	\$0	\$0
Interest Earned	\$17,586	\$23,170	\$847	\$0
Formula Revenue	\$2,131,337	\$1,285,693	\$4,417,256	\$14,933,216
Statewide Interconnectivity	\$303,754	\$582,094	\$3,320,869	\$26,741
<b>Total 9-1-1 Revenue</b>	<b>\$4,012,957</b>	<b>\$3,162,499</b>	<b>\$7,738,972</b>	<b>\$14,959,957</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$295,987	\$200,413	\$819,433	\$115,043
CAD	\$133,399	\$47,485	\$520,422	\$736,701
Connectivity/Infrastructure	\$131,933	\$672,696	\$2,042,305	\$838,381
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$73,152	\$23,716	\$226,019	\$268,014
GIS	\$13,604	\$16,895	\$41,320	\$0
Mass Notification System	\$0	\$3,331	\$0	\$0
Office Operations	\$4,954	\$15,418	\$41,293	\$0
Personnel	\$1,527,705	\$454,019	\$3,550,042	\$11,862,754
Public Education	\$0	\$0	\$1,898	\$3,598
Radio Systems	\$35,277	\$177,766	\$496,240	\$250,932
Voice/Data Recorder	\$7,211	\$0	\$0	\$63,814
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$2,223,222</b>	<b>\$1,611,740</b>	<b>\$7,738,972</b>	<b>\$14,139,236</b>
9-1-1 Surcharge Balance Before Reserves	\$1,789,734	\$1,550,759	\$0	\$820,721
<b>Total Allocations to Reserves</b>	<b>\$0</b>	<b>\$862,184</b>	<b>\$0</b>	<b>\$820,721</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$1,789,734</b>	<b>\$688,576</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$0
CAD	\$0	\$0	\$0	\$0
Connectivity/Infrastructure	\$0	\$0	\$8,501	\$0
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$0	\$0	\$1,504	\$0
GIS	\$0	\$0	\$8,364	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$328	\$1,906	\$0
Other	\$0	\$0	\$0	\$0
Personnel	\$0	\$471	\$432,458	\$0
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$0	\$0	\$33,036	\$0
Voice/Data Recorder	\$0	\$0	\$0	\$0
<b>Total Other Expenditures</b>	<b>\$0</b>	<b>\$799</b>	<b>\$485,770</b>	<b>\$0</b>
<b>Other Income</b>	<b>\$0</b>	<b>\$45,321</b>	<b>\$1,015,160</b>	<b>\$0</b>

Calendar Year 2017	Montour	Northampton	Northumberland	Perry
Beginning Balance - January 1, 2017	\$229,834	\$0	\$0	\$130,907
Interest Earned	\$2,043	\$2,318	\$946	\$4,441
Formula Revenue	\$525,288	\$5,545,028	\$1,524,697	\$819,384
Statewide Interconnectivity	\$0	\$295,107	\$0	\$0
<b>Total 9-1-1 Revenue</b>	<b>\$757,165</b>	<b>\$5,842,454</b>	<b>\$1,525,644</b>	<b>\$954,733</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$763	\$20,802	\$14,688	\$19,032
CAD	\$1,777	\$111,434	\$71,989	\$46,074
Connectivity/Infrastructure	\$31,918	\$631,228	\$62,173	\$55,831
Contracted Services	\$0	\$39,210	\$61,073	\$0
Facilities	\$1,915	\$598,873	\$232,869	\$83,660
GIS	\$12,462	\$0	\$0	\$2,000
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$8,560	\$19,839	\$4,207	\$7,017
Personnel	\$262,743	\$3,977,103	\$974,131	\$549,030
Public Education	\$19,918	\$998	\$0	\$0
Radio Systems	\$15,533	\$371,551	\$90,186	\$12,000
Voice/Data Recorder	\$0	\$4,783	\$14,328	\$998
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$355,589</b>	<b>\$5,775,822</b>	<b>\$1,525,644</b>	<b>\$775,640</b>
9-1-1 Surcharge Balance Before Reserves	\$401,576	\$66,632	\$0	\$179,092
<b>Total Allocations to Reserves</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,092</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$401,576</b>	<b>\$66,632</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$1,373	\$232,200
CAD	\$0	\$0	\$89,417	\$0
Connectivity/Infrastructure	\$0	\$15,442	\$43,962	\$0
Contracted Services	\$0	\$0	\$38,927	\$0
Facilities	\$0	\$19,247	\$116,886	\$0
GIS	\$0	\$1,050	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$18,281	\$1,920	\$2,615
Other	\$0	\$299,004	\$96,923	\$0
Personnel	\$0	\$0	\$6,943	\$74,000
Public Education	\$0	\$0	\$402	\$0
Radio Systems	\$0	\$30,219	\$4,150	\$1,169,210
Voice/Data Recorder	\$0	\$0	\$4,420	\$49,995
<b>Total Other Expenditures</b>	<b>\$0</b>	<b>\$383,242</b>	<b>\$405,322</b>	<b>\$1,528,020</b>
<b>Other Income</b>	<b>\$0</b>	<b>\$410,166</b>	<b>\$41,278</b>	<b>\$0</b>

