

## 2016 2nd QUARTER

<b>Total Revenue</b>	<b>\$75,886,345.71</b>	
<b>83%</b>	<b>\$62,985,666.94</b>	Formula distribution to the PSAPs
<b>15%</b>	<b>\$11,382,951.86</b>	Statewide interconnectivity
<b>2%</b>	<b>\$1,517,726.91</b>	PEMA administrative costs

Revenue	
Previous Balance	\$0.00
VoIP	\$12,291,770.71
Wireless	\$43,841,353.68
PrePaid Wireless	\$5,495,208.84
Wireline	\$14,258,012.48
<b>Total Revenue</b>	<b>\$75,886,345.71</b>

PSAP	106% of Average Wireline Revenue	106% of Average Wireline Revenue Divided by 4	106% of Average VoIP Revenue	106% of Average VoIP Revenue Divided by 4	Minimum Amount Disbursed for April, May, & June	Remaining 83% Balance	Expense Ratio	Amount Disbursed by Expense Ratio	2nd Quarter 2016 Payment Amount
Adams	\$498,225.90	\$124,556.48	\$126,298.47	\$31,574.62	\$156,131.09	\$42,149,523.32	0.776%	\$326,983.74	\$483,114.84
Allegheny	\$5,243,194.25	\$1,310,798.56	\$3,081,467.04	\$770,366.76	\$2,081,165.32		8.097%	\$3,412,861.47	\$5,494,026.79
Allentown	\$756,857.67	\$189,214.42	\$8,168.40	\$2,042.10	\$191,256.52		1.040%	\$438,420.90	\$629,677.42
Armstrong	\$434,121.55	\$108,530.39	\$69,769.65	\$17,442.41	\$125,972.80		0.467%	\$196,995.04	\$322,967.84
Beaver	\$629,674.95	\$157,418.74	\$394,210.90	\$98,552.73	\$255,971.46		1.323%	\$557,748.81	\$813,720.27
Bedford	\$346,966.81	\$86,741.70	\$57,881.19	\$14,470.30	\$101,212.00		0.252%	\$106,207.00	\$207,419.00
Berks	\$1,979,228.62	\$494,807.16	\$541,781.24	\$135,445.31	\$630,252.47		3.023%	\$1,274,347.06	\$1,904,599.53
Bethlehem	\$600,263.53	\$150,065.88	\$6,083.04	\$1,520.76	\$151,586.64		1.022%	\$430,813.15	\$582,399.79
Blair	\$711,206.89	\$177,801.72	\$164,559.18	\$41,139.80	\$218,941.52		0.777%	\$327,508.51	\$546,450.02
Bradford	\$513,724.79	\$128,431.20	\$39,819.26	\$9,954.82	\$138,386.01		0.379%	\$159,847.05	\$298,233.06
Bucks	\$2,289,349.86	\$572,337.47	\$1,831,238.80	\$457,809.70	\$1,030,147.17		4.920%	\$2,073,608.45	\$3,103,755.61
Butler	\$644,574.88	\$161,143.72	\$466,566.69	\$116,641.67	\$277,785.39		0.831%	\$350,109.30	\$627,894.69
Cambria	\$772,392.30	\$193,098.08	\$235,571.08	\$58,892.77	\$251,990.85		0.997%	\$420,307.40	\$672,298.25
Cameron	\$55,782.34	\$13,945.59	\$6,842.63	\$1,710.66	\$15,656.24		0.053%	\$22,483.41	\$38,139.66
Carbon	\$354,051.38	\$88,512.85	\$107,496.14	\$26,874.04	\$115,386.88		0.546%	\$230,208.16	\$345,595.04
Centre	\$617,028.85	\$154,257.21	\$155,405.99	\$38,851.50	\$193,108.71		0.921%	\$388,261.32	\$581,370.03
Chester	\$2,160,479.92	\$540,119.98	\$1,188,311.02	\$297,077.76	\$837,197.74		4.633%	\$1,952,915.54	\$2,790,113.27
Clarion	\$336,013.57	\$84,003.39	\$31,129.11	\$7,782.28	\$91,785.67		0.446%	\$187,864.76	\$279,650.43
Clearfield	\$544,336.40	\$136,084.10	\$63,312.51	\$15,828.13	\$151,912.23		0.578%	\$243,492.85	\$395,405.08
Clinton	\$239,249.56	\$59,812.39	\$53,117.54	\$13,279.39	\$73,091.78		0.447%	\$188,537.65	\$261,629.43
Columbia	\$448,405.02	\$112,101.26	\$33,172.58	\$8,293.15	\$120,394.40		0.404%	\$170,074.49	\$290,468.89
Crawford	\$567,270.29	\$141,817.57	\$168,502.52	\$42,125.63	\$183,943.20		0.421%	\$177,500.85	\$361,444.05
Cumberland	\$1,019,360.19	\$254,840.05	\$495,526.39	\$123,881.60	\$378,721.65		2.345%	\$988,447.15	\$1,367,168.79
Dauphin	\$1,464,239.42	\$366,059.86	\$552,074.89	\$138,018.72	\$504,078.58		2.172%	\$915,288.69	\$1,419,367.27
Delaware	\$1,974,760.24	\$493,690.06	\$1,245,227.70	\$311,306.93	\$804,996.99		5.158%	\$2,173,969.95	\$2,978,966.93
Elk	\$288,602.63	\$72,150.66	\$21,726.03	\$5,431.51	\$77,582.17		0.398%	\$167,614.94	\$245,197.10
Erie	\$1,199,857.28	\$299,964.32	\$302,377.36	\$75,594.34	\$375,558.66		1.984%	\$836,317.25	\$1,211,875.91

