

2016 3rd QUARTER

Total Revenue	\$79,225,559.21	Formula distribution to the PSAPs Statewide interconnectivity PEMA administrative costs
83%	\$65,757,214.14	
15%	\$11,883,833.88	
2%	\$1,584,511.18	

Revenue	
VoIP	\$12,571,140.86
Wireless	\$44,264,163.05
PrePaid Wireless	\$8,362,363.39
Wireline	\$14,027,891.91
Total Revenue	\$79,225,559.21

PSAP	106% of Average Wireline Revenue	106% of Average Wireline Revenue Divided by 4	106% of Average VoIP Revenue	106% of Average VoIP Revenue Divided by 4	Minimum Amount Disbursed for July, Aug., & Sept. (D+F)	Remaining 83% Balance	Expense Ratio	Amount Disbursed by Expense Ratio	3rd Quarter 2016 Payment Amount
Adams	\$498,225.90	\$124,556.48	\$126,298.47	\$31,574.62	\$156,131.09	\$44,921,070.52	0.776%	\$348,484.60	\$504,615.69
Allegheny	\$5,243,194.25	\$1,310,798.56	\$3,081,467.04	\$770,366.76	\$2,081,165.32		8.097%	\$3,637,274.61	\$5,718,439.93
Allentown	\$756,857.67	\$189,214.42	\$8,168.40	\$2,042.10	\$191,256.52		1.040%	\$467,249.32	\$658,505.84
Armstrong	\$434,121.55	\$108,530.39	\$69,769.65	\$17,442.41	\$125,972.80		0.467%	\$209,948.48	\$335,921.28
Beaver	\$629,674.95	\$157,418.74	\$394,210.90	\$98,552.73	\$255,971.46		1.323%	\$594,423.65	\$850,395.11
Bedford	\$346,966.81	\$86,741.70	\$57,881.19	\$14,470.30	\$101,212.00		0.252%	\$113,190.65	\$214,402.65
Berks	\$1,979,228.62	\$494,807.16	\$541,781.24	\$135,445.31	\$630,252.47		3.023%	\$1,358,141.92	\$1,988,394.38
Bethlehem	\$600,263.53	\$150,065.88	\$6,083.04	\$1,520.76	\$151,586.64		1.022%	\$459,141.32	\$610,727.97
Blair	\$711,206.89	\$177,801.72	\$164,559.18	\$41,139.80	\$218,941.52		0.777%	\$349,043.87	\$567,985.39
Bradford	\$513,724.79	\$128,431.20	\$39,819.26	\$9,954.82	\$138,386.01		0.379%	\$170,357.81	\$308,743.82
Bucks	\$2,289,349.86	\$572,337.47	\$1,831,238.80	\$457,809.70	\$1,030,147.17		4.920%	\$2,209,958.83	\$3,240,106.00
Butler	\$644,574.88	\$161,143.72	\$466,566.69	\$116,641.67	\$277,785.39		0.831%	\$373,130.78	\$650,916.17
Cambria	\$772,392.30	\$193,098.08	\$235,571.08	\$58,892.77	\$251,990.85		0.997%	\$447,944.77	\$699,935.62
Cameron	\$55,782.34	\$13,945.59	\$6,842.63	\$1,710.66	\$15,656.24		0.053%	\$23,961.81	\$39,618.06
Carbon	\$354,051.38	\$88,512.85	\$107,496.14	\$26,874.04	\$115,386.88		0.546%	\$245,345.52	\$360,732.40
Centre	\$617,028.85	\$154,257.21	\$155,405.99	\$38,851.50	\$193,108.71		0.921%	\$413,791.50	\$606,900.21
Chester	\$2,160,479.92	\$540,119.98	\$1,188,311.02	\$297,077.76	\$837,197.74		4.633%	\$2,081,329.74	\$2,918,527.48
Clarion	\$336,013.57	\$84,003.39	\$31,129.11	\$7,782.28	\$91,785.67		0.446%	\$200,217.83	\$292,003.50
Clearfield	\$544,336.40	\$136,084.10	\$63,312.51	\$15,828.13	\$151,912.23		0.578%	\$259,503.75	\$411,415.98
Clinton	\$239,249.56	\$59,812.39	\$53,117.54	\$13,279.39	\$73,091.78		0.447%	\$200,934.97	\$274,026.75
Columbia	\$448,405.02	\$112,101.26	\$33,172.58	\$8,293.15	\$120,394.40	0.404%	\$181,257.76	\$301,652.16	
Crawford	\$567,270.29	\$141,817.57	\$168,502.52	\$42,125.63	\$183,943.20	0.421%	\$189,172.44	\$373,115.64	

