

2016 1st QUARTER

Total Revenue	\$82,221,164.13
83%	\$68,243,566.23
15%	\$12,333,174.62
2%	\$1,644,423.28

Formula distribution to the PSAPs
Statewide interconnectivity
PEMA administrative costs

Revenue	
Previous Balance	\$0.00
VoIP	\$11,953,746.90
Wireless	\$48,274,067.17
PrePaid Wireless	\$7,305,423.27
Wireline	\$14,687,926.79
Total Revenue	\$82,221,164.13

PSAP	106% of Average Wireline Revenue	106% of Average Wireline Revenue Divided by 4	106% of Average VoIP Revenue	106% of Average VoIP Revenue Divided by 4	Minimum Amount Disbursed for Jan., Feb., March	Remaining 83% Balance	Expense Ratio	Amount Disbursed by Expense Ratio	1st Quarter 2016 Payment Amount
Adams	\$498,225.90	\$124,556.48	\$126,298.47	\$31,574.62	\$156,131.09	\$47,407,422.61	0.776%	\$367,773.00	\$523,904.09
Allegheny	\$5,243,194.25	\$1,310,798.56	\$3,081,467.04	\$770,366.76	\$2,081,165.32		8.097%	\$3,838,595.39	\$5,919,760.72
Allentown	\$756,857.67	\$189,214.42	\$8,168.40	\$2,042.10	\$191,256.52		1.040%	\$493,111.27	\$684,367.79
Armstrong	\$434,121.55	\$108,530.39	\$69,769.65	\$17,442.41	\$125,972.80		0.467%	\$221,568.99	\$347,541.79
Beaver	\$629,674.95	\$157,418.74	\$394,210.90	\$98,552.73	\$255,971.46		1.323%	\$627,324.61	\$883,296.08
Bedford	\$346,966.81	\$86,741.70	\$57,881.19	\$14,470.30	\$101,212.00		0.252%	\$119,455.68	\$220,667.68
Berks	\$1,979,228.62	\$494,807.16	\$541,781.24	\$135,445.31	\$630,252.47		3.023%	\$1,433,314.19	\$2,063,566.65
Bethlehem	\$600,263.53	\$150,065.88	\$6,083.04	\$1,520.76	\$151,586.64		1.022%	\$484,554.50	\$636,141.14
Blair	\$711,206.89	\$177,801.72	\$164,559.18	\$41,139.80	\$218,941.52		0.777%	\$368,363.22	\$587,304.74
Bradford	\$513,724.79	\$128,431.20	\$39,819.26	\$9,954.82	\$138,386.01		0.379%	\$179,787.01	\$318,173.02
Bucks	\$2,289,349.86	\$572,337.47	\$1,831,238.80	\$457,809.70	\$1,030,147.17		4.920%	\$2,332,278.62	\$3,362,425.78
Butler	\$644,574.88	\$161,143.72	\$466,566.69	\$116,641.67	\$277,785.39		0.831%	\$393,783.33	\$671,568.72
Cambria	\$772,392.30	\$193,098.08	\$235,571.08	\$58,892.77	\$251,990.85		0.997%	\$472,738.22	\$724,729.07
Cameron	\$55,782.34	\$13,945.59	\$6,842.63	\$1,710.66	\$15,656.24		0.053%	\$25,288.08	\$40,944.33
Carbon	\$354,051.38	\$88,512.85	\$107,496.14	\$26,874.04	\$115,386.88		0.546%	\$258,925.24	\$374,312.12
Centre	\$617,028.85	\$154,257.21	\$155,405.99	\$38,851.50	\$193,108.71		0.921%	\$436,694.59	\$629,803.30
Chester	\$2,160,479.92	\$540,119.98	\$1,188,311.02	\$297,077.76	\$837,197.74		4.633%	\$2,196,529.99	\$3,033,727.73
Clarion	\$336,013.57	\$84,003.39	\$31,129.11	\$7,782.28	\$91,785.67		0.446%	\$211,299.76	\$303,085.43
Clearfield	\$544,336.40	\$136,084.10	\$63,312.51	\$15,828.13	\$151,912.23		0.578%	\$273,867.12	\$425,779.35
Clinton	\$239,249.56	\$59,812.39	\$53,117.54	\$13,279.39	\$73,091.78		0.447%	\$212,056.59	\$285,148.37