Calendar Year 2017	Philadelphia	Pike	Potter	Schuylkill
Beginning Balance - January 1, 2017	\$33,227,143	\$743,570	\$237,973	\$819,387
Interest Earned	\$663,861	\$4,004	\$133	\$5,541
Formula Revenue	\$35,455,612	\$1,461,239	\$639,496	\$4,417,534
Statewide Interconnectivity	\$0	\$115,223	\$0	\$0
<b>Total 9-1-1 Revenue</b>	<b>\$69,346,616</b>	<b>\$2,324,036</b>	<b>\$877,602</b>	<b>\$5,242,462</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$1,870,267	\$33,321	\$42,300	\$66,710
CAD	\$1,827,125	\$34,084	\$0	\$115,061
Connectivity/Infrastructure	\$1,002,171	\$175,180	\$81,145	\$414,177
Contracted Services	\$0	\$52,888	\$72,100	\$0
Facilities	\$530,594	\$84,733	\$37,246	\$503,894
GIS	\$346,125	\$12,092	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$882,372	\$4,596	\$14,484	\$18,451
Personnel	\$36,030,130	\$1,111,860	\$185,295	\$2,121,458
Public Education	\$31,704	\$0	\$0	\$0
Radio Systems	\$7,682,254	\$142,564	\$58,899	\$1,586,485
Voice/Data Recorder	\$25,429	\$1,459	\$0	\$9,821
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$50,228,170</b>	<b>\$1,652,776</b>	<b>\$491,468</b>	<b>\$4,836,058</b>
9-1-1 Surcharge Balance Before Reserves	\$19,118,446	\$671,259	\$386,134	\$406,404
<b>Total Allocations to Reserves</b>	<b>\$17,928,200</b>	<b>\$607,605</b>	<b>\$0</b>	<b>\$0</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$1,190,246</b>	<b>\$63,654</b>	<b>\$386,134</b>	<b>\$406,404</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$0
CAD	\$0	\$0	\$0	\$0
Connectivity/Infrastructure	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$0	\$0	\$0	\$1,864
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$3,508	\$0	\$149
Other	\$0	\$16,504	\$0	\$5,735
Personnel	\$0	\$0	\$0	\$325
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$2,330,193	\$0	\$0	\$722,767
Voice/Data Recorder	\$0	\$0	\$0	\$0
<b>Total Other Expenditures</b>	<b>\$2,330,193</b>	<b>\$20,011</b>	<b>\$0</b>	<b>\$730,840</b>
<b>Other Income</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730,840</b>

Calendar Year 2017	Snyder	Somerset	Sullivan	Susquehanna
Beginning Balance - January 1, 2017	\$359,857	\$1,008,347	\$359,764	\$238,838
Interest Earned	\$4,708	\$1,285	\$1,372	\$1,791
Formula Revenue	\$821,656	\$1,491,377	\$461,751	\$1,199,864
Statewide Interconnectivity	\$530,413	\$23,899	\$441,535	\$48,000
<b>Total 9-1-1 Revenue</b>	<b>\$1,716,633</b>	<b>\$2,524,907</b>	<b>\$1,264,422</b>	<b>\$1,488,492</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$193,596	\$15,577	\$90,679	\$3,212
CAD	\$276,224	\$18,010	\$9,072	\$153,236
Connectivity/Infrastructure	\$43,475	\$67,458	\$387,506	\$135,888
Contracted Services	\$0	\$8,389	\$58,456	\$0
Facilities	\$64,502	\$32,604	\$14,826	\$8,290
GIS	\$51,378	\$10,800	\$6,667	\$5,155
Mass Notification System	\$632	\$0	\$0	\$0
Office Operations	\$16,656	\$80,717	\$6,453	\$44,761
Personnel	\$741,753	\$927,139	\$107,507	\$965,127
Public Education	\$0	\$0	\$0	\$2,250
Radio Systems	\$307,117	\$205,165	\$59,079	\$388
Voice/Data Recorder	\$21,300	\$18,995	\$0	\$7,542
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$1,716,633</b>	<b>\$1,384,854</b>	<b>\$740,245</b>	<b>\$1,325,849</b>
9-1-1 Surcharge Balance Before Reserves	\$0	\$1,140,053	\$524,176	\$162,642
<b>Total Allocations to Reserves</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,545</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$0</b>	<b>\$1,140,053</b>	<b>\$524,176</b>	<b>\$17,097</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$0
CAD	\$0	\$0	\$0	\$37,750
Connectivity/Infrastructure	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$0	\$0	\$0	\$131
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$3,320
Personnel	\$271,269	\$0	\$0	\$2,790
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$0	\$0	\$0	\$24,290
Voice/Data Recorder	\$0	\$0	\$0	\$0
<b>Total Other Expenditures</b>	<b>\$271,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,281</b>
<b>Other Income</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,026</b>	<b>\$0</b>