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Cumberland	\$1,019,360.19	\$254,840.05	\$495,526.39	\$123,881.60	\$378,721.65		2.345%	\$1,053,442.62	\$1,432,164.26
Dauphin	\$1,464,239.42	\$366,059.86	\$552,074.89	\$138,018.72	\$504,078.58		2.172%	\$975,473.61	\$1,479,552.19
Delaware	\$1,974,760.24	\$493,690.06	\$1,245,227.70	\$311,306.93	\$804,996.99		5.158%	\$2,316,919.62	\$3,121,916.60
Elk	\$288,602.63	\$72,150.66	\$21,726.03	\$5,431.51	\$77,582.17		0.398%	\$178,636.48	\$256,218.65
Erie	\$1,199,857.28	\$299,964.32	\$302,377.36	\$75,594.34	\$375,558.66		1.984%	\$891,309.40	\$1,266,868.06
Fayette	\$786,661.96	\$196,665.49	\$103,701.26	\$25,925.32	\$222,590.81		0.773%	\$347,030.14	\$569,620.94
Forest	\$69,455.08	\$17,363.77	\$537.95	\$134.49	\$17,498.26		0.078%	\$35,139.88	\$52,638.14
Franklin	\$533,065.82	\$133,266.46	\$266,744.40	\$66,686.10	\$199,952.56		1.295%	\$581,828.31	\$781,780.87
Fulton	\$98,476.92	\$24,619.23	\$14,729.02	\$3,682.26	\$28,301.49		0.172%	\$77,270.26	\$105,571.75
Greene	\$288,252.24	\$72,063.06	\$25,750.98	\$6,437.75	\$78,500.81		0.270%	\$121,336.89	\$199,837.69
Huntingdon	\$358,055.23	\$89,513.81	\$34,365.13	\$8,591.28	\$98,105.09		0.300%	\$134,894.46	\$232,999.55
Indiana	\$550,298.89	\$137,574.72	\$122,665.82	\$30,666.46	\$168,241.18		1.013%	\$455,190.64	\$623,431.82
Jefferson	\$330,178.26	\$82,544.57	\$44,161.43	\$11,040.36	\$93,584.92		0.409%	\$183,869.89	\$277,454.82
Juniata	\$161,824.17	\$40,456.04	\$1,857.05	\$464.26	\$40,920.31		0.431%	\$193,415.88	\$234,336.18
Lackawanna	\$1,357,655.44	\$339,413.86	\$362,833.80	\$90,708.45	\$430,122.31		1.513%	\$679,674.11	\$1,109,796.42
Lancaster	\$2,491,274.28	\$622,818.57	\$643,314.32	\$160,828.58	\$783,647.15		3.567%	\$1,602,373.25	\$2,386,020.40
Lawrence	\$419,312.02	\$104,828.01	\$193,639.40	\$48,409.85	\$153,237.86		0.642%	\$288,310.33	\$441,548.19
Lebanon	\$590,599.20	\$147,649.80	\$244,828.77	\$61,207.19	\$208,856.99		1.120%	\$503,093.19	\$711,950.19
Lehigh	\$1,331,224.32	\$332,806.08	\$100,479.51	\$25,119.88	\$357,925.96		1.326%	\$595,709.02	\$953,634.98
Luzerne	\$2,121,970.67	\$530,492.67	\$251,969.22	\$62,992.31	\$593,484.97		2.168%	\$974,019.38	\$1,567,504.36
Lycoming	\$611,734.86	\$152,933.72	\$144,486.29	\$36,121.57	\$189,055.29		1.044%	\$469,180.65	\$658,235.94
McKean	\$317,379.94	\$79,344.99	\$38,388.22	\$9,597.06	\$88,942.04		0.467%	\$209,614.24	\$298,556.28
Mercer	\$527,954.94	\$131,988.74	\$220,147.45	\$55,036.86	\$187,025.60		0.712%	\$319,723.91	\$506,749.50
Mifflin	\$326,160.48	\$81,540.12	\$27,723.79	\$6,930.95	\$88,471.07		0.485%	\$217,667.69	\$306,138.76
Monroe	\$847,115.89	\$211,778.97	\$174,979.50	\$43,744.88	\$255,523.85		1.772%	\$796,199.98	\$1,051,723.83
Montgomery	\$3,659,839.38	\$914,959.85	\$2,238,186.63	\$559,546.66	\$1,474,506.50		4.613%	\$2,071,991.58	\$3,546,498.08
Montour	\$118,153.53	\$29,538.38	\$18,272.50	\$4,568.13	\$34,106.51		0.203%	\$91,177.10	\$125,283.61
Northampton	\$1,433,622.79	\$358,405.70	\$48,555.41	\$12,138.85	\$370,544.55		2.112%	\$948,941.85	\$1,319,486.40
Northumberland	\$389,110.11	\$97,277.53	\$66,726.39	\$16,681.60	\$113,959.13		0.554%	\$248,910.45	\$362,869.58
Perry	\$270,198.82	\$67,549.71	\$21,979.18	\$5,494.80	\$73,044.50		0.271%	\$121,943.71	\$194,988.21
Philadelphia	\$5,207,371.19	\$1,301,842.80	\$2,486,010.07	\$621,502.52	\$1,923,345.32		14.510%	\$6,518,049.91	\$8,441,395.23