PSAP	106% of Average Wireline Revenue	106% of Average Wireline Revenue Divided by 4	106% of Average VoIP Revenue	106% of Average VoIP Revenue Divided by 4	Minimum Amount Disbursed for Jan., Feb., March	Remaining 83% Balance	Expense Ratio	Amount Disbursed by Expense Ratio	1st Quarter 2016 Payment Amount
Columbia	\$448,405.02	\$112,101.26	\$33,172.58	\$8,293.15	\$120,394.40		0.404%	\$191,290.26	\$311,684.66
Crawford	\$567,270.29	\$141,817.57	\$168,502.52	\$42,125.63	\$183,943.20		0.421%	\$199,643.01	\$383,586.21
Cumberland	\$1,019,360.19	\$254,840.05	\$495,526.39	\$123,881.60	\$378,721.65		2.345%	\$1,111,749.98	\$1,490,471.63
Dauphin	\$1,464,239.42	\$366,059.86	\$552,074.89	\$138,018.72	\$504,078.58		2.172%	\$1,029,465.44	\$1,533,544.02
Delaware	\$1,974,760.24	\$493,690.06	\$1,245,227.70	\$311,306.93	\$804,996.99		5.158%	\$2,445,159.61	\$3,250,156.60
Elk	\$288,602.63	\$72,150.66	\$21,726.03	\$5,431.51	\$77,582.17		0.398%	\$188,523.89	\$266,106.06
Erie	\$1,199,857.28	\$299,964.32	\$302,377.36	\$75,594.34	\$375,558.66		1.984%	\$940,642.80	\$1,316,201.46
Fayette	\$786,661.96	\$196,665.49	\$103,701.26	\$25,925.32	\$222,590.81		0.773%	\$366,238.03	\$588,828.83
Forest	\$69,455.08	\$17,363.77	\$537.95	\$134.49	\$17,498.26		0.078%	\$37,084.85	\$54,583.11
Franklin	\$533,065.82	\$133,266.46	\$266,744.40	\$66,686.10	\$199,952.56		1.295%	\$614,032.13	\$813,984.68
Fulton	\$98,476.92	\$24,619.23	\$14,729.02	\$3,682.26	\$28,301.49		0.172%	\$81,547.12	\$109,848.61
Greene	\$288,252.24	\$72,063.06	\$25,750.98	\$6,437.75	\$78,500.81		0.270%	\$128,052.80	\$206,553.61
Huntingdon	\$358,055.23	\$89,513.81	\$34,365.13	\$8,591.28	\$98,105.09		0.300%	\$142,360.78	\$240,465.87
Indiana	\$550,298.89	\$137,574.72	\$122,665.82	\$30,666.46	\$168,241.18		1.013%	\$480,385.15	\$648,626.33
Jefferson	\$330,178.26	\$82,544.57	\$44,161.43	\$11,040.36	\$93,584.92		0.409%	\$194,046.97	\$287,631.90
Juniata	\$161,824.17	\$40,456.04	\$1,857.05	\$464.26	\$40,920.31		0.431%	\$204,121.32	\$245,041.63
Lackawanna	\$1,357,655.44	\$339,413.86	\$362,833.80	\$90,708.45	\$430,122.31		1.513%	\$717,293.63	\$1,147,415.94
Lancaster	\$2,491,274.28	\$622,818.57	\$643,314.32	\$160,828.58	\$783,647.15		3.567%	\$1,691,063.57	\$2,474,710.72
Lawrence	\$419,312.02	\$104,828.01	\$193,639.40	\$48,409.85	\$153,237.86		0.642%	\$304,268.12	\$457,505.98
Lebanon	\$590,599.20	\$147,649.80	\$244,828.77	\$61,207.19	\$208,856.99		1.120%	\$530,939.07	\$739,796.07
Lehigh	\$1,331,224.32	\$332,806.08	\$100,479.51	\$25,119.88	\$357,925.96		1.326%	\$628,681.13	\$986,607.09
Luzerne	\$2,121,970.67	\$530,492.67	\$251,969.22	\$62,992.31	\$593,484.97		2.168%	\$1,027,930.72	\$1,621,415.70
Lycoming	\$611,734.86	\$152,933.72	\$144,486.29	\$36,121.57	\$189,055.29		1.044%	\$495,149.49	\$684,204.78
McKean	\$317,379.94	\$79,344.99	\$38,388.22	\$9,597.06	\$88,942.04		0.467%	\$221,216.26	\$310,158.30
Mercer	\$527,954.94	\$131,988.74	\$220,147.45	\$55,036.86	\$187,025.60		0.712%	\$337,420.42	\$524,446.02
Mifflin	\$326,160.48	\$81,540.12	\$27,723.79	\$6,930.95	\$88,471.07		0.485%	\$229,715.46	\$318,186.52
Monroe	\$847,115.89	\$211,778.97	\$174,979.50	\$43,744.88	\$255,523.85		1.772%	\$840,269.13	\$1,095,792.98
Montgomery	\$3,659,839.38	\$914,959.85	\$2,238,186.63	\$559,546.66	\$1,474,506.50		4.613%	\$2,186,674.97	\$3,661,181.47
Montour	\$118,153.53	\$29,538.38	\$18,272.50	\$4,568.13	\$34,106.51		0.203%	\$96,223.69	\$130,330.20