Calendar Year 2017	Tioga	Union	Venango	Warren
Beginning Balance - January 1, 2017	\$1,414,121	\$479,631	\$462,631	\$259,007
Interest Earned	\$4,309	\$64	\$3,621	\$438
Formula Revenue	\$1,549,369	\$1,053,320	\$1,007,516	\$842,770
Statewide Interconnectivity	\$131,600	\$288,253	\$669,754	\$0
<b>Total 9-1-1 Revenue</b>	<b>\$3,099,399</b>	<b>\$1,821,268</b>	<b>\$2,143,522</b>	<b>\$1,102,216</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$99,055	\$151,267	\$45,713	\$151
CAD	\$41,712	\$48,427	\$545,308	\$16,158
Connectivity/Infrastructure	\$389,516	\$166,193	\$99,812	\$135,722
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$177,405	\$36,675	\$17,984	\$29,494
GIS	\$26,750	\$58,591	\$26,111	\$8,293
Mass Notification System	\$16,235	\$7,819	\$0	\$0
Office Operations	\$11,071	\$7,710	\$4,743	\$8,505
Personnel	\$759,482	\$988,498	\$738,657	\$623,995
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$304,492	\$177,117	\$84,140	\$39,848
Voice/Data Recorder	\$10,113	\$16,115	\$10,445	\$2,914
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$1,835,831</b>	<b>\$1,658,412</b>	<b>\$1,572,913</b>	<b>\$865,080</b>
9-1-1 Surcharge Balance Before Reserves	\$1,263,568	\$162,856	\$570,609	\$237,137
<b>Total Allocations to Reserves</b>	<b>\$0</b>	<b>\$51,953</b>	<b>\$0</b>	<b>\$0</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$1,263,568</b>	<b>\$110,904</b>	<b>\$570,609</b>	<b>\$237,137</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$0
CAD	\$0	\$6,600	\$0	\$0
Connectivity/Infrastructure	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$0	\$0	\$52,924	\$0
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$0	\$13,027	\$0
Other	\$0	\$0	\$45,749	\$0
Personnel	\$422,640	\$50,417	\$0	\$45,954
Public Education	\$0	\$0	\$0	\$0
Radio Systems	\$0	\$0	\$0	\$0
Voice/Data Recorder	\$0	\$0	\$0	\$0
<b>Total Other Expenditures</b>	<b>\$422,640</b>	<b>\$57,017</b>	<b>\$111,700</b>	<b>\$45,954</b>
<b>Other Income</b>	<b>\$72,263</b>	<b>\$370,765</b>	<b>\$42,798</b>	<b>\$0</b>