PSAP	106% of Average Wireline Revenue	106% of Average Wireline Revenue Divided by 4	106% of Average VoIP Revenue	106% of Average VoIP Revenue Divided by 4	Minimum Amount Disbursed for April, May, & June	Remaining 83% Balance	Expense Ratio	Amount Disbursed by Expense Ratio	2nd Quarter 2016 Payment Amount
Fayette	\$786,661.96	\$196,665.49	\$103,701.26	\$25,925.32	\$222,590.81		0.773%	\$325,619.02	\$548,209.82
Forest	\$69,455.08	\$17,363.77	\$537.95	\$134.49	\$17,498.26		0.078%	\$32,971.82	\$50,470.08
Franklin	\$533,065.82	\$133,266.46	\$266,744.40	\$66,686.10	\$199,952.56		1.295%	\$545,930.58	\$745,883.13
Fulton	\$98,476.92	\$24,619.23	\$14,729.02	\$3,682.26	\$28,301.49		0.172%	\$72,502.83	\$100,804.32
Greene	\$288,252.24	\$72,063.06	\$25,750.98	\$6,437.75	\$78,500.81		0.270%	\$113,850.62	\$192,351.43
Huntingdon	\$358,055.23	\$89,513.81	\$34,365.13	\$8,591.28	\$98,105.09		0.300%	\$126,571.72	\$224,676.81
Indiana	\$550,298.89	\$137,574.72	\$122,665.82	\$30,666.46	\$168,241.18		1.013%	\$427,106.22	\$595,347.40
Jefferson	\$330,178.26	\$82,544.57	\$44,161.43	\$11,040.36	\$93,584.92		0.409%	\$172,525.46	\$266,110.38
Juniata	\$161,824.17	\$40,456.04	\$1,857.05	\$464.26	\$40,920.31		0.431%	\$181,482.48	\$222,402.78
Lackawanna	\$1,357,655.44	\$339,413.86	\$362,833.80	\$90,708.45	\$430,122.31		1.513%	\$637,739.47	\$1,067,861.78
Lancaster	\$2,491,274.28	\$622,818.57	\$643,314.32	\$160,828.58	\$783,647.15		3.567%	\$1,503,509.78	\$2,287,156.93
Lawrence	\$419,312.02	\$104,828.01	\$193,639.40	\$48,409.85	\$153,237.86		0.642%	\$270,522.12	\$423,759.97
Lebanon	\$590,599.20	\$147,649.80	\$244,828.77	\$61,207.19	\$208,856.99		1.120%	\$472,053.27	\$680,910.26
Lehigh	\$1,331,224.32	\$332,806.08	\$100,479.51	\$25,119.88	\$357,925.96		1.326%	\$558,954.87	\$916,880.83
Luzerne	\$2,121,970.67	\$530,492.67	\$251,969.22	\$62,992.31	\$593,484.97		2.168%	\$913,924.18	\$1,507,409.16
Lycoming	\$611,734.86	\$152,933.72	\$144,486.29	\$36,121.57	\$189,055.29		1.044%	\$440,233.07	\$629,288.36
McKean	\$317,379.94	\$79,344.99	\$38,388.22	\$9,597.06	\$88,942.04		0.467%	\$196,681.43	\$285,623.47
Mercer	\$527,954.94	\$131,988.74	\$220,147.45	\$55,036.86	\$187,025.60		0.712%	\$299,997.53	\$487,023.13
Mifflin	\$326,160.48	\$81,540.12	\$27,723.79	\$6,930.95	\$88,471.07		0.485%	\$204,238.00	\$292,709.06
Monroe	\$847,115.89	\$211,778.97	\$174,979.50	\$43,744.88	\$255,523.85		1.772%	\$747,075.91	\$1,002,599.76