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Pike	\$385,635.31	\$96,408.83	\$112,982.15	\$28,245.54	\$124,654.37		0.496%	\$222,915.37	\$347,569.73
Potter	\$152,043.57	\$38,010.89	\$26,083.94	\$6,520.99	\$44,531.88		0.240%	\$107,884.32	\$152,416.20
Schuylkill	\$772,952.08	\$193,238.02	\$150,965.65	\$37,741.41	\$230,979.43		1.828%	\$821,144.31	\$1,052,123.74
Snyder	\$255,154.22	\$63,788.56	\$22,121.61	\$5,530.40	\$69,318.96		0.281%	\$126,262.40	\$195,581.36
Somerset	\$553,976.19	\$138,494.05	\$92,924.00	\$23,231.00	\$161,725.05		0.429%	\$192,538.13	\$354,263.17
Sullivan	\$91,868.67	\$22,967.17	\$224.80	\$56.20	\$23,023.37		0.194%	\$87,237.43	\$110,260.79
Susquehanna	\$387,265.68	\$96,816.42	\$17,896.16	\$4,474.04	\$101,290.46		0.410%	\$184,176.86	\$285,467.32
Tioga	\$367,833.95	\$91,958.49	\$22,791.28	\$5,697.82	\$97,656.31		0.604%	\$271,326.68	\$368,982.99
Union	\$395,328.07	\$98,832.02	\$22,640.39	\$5,660.10	\$104,492.12		0.325%	\$145,935.41	\$250,427.52
Venango	\$367,116.96	\$91,779.24	\$60,608.87	\$15,152.22	\$106,931.46		0.295%	\$132,524.45	\$239,455.91
Warren	\$333,257.63	\$83,314.41	\$13,553.64	\$3,388.41	\$86,702.82		0.253%	\$113,684.57	\$200,387.38
Washington	\$857,912.46	\$214,478.12	\$838,093.88	\$209,523.47	\$424,001.59		1.300%	\$583,820.43	\$1,007,822.02
Wayne	\$496,635.47	\$124,158.87	\$109,490.76	\$27,372.69	\$151,531.56		0.375%	\$168,230.26	\$319,761.81
Westmoreland	\$1,666,934.03	\$416,733.51	\$773,332.40	\$193,333.10	\$610,066.61		3.028%	\$1,360,347.32	\$1,970,413.92
Wyoming	\$256,511.00	\$64,127.75	\$6,924.75	\$1,731.19	\$65,858.94		0.616%	\$276,717.06	\$342,576.00
York	\$1,816,593.16	\$454,148.29	\$686,085.40	\$171,521.35	\$625,669.64		3.095%	\$1,390,181.14	\$2,015,850.78
Total	\$61,043,183.97	\$15,260,795.99	\$22,301,390.52	\$5,575,347.63	\$20,836,143.62		100.0%	\$44,921,070.52	\$65,757,214.14