Calendar Year 2017	Washington	Wayne	Westmoreland	Wyoming
Beginning Balance - January 1, 2017	\$724,713	\$183,281	\$771,820	\$586,909
Interest Earned	\$3,008	\$405	\$2	\$7,155
Formula Revenue	\$4,243,008	\$1,346,327	\$8,284,346	\$1,436,984
Statewide Interconnectivity	\$1,200	\$7,646	\$297,424	\$0
<b>Total 9-1-1 Revenue</b>	<b>\$4,971,929</b>	<b>\$1,537,659</b>	<b>\$9,353,593</b>	<b>\$2,031,048</b>
<b>9-1-1 Surcharge Funded Expenditures</b>				
CHE	\$108,656	\$14,612	\$51,699	\$83,804
CAD	\$247,703	\$34,370	\$192,839	\$65,623
Connectivity/Infrastructure	\$277,117	\$100,286	\$952,326	\$117,085
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$150,758	\$46,119	\$605,845	\$88,355
GIS	\$25,258	\$0	\$0	\$35,000
Mass Notification System	\$0	\$0	\$8,667	\$0
Office Operations	\$85,312	\$18,511	\$15,975	\$2,915
Personnel	\$2,915,659	\$931,779	\$4,127,121	\$1,031,133
Public Education	\$0	\$2,655	\$0	\$0
Radio Systems	\$176,875	\$102,971	\$3,191,080	\$214,957
Voice/Data Recorder	\$26,392	\$2,672	\$25,029	\$7,200
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$4,013,731</b>	<b>\$1,253,975</b>	<b>\$9,170,582</b>	<b>\$1,646,073</b>
9-1-1 Surcharge Balance Before Reserves	\$958,198	\$283,684	\$183,011	\$384,975
<b>Total Allocations to Reserves</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$958,198</b>	<b>\$283,684</b>	<b>\$183,011</b>	<b>\$384,975</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>				
CHE	\$0	\$0	\$0	\$0
CAD	\$0	\$0	\$204	\$0
Connectivity/Infrastructure	\$0	\$0	\$4,405	\$0
Contracted Services	\$0	\$0	\$0	\$0
Facilities	\$0	\$0	\$75,280	\$0
GIS	\$0	\$0	\$0	\$0
Mass Notification System	\$0	\$0	\$0	\$0
Office Operations	\$0	\$0	\$26,561	\$0
Other	\$0	\$0	\$950,251	\$0
Personnel	\$0	\$0	\$842,566	\$0
Public Education	\$0	\$0	\$2,659	\$0
Radio Systems	\$0	\$0	\$80,422	\$0
Voice/Data Recorder	\$0	\$0	\$0	\$0
<b>Total Other Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,982,348</b>	<b>\$0</b>
<b>Other Income</b>	<b>\$20,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Calendar Year 2017	York	Statewide Total
Beginning Balance - January 1, 2017	\$120,811	\$86,865,498
Interest Earned	\$3,927	\$1,021,408
Formula Revenue	\$8,475,495	\$276,449,638
Statewide Interconnectivity	\$0	\$21,895,566
<b>Total 9-1-1 Revenue</b>	<b>\$8,600,233</b>	<b>\$386,232,110</b>
<b>9-1-1 Surcharge Funded Expenditures</b>		
CHE	\$275,785	\$12,534,000
CAD	\$382,864	\$17,158,446
Connectivity/Infrastructure	\$519,768	\$21,412,729
Contracted Services	\$0	\$689,801
Facilities	\$430,788	\$12,161,984
GIS	\$40,383	\$2,294,334
Mass Notification System	\$0	\$253,628
Office Operations	\$99,481	\$2,424,390
Personnel	\$6,384,188	\$216,833,192
Public Education	\$4,617	\$108,837
Radio Systems	\$384,855	\$29,919,071
Voice/Data Recorder	\$72,613	\$1,796,239
<b>Total 9-1-1 Funded Expenditures</b>	<b>\$8,595,342</b>	<b>\$317,586,650</b>
9-1-1 Surcharge Balance Before Reserves	\$4,892	\$68,645,460
<b>Total Allocations to Reserves</b>	<b>\$0</b>	<b>\$29,300,850</b>
<b>9-1-1 Surcharge Balance</b>	<b>\$4,892</b>	<b>\$39,344,610</b>
<b>Other Activity (Not funded by 9-1-1 revenue)</b>		
CHE	\$610	\$1,211,309
CAD	\$1,840	\$859,642
Connectivity/Infrastructure	\$6,464	\$3,529,746
Contracted Services	\$0	\$38,927
Facilities	\$0	\$2,802,959
GIS	\$0	\$11,314
Mass Notification System	\$0	\$1,749
Office Operations	\$981	\$532,805
Other	\$2,194,366	\$15,366,886
Personnel	\$708,720	\$4,596,251
Public Education	\$1,003	\$11,836
Radio Systems	\$218,917	\$12,233,935
Voice/Data Recorder	\$0	\$189,268
<b>Total Other Expenditures</b>	<b>\$3,132,901</b>	<b>\$41,386,626</b>
<b>Other Income</b>	<b>\$3,133,490</b>	<b>\$12,226,300</b>