Montgomery	\$3,659,839.38	\$914,959.85	\$2,238,186.63	\$559,546.66	\$1,474,506.50		4.613%	\$1,944,153.52	\$3,418,660.02
Montour	\$118,153.53	\$29,538.38	\$18,272.50	\$4,568.13	\$34,106.51		0.203%	\$85,551.64	\$119,658.15
Northampton	\$1,433,622.79	\$358,405.70	\$48,555.41	\$12,138.85	\$370,544.55		2.112%	\$890,393.88	\$1,260,938.43
Northumberland	\$389,110.11	\$97,277.53	\$66,726.39	\$16,681.60	\$113,959.13		0.554%	\$233,553.14	\$347,512.26
Perry	\$270,198.82	\$67,549.71	\$21,979.18	\$5,494.80	\$73,044.50		0.271%	\$114,420.01	\$187,464.51
Philadelphia	\$5,207,371.19	\$1,301,842.80	\$2,486,010.07	\$621,502.52	\$1,923,345.32		14.510%	\$6,115,898.26	\$8,039,243.57
Pike	\$385,635.31	\$96,408.83	\$112,982.15	\$28,245.54	\$124,654.37		0.496%	\$209,161.90	\$333,816.27
Potter	\$152,043.57	\$38,010.89	\$26,083.94	\$6,520.99	\$44,531.88		0.240%	\$101,228.06	\$145,759.93
Schuylkill	\$772,952.08	\$193,238.02	\$150,965.65	\$37,741.41	\$230,979.43		1.828%	\$770,481.22	\$1,001,460.65
Snyder	\$255,154.22	\$63,788.56	\$22,121.61	\$5,530.40	\$69,318.96		0.281%	\$118,472.24	\$187,791.20
Somerset	\$553,976.19	\$138,494.05	\$92,924.00	\$23,231.00	\$161,725.05		0.429%	\$180,658.88	\$342,383.93
Sullivan	\$91,868.67	\$22,967.17	\$224.80	\$56.20	\$23,023.37		0.194%	\$81,855.04	\$104,878.41
Susquehanna	\$387,265.68	\$96,816.42	\$17,896.16	\$4,474.04	\$101,290.46		0.410%	\$172,813.49	\$274,103.95
Tioga	\$367,833.95	\$91,958.49	\$22,791.28	\$5,697.82	\$97,656.31		0.604%	\$254,586.33	\$352,242.64
Union	\$395,328.07	\$98,832.02	\$22,640.39	\$5,660.10	\$104,492.12		0.325%	\$136,931.46	\$241,423.58
Venango	\$367,116.96	\$91,779.24	\$60,608.87	\$15,152.22	\$106,931.46		0.295%	\$124,347.94	\$231,279.39

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Warren	\$333,257.63	\$83,314.41	\$13,553.64	\$3,388.41	\$86,702.82		0.253%	\$106,670.44	\$193,373.25
Washington	\$857,912.46	\$214,478.12	\$838,093.88	\$209,523.47	\$424,001.59		1.300%	\$547,799.79	\$971,801.37
Wayne	\$496,635.47	\$124,158.87	\$109,490.76	\$27,372.69	\$151,531.56		0.375%	\$157,850.76	\$309,382.32
Westmoreland	\$1,666,934.03	\$416,733.51	\$773,332.40	\$193,333.10	\$610,066.61		3.028%	\$1,276,416.40	\$1,886,483.00
Wyoming	\$256,511.00	\$64,127.75	\$6,924.75	\$1,731.19	\$65,858.94		0.616%	\$259,644.13	\$325,503.06
York	\$1,816,593.16	\$454,148.29	\$686,085.40	\$171,521.35	\$625,669.64		3.095%	\$1,304,409.53	\$1,930,079.17
Total	\$61,043,183.97	\$15,260,795.99	\$22,301,390.52	\$5,575,347.63	\$20,836,143.62		100.0%	\$42,149,523.32	\$62,985,666.94