PSAP	106% of Average Wireline Revenue	106% of Average Wireline Revenue Divided by 4	106% of Average VoIP Revenue	106% of Average VoIP Revenue Divided by 4	Minimum Amount Disbursed for Jan., Feb., March	Remaining 83% Balance	Expense Ratio	Amount Disbursed by Expense Ratio	1st Quarter 2016 Payment Amount
Northampton	\$1,433,622.79	\$358,405.70	\$48,555.41	\$12,138.85	\$370,544.55		2.112%	\$1,001,465.16	\$1,372,009.71
Northumberland	\$389,110.11	\$97,277.53	\$66,726.39	\$16,681.60	\$113,959.13		0.554%	\$262,687.48	\$376,646.61
Perry	\$270,198.82	\$67,549.71	\$21,979.18	\$5,494.80	\$73,044.50		0.271%	\$128,693.22	\$201,737.72
Philadelphia	\$5,207,371.19	\$1,301,842.80	\$2,486,010.07	\$621,502.52	\$1,923,345.32		14.510%	\$6,878,819.74	\$8,802,165.06
Pike	\$385,635.31	\$96,408.83	\$112,982.15	\$28,245.54	\$124,654.37		0.496%	\$235,253.59	\$359,907.95
Potter	\$152,043.57	\$38,010.89	\$26,083.94	\$6,520.99	\$44,531.88		0.240%	\$113,855.65	\$158,387.53
Schuylkill	\$772,952.08	\$193,238.02	\$150,965.65	\$37,741.41	\$230,979.43		1.828%	\$866,594.12	\$1,097,573.55
Snyder	\$255,154.22	\$63,788.56	\$22,121.61	\$5,530.40	\$69,318.96		0.281%	\$133,250.94	\$202,569.90
Somerset	\$553,976.19	\$138,494.05	\$92,924.00	\$23,231.00	\$161,725.05		0.429%	\$203,194.99	\$364,920.03
Sullivan	\$91,868.67	\$22,967.17	\$224.80	\$56.20	\$23,023.37		0.194%	\$92,065.96	\$115,089.33
Susquehanna	\$387,265.68	\$96,816.42	\$17,896.16	\$4,474.04	\$101,290.46		0.410%	\$194,370.93	\$295,661.39
Tioga	\$367,833.95	\$91,958.49	\$22,791.28	\$5,697.82	\$97,656.31		0.604%	\$286,344.44	\$384,000.75
Union	\$395,328.07	\$98,832.02	\$22,640.39	\$5,660.10	\$104,492.12		0.325%	\$154,012.84	\$258,504.95
Venango	\$367,116.96	\$91,779.24	\$60,608.87	\$15,152.22	\$106,931.46		0.295%	\$139,859.59	\$246,791.05
Warren	\$333,257.63	\$83,314.41	\$13,553.64	\$3,388.41	\$86,702.82		0.253%	\$119,976.93	\$206,679.75
Washington	\$857,912.46	\$214,478.12	\$838,093.88	\$209,523.47	\$424,001.59		1.300%	\$616,134.51	\$1,040,136.10
Wayne	\$496,635.47	\$124,158.87	\$109,490.76	\$27,372.69	\$151,531.56		0.375%	\$177,541.69	\$329,073.25
Westmoreland	\$1,666,934.03	\$416,733.51	\$773,332.40	\$193,333.10	\$610,066.61		3.028%	\$1,435,641.66	\$2,045,708.26
Wyoming	\$256,511.00	\$64,127.75	\$6,924.75	\$1,731.19	\$65,858.94		0.616%	\$292,033.17	\$357,892.11
York	\$1,816,593.16	\$454,148.29	\$686,085.40	\$171,521.35	\$625,669.64		3.095%	\$1,467,126.77	\$2,092,796.41
Total	\$61,043,183.97	\$15,260,795.99	\$22,301,390.52	\$5,575,347.63	\$20,836,143.62		100.0%	\$47,407,422.61	\$68,243,566.23