## APPENDIX C – 2017 Statewide Interconnectivity Awards

County	Project Title	Award Amount
Allegheny	Region 13 ESINet Maintenance	\$1,404,237
Allegheny	Region 13 ESINet Enhancement	\$225,344
Allegheny	Region 13 Shared CPE	\$253,346
Allegheny	Allegheny County PSAP Relocation	\$940,549
Allegheny	Allegheny County Console Furniture	\$1,000,000
	<b>Allegheny Total</b>	<b>\$3,823,476</b>
Armstrong	Armstrong County Fiber Connectivity	\$12,600
Armstrong	ICOORS Digital Network Maintenance and Continual Upgrades	\$64,353
Armstrong	Region 13 ESINet Maintenance	\$6,000
Armstrong	Region 13 Shared CPE	\$12,285
	<b>Armstrong Total</b>	<b>\$95,237</b>
Beaver	Region 13 ESINet Maintenance	\$6,000
Beaver	Region 13 Shared CPE	\$20,362
	<b>Beaver Total</b>	<b>\$26,362</b>
Bedford	SCM MW ESINet Monitoring	\$39,667
Bedford	SCM/R13 Regional ALI	\$31,225
Bedford	Southern Alleghenies Cooperative Recorder	\$50,980
	<b>Bedford Total</b>	<b>\$121,872</b>
Berks	Berks Network Connectivity to Southeast Region	\$2,230
Berks	Addressing Enhancements for NG9-1-1 Readiness	\$35,000
	<b>Berks Total</b>	<b>\$37,230</b>
Blair	SCM MW ESINet Monitoring	\$39,667
Blair	SCM/R13 Regional ALI	\$27,787
Blair	SCM CAD to CAD	\$10,300
Blair	Southern Alleghenies Cooperative Recorder	\$16,489
Blair	SCM/R13 Fiber Project	\$63,400
	<b>Blair Total</b>	<b>\$157,643</b>
Bradford	NorthCom Regional CPE	\$695,412
	<b>Bradford Total</b>	<b>\$695,412</b>



County	Project Title	Award Amount
Butler	Region 13 ESINet Maintenance	\$6,000
Butler	Region 13 Shared CPE	\$10,756
	<b>Butler Total</b>	<b>\$16,756</b>
Cambria	Region 13 ESINet Maintenance	\$2,250
Cambria	SCM/R13 Microwave ESINet	\$442,000
Cambria	SCM/R13 Regional ALI	\$33,772
Cambria	Region 13 Shared CPE	\$11,782
Cambria	SCM/R13 Fiber Project	\$313,000
	<b>Cambria Total</b>	<b>\$802,804</b>
Carbon	NECore ESINet Maintenance	\$14,563
	<b>Carbon Total</b>	<b>\$14,563</b>
Centre	SCM/R13 Microwave ESINet	\$55,600
Centre	SCM/R13 Regional ALI	\$30,394
Centre	SCM CAD to CAD	\$10,300
Centre	SCM/R13 Fiber Project	\$338,000
	<b>Centre Total</b>	<b>\$434,294</b>
Chester	Geodatabase of the NENA data model for Emergency Services Boundaries	\$9,800
	<b>Chester Total</b>	<b>\$9,800</b>
Columbia	North Central Region ALI Links	\$6,345
Columbia	North Central Regional ESINet Maintenance - Zito Media	\$165,620
Columbia	North Central Regional Recorder Project Maintenance	\$76,000
Columbia	North Central Region CPE Maintenance	\$347,344
Columbia	North Central SMS to 9-1-1 Project	\$31,255
	<b>Columbia Total</b>	<b>\$626,564</b>
Dauphin	South Central Task Force Microwave Network Maintenance	\$41,062
Dauphin	South Central Task Force Microwave Network - Governance	\$31,944
	<b>Dauphin Total</b>	<b>\$73,006</b>
Delaware	Southeastern Pennsylvania Regional Task Force ESINet Maintenance	\$159,191
Delaware	Southeast CAD to CAD	\$1,789,816
	<b>Delaware Total</b>	<b>\$1,949,007</b>

County	Project Title	Award Amount
Elk	Northern Tier Regional Telephone Project LEC Costs	\$32,175
Elk	NTRTP Forest County Fiber Monthly Recurring Costs	\$22,575
Elk	NTRTP Network Maintenance	\$188,409
Elk	NTRTP ProQA Software	\$621,452
Elk	NTRTP Regional CAD System	\$2,658,353
Elk	NTRTP Logging Recorder Maintenance	\$80,624
Elk	NTRTP CPE System Operations Maintenance	\$327,399
Elk	NTRTP Regional CPE Upgrade	\$1,213,733
Elk	NTRTP Text to 9-1-1 Maintenance	\$31,873
	<b>Elk Total</b>	<b>\$5,176,592</b>
Fayette	ICOORS Digital Network Maintenance and Continual Upgrades	\$64,353
Fayette	Region 13 ESINet Maintenance	\$45,750
Fayette	Region 13 Shared CPE	\$11,091
	<b>Fayette Total</b>	<b>\$121,193</b>
Fulton	SCM MW ESINet Monitoring	\$39,667
Fulton	SCM/R13 Regional ALI	\$23,711
Fulton	Southern Alleghenies Cooperative Recorder	\$27,960
Fulton	SCM/R13 Fiber Project	\$338,000
	<b>Fulton Total</b>	<b>\$429,338</b>
Greene	Region 13 ESINet Maintenance	\$42,000
Greene	Region 13 Shared CPE	\$6,266
	<b>Greene Total</b>	<b>\$48,266</b>
Huntingdon	SCM MW ESINet Monitoring	\$39,667
Huntingdon	SCM/R13 Regional ALI	\$30,988
Huntingdon	Southern Alleghenies Cooperative Recorder	\$16,489
Huntingdon	SCM/R13 Fiber Project	\$338,000
	<b>Huntingdon Total</b>	<b>\$425,144</b>
Indiana	ICOORS Digital Network Maintenance and Continual Upgrades	\$64,353
Indiana	Region 13 ESINet Maintenance	\$13,560
Indiana	Region 13 Shared CPE	\$9,909
	<b>Indiana Total</b>	<b>\$87,822</b>

County	Project Title	Award Amount
Juniata	SCM MW ESINet Monitoring	\$39,667
Juniata	Juniata Perry ESINet Enhancement - Fiber	\$62,460
Juniata	SCM/R13 Microwave ESINet	\$120,000
Juniata	Juniata Perry Common CAD	\$328,597
	<b>Juniata Total</b>	<b>\$550,723</b>
Lackawanna	NECore ESINet Maintenance	\$16,907
Lackawanna	Northeast Core Region ESINet Enhancements	\$215,737
	<b>Lackawanna Total</b>	<b>\$232,644</b>
Lawrence	ICOORS Digital Network Maintenance and Continual Upgrades	\$64,353
Lawrence	Region 13 ESINet Maintenance	\$15,169
Lawrence	Region 13 Shared CPE	\$12,153
	<b>Lawrence Total</b>	<b>\$91,675</b>
Lehigh	Lehigh County Recorder	\$157,954
Lehigh	Lehigh RF Integration	\$130,000
Lehigh	Lehigh Valley ESINet	\$155,048
Lehigh	Lehigh Valley CPE Maintenance	\$363,280
Lehigh	Lehigh Radio Consoles	\$3,000,000
Lehigh	Lehigh Workstations	\$105,258
Lehigh	Lehigh Staffing	\$1,014,283
Lehigh	Lehigh Project Management	\$67,500
	<b>Lehigh Total</b>	<b>\$4,993,322</b>
Luzerne	NECore ESINet Maintenance	\$18,000
Luzerne	Northeast Core Region ESINet Enhancements	\$52,000
	<b>Luzerne Total</b>	<b>\$70,000</b>
Mercer	Region 13 ESINet Maintenance	\$11,249
Mercer	Region 13 Shared CPE	\$15,111
	<b>Mercer Total</b>	<b>\$26,360</b>
Mifflin	North Central ESINet Expansion	\$15,750
	<b>Mifflin Total</b>	<b>\$15,750</b>

County	Project Title	Award Amount
Monroe	NECore ESINet Maintenance	\$433,531
Monroe	Northeast Core GIS	\$61,000
Monroe	NECore CPE Maintenance	\$444,653
Monroe	Northeast Core Region ESINet Enhancements	\$230,585
	<b>Monroe Total</b>	<b>\$1,169,769</b>
Montgomery	Southeast Region Connectivity to the Pennsylvania	\$36,465
	<b>Montgomery Total</b>	<b>\$36,465</b>
Northampton	Northampton County Recorder	\$204,932
Northampton	Northampton Workstations	\$115,468
Northampton	Northampton Consolidations Project Management	\$75,000
Northampton	Northampton Consolidated Staffing	\$948,906
Northampton	Lehigh Valley ESINet	\$97,104
	<b>Northampton Total</b>	<b>\$1,441,410</b>
Perry	SCM MW ESINet Monitoring	\$39,667
Perry	Juniata Perry ESINet Enhancement - Fiber	\$110,829
Perry	Juniata Perry Common CAD	\$180,981
Perry	Juniata Perry Common CAD	\$147,617
	<b>Perry Total</b>	<b>\$479,093</b>
Pike	NECore CPE Maintenance	\$89,843
Pike	Northeast Core Region ESINet Enhancements	\$15,000
	<b>Pike Total</b>	<b>\$104,843</b>
Potter	NorthCom Microwave	\$534,118
	<b>Potter Total</b>	<b>\$534,118</b>
Schuylkill	NECore ESINet Maintenance	\$33,814
Schuylkill	Northeast Core GIS	\$36,000
	<b>Schuylkill Total</b>	<b>\$69,814</b>

County	Project Title	Award Amount
Snyder	Snyder/Union Consolidation Building Networking	\$67,801
Snyder	Snyder/Union Consolidation CAD	\$674,589
Snyder	Snyder/Union Consolidation Building Expansion/Renovation	\$1,118,786
Snyder	Snyder/Union Consolidation Admin Phone System	\$20,555
Snyder	Snyder/Union Consolidation Architectural Assessment	\$23,700
Snyder	Snyder/Union Consolidation Project Management	\$165,000
Snyder	Snyder/Union Consolidation Telecommunications Systems	\$195,375
Snyder	Snyder/Union Consolidation Emergency Generator and UPS	\$150,000
Snyder	North Central ESINet Expansion	\$493,941
	<b>Snyder Total</b>	<b>\$2,909,747</b>
Somerset	ICOORS Digital Network Maintenance and Continual Upgrades	\$64,353
Somerset	Region 13 Shared CPE	\$13,730
Somerset	SCM/R13 Fiber Project	\$1,126,354
	<b>Somerset Total</b>	<b>\$1,204,437</b>
Sullivan	North Central ESINet Expansion	\$3,967
	<b>Sullivan Total</b>	<b>\$3,967</b>
Susquehanna	NECore ESINet Maintenance	\$18,000
Susquehanna	Northeast Core Region ESINet Enhancements	\$52,000
	<b>Susquehanna Total</b>	<b>\$70,000</b>
Venango	Region 13 ESINet Maintenance	\$9,000
Venango	NG CAD GIS	\$235,000
Venango	Region 13 Shared CPE	\$11,428
	<b>Venango Total</b>	<b>\$255,428</b>
Washington	Region 13 ESINet Maintenance	\$6,000
	<b>Washington Total</b>	<b>\$6,000</b>
Wayne	NECore ESINet Maintenance	\$13,392
Wayne	NECore CPE Maintenance	\$30,584
	<b>Wayne Total</b>	<b>\$43,976</b>
Westmoreland	ICOORS Digital Network Maintenance and Continual Upgrades	\$64,353
Westmoreland	Region 13 ESINet Maintenance	\$8,250
Westmoreland	Region 13 Shared CPE	\$26,968
	<b>Westmoreland Total</b>	<b>\$99,571</b>

County	Project Title	Award Amount
Wyoming	NorthCom Fiber	\$543,830
Wyoming	NorthCom Regional CAD	\$411,461
	<b>Wyoming Total</b>	<b>\$955,291</b>
	<b>Grand Total</b>	<b>\$30,536,786</b>

## APPENDIX D – 2017 Call Volume

PSAP	Wireless	Text	Wireline	VoIP	Total 9-1-1 Calls	Total 10 Digit Calls	Total Call Volume
Adams	19,601	0	11,336	2,854	33,791	59,648	93,439
Allegheny	597,362	1,607	385,984	75,356	1,060,309	135,043	1,195,352
Allentown	65,906	160	15,430	0	81,496	98,144	179,640
Armstrong	21,178	0	42,753	21	63,952	53,896	117,848
Beaver	55,086	90	6,253	8,431	69,860	159,776	229,636
Bedford	11,228	21	5,989	1,750	18,988	35,105	54,093
Berks	139,034	0	32,231	12,233	183,498	297,024	480,522
Bethlehem	28,977	0	9,894	0	38,871	80,828	119,699
Blair	38,495	0	79,601	7,074	125,170	126,197	251,367
Bradford	11,273	0	6,226	0	17,499	62,000	79,499
Bucks	168,503	349	51,553	7,330	227,735	426,720	654,455
Butler	62,104	0	52,533	0	114,637	99,875	214,512
Cambria	35,822	27	12,031	7,613	55,493	105,296	160,789
Cameron	931	0	774	214	1,919	0	1,919
Carbon	21,739	0	8,569	976	31,284	107,254	138,538
Centre	26,966	40	6,863	3,819	37,688	99,067	136,755
Chester	120,983	395	30,145	12,650	164,173	184,502	348,675
Clarion	8,368	0	14,159	947	23,474	18,637	42,111
Clearfield	18,164	0	69,147	3,338	90,649	90,712	181,361
Clinton	15,103	7	2,130	1,717	18,957	36,807	55,764
Columbia	15,013	0	7,261	0	22,274	48,650	70,924
Crawford	20,562	0	8,583	1,987	31,132	51,310	82,442
Cumberland	63,780	0	17,250	6,920	87,950	185,677	273,627
Dauphin	126,117	673	19,957	13,561	160,308	199,564	359,872
Delaware	343,056	0	197,153	29,939	570,148	209,519	779,667
Elk	6,166	27	4,189	736	11,118	21,263	32,381
Erie	94,821	306	50,908	14,328	160,363	29,945	190,308
Fayette	48,712	62	10,152	6,261	65,187	53,782	118,969
Forest	1,257	0	915	0	2,172	0	2,172

PSAP	Wireless	Text	Wireline	VoIP	Total 9-1-1 Calls	Total 10 Digit Calls	Total Call Volume
Franklin	34,814	192	13,577	5,336	53,919	94,978	148,897
Fulton	3,236	9	1,547	0	4,792	4,660	9,452
Greene	19,580	0	4,044	1,399	25,023	20,615	45,638
Huntingdon	7,155	33	6,003	1,267	14,458	25,882	40,340
Indiana	15,518	0	5,159	2,717	23,394	39,238	62,632
Jefferson	8,836	25	6,953	1,434	17,248	19,478	36,726
Juniata	4,460	0	2,532	124	7,116	14,406	21,522
Lackawanna	77,425	193	13,849	9,909	101,376	251,700	353,076
Lancaster	142,599	195	72,770	0	215,564	240,087	455,651
Lawrence	27,988	91	10,207	4,651	42,937	87,487	130,424
Lebanon	32,607	0	16,742	1,877	51,226	87,571	138,797
Lehigh	68,002	0	18,948	2,025	88,975	215,491	304,466
Luzerne	151,421	384	39,496	8,231	199,532	127,737	327,269
Lycoming	36,557	0	14,805	3,441	54,803	5,596	60,399
McKean	10,635	0	36,925	2,900	50,460	70,002	120,462
Mercer	36,449	0	6,574	5,007	48,030	101,985	150,015
Mifflin	9,108	0	5,113	0	14,221	35,508	49,729
Monroe	66,345	54	11,465	7,018	84,882	134,802	219,684
Montgomery	280,208	727	51,013	25,285	357,233	385,691	742,924
Montour	6,013	0	2,909	0	8,922	28,178	37,100
Northampton	64,639	106	27,826	522	93,093	289,762	382,855
Northumberland	18,202	0	5,234	0	23,436	90,367	113,803
Perry	9,247	0	3,164	680	13,091	28,912	42,003
Philadelphia	1,889,875	0	471,240	107,437	2,468,552	0	2,468,552
Pike	11,257	24	4,800	1,888	17,969	20,768	38,737
Potter	17,265	0	11,510	0	28,775	20,288	49,063
Schuylkill	44,976	0	11,553	4,788	61,317	140,905	202,222
Snyder	6,567	0	3,899	0	10,466	20,066	30,532
Somerset	15,392	0	43,125	3,223	61,740	62,470	124,210
Sullivan	518	0	635	0	1,153	1,556	2,709
Susquehanna	9,985	0	2,761	857	13,603	22,979	36,582



PSAP	Wireless	Text	Wireline	VoIP	Total 9-1-1 Calls	Total 10 Digit Calls	Total Call Volume
Tioga	17,265	12	11,510	0	28,787	20,286	49,073
Union	13,874	0	4,945	4	18,823	17,144	35,967
Venango	11,530	0	6,221	0	17,751	49,817	67,568
Warren	7,300	40	5,844	1,176	14,360	46,757	61,117
Washington	84,046	0	126,180	13,550	223,776	42,360	266,136
Wayne	10,656	0	10,656	1,999	23,311	32,644	55,955
Westmoreland	117,463	0	29,570	20,606	167,639	293,473	461,112
Wyoming	11,512	0	3,351	0	14,863	27,231	42,094
York	195,832	402	95,310	23,549	315,093	71,003	386,096
<b>Total</b>	<b>5,782,664</b>	<b>6,251</b>	<b>2,379,934</b>	<b>482,955</b>	<b>8,651,804</b>	<b>6,366,121</b>	<b>15,017,925</b>