

2018 1st Quarter - Formula Based Distribution (83% Funds)

Total Revenue:	\$79,788,333.04
80%- Formula Based	63,830,666.43
30%- Population	19,149,199.93
70%- Revenue Difference	44,681,466.50
3% Equal Distribution	2,393,649.99
15%- Statewide Interconnectivity	11,968,249.96
2% PEMA Admin	1,595,766.66

Revenue	
Interest	\$303,419.11
VoIP	\$12,974,801.15
Wireless	\$46,414,083.89
PrePaid Wireless	\$8,002,229.51
Wireline	\$12,093,799.38
Total Revenue	\$79,788,333.04

PSAP	3% EQUAL DISTRIBUTION	80% - Formula Based			2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference
		30% BASED on POPULATION	70%	TOTAL			
Adams	\$34,690.58	\$153,006.60	320,451.74	508,148.91	102,295	0.80%	0.72%
Allegheny	\$34,690.58	\$1,840,445.22	3,887,592.76	5,762,728.56	1,230,459	9.61%	8.70%
Allentown	\$34,690.58	\$179,798.27	448,457.54	662,946.39	120,207	0.94%	1.00%
Armstrong	\$34,690.58	\$100,292.28	203,590.75	338,573.61	67,052	0.52%	0.46%
Beaver	\$34,690.58	\$252,586.90	568,974.56	856,252.04	168,871	1.32%	1.27%
Bedford	\$34,690.58	\$72,671.96	109,016.52	216,379.06	48,586	0.38%	0.24%
Berks	\$34,690.58	\$621,136.93	1,346,694.04	2,002,521.55	415,271	3.24%	3.01%
Bethlehem	\$34,690.58	\$112,018.87	467,785.43	614,494.87	74,892	0.58%	1.05%
Blair	\$34,690.58	\$187,854.32	350,006.10	572,551.00	125,593	0.98%	0.78%
Bradford	\$34,690.58	\$91,660.37	185,138.64	311,489.58	61,281	0.48%	0.41%
Bucks	\$34,690.58	\$938,377.14	2,290,101.48	3,263,169.20	627,367	4.90%	5.13%
Butler	\$34,690.58	\$279,430.92	342,393.13	656,514.63	186,818	1.46%	0.77%
Cambria	\$34,690.58	\$204,035.22	466,593.35	705,319.15	136,411	1.07%	1.04%
Cameron	\$34,690.58	\$7,077.84	(1,826.66)	39,941.76	4,732	0.04%	0.00%
Carbon	\$34,690.58	\$95,667.45	232,951.58	363,309.61	63,960	0.50%	0.52%
Centre	\$34,690.58	\$240,185.73	336,345.92	611,222.23	160,580	1.25%	0.75%
Chester	\$34,690.58	\$771,709.96	2,131,665.14	2,938,065.67	515,939	4.03%	4.77%
Clarion	\$34,690.58	\$59,078.69	200,298.38	294,067.65	39,498	0.31%	0.45%
Clearfield	\$34,690.58	\$121,145.86	258,795.63	414,632.08	80,994	0.63%	0.58%
Clinton	\$34,690.58	\$58,993.43	182,102.08	275,786.09	39,441	0.31%	0.41%
Columbia	\$34,690.58	\$99,723.89	169,718.54	304,133.01	66,672	0.52%	0.38%
Crawford	\$34,690.58	\$129,357.47	212,613.44	376,661.49	86,484	0.68%	0.48%
Cumberland	\$34,690.58	\$368,457.29	1,038,166.62	1,441,314.50	246,338	1.92%	2.32%
Dauphin	\$34,690.58	\$408,311.25	1,047,540.73	1,490,542.56	272,983	2.13%	2.34%
Delaware	\$34,690.58	\$843,438.11	2,263,453.94	3,141,582.63	563,894	4.40%	5.07%
Elk	\$34,690.58	\$46,176.45	177,122.54	257,989.56	30,872	0.24%	0.40%
Erie	\$34,690.58	\$415,882.68	824,941.45	1,275,514.71	278,045	2.17%	1.85%
Fayette	\$34,690.58	\$199,872.58	339,677.68	574,240.84	133,628	1.04%	0.76%
Forest	\$34,690.58	\$11,083.42	7,249.21	53,023.21	7,410	0.06%	0.02%
Franklin	\$34,690.58	\$229,802.31	522,190.44	786,683.33	153,638	1.20%	1.17%
Fulton	\$34,690.58	\$21,881.16	49,679.75	106,251.49	14,629	0.11%	0.11%
Greene	\$34,690.58	\$56,118.62	110,654.86	201,464.06	37,519	0.29%	0.25%
Huntingdon	\$34,690.58	\$68,307.40	131,987.45	234,985.43	45,668	0.36%	0.30%
Indiana	\$34,690.58	\$130,078.42	462,692.06	627,461.05	86,966	0.68%	1.04%
Jefferson	\$34,690.58	\$66,455.67	178,356.70	279,502.95	44,430	0.35%	0.40%
Juniata	\$34,690.58	\$37,000.09	163,855.91	235,546.58	24,737	0.19%	0.37%
Lackawanna	\$34,690.58	\$316,972.47	767,085.94	1,118,748.99	211,917	1.66%	1.72%
Lancaster	\$34,690.58	\$802,649.31	1,566,005.55	2,403,345.45	536,624	4.19%	3.50%
Lawrence	\$34,690.58	\$131,747.66	278,428.05	444,866.29	88,082	0.69%	0.62%
Lebanon	\$34,690.58	\$205,016.42	477,072.44	716,779.45	137,062	1.07%	1.07%
Lehigh	\$34,690.58	\$330,794.59	595,683.58	961,168.76	221,158	1.73%	1.33%
Luzerne	\$34,690.58	\$476,316.51	1,068,950.91	1,579,958.00	318,449	2.49%	2.39%
Lycoming	\$34,690.58	\$173,577.49	454,377.67	662,645.74	116,048	0.91%	1.02%
McKean	\$34,690.58	\$63,437.27	202,472.09	300,599.94	42,412	0.33%	0.45%
Mercer	\$34,690.58	\$170,864.22	305,154.84	510,709.64	114,234	0.89%	0.68%
Mifflin	\$34,690.58	\$69,551.85	203,954.69	308,197.12	46,500	0.36%	0.46%
Monroe	\$34,690.58	\$248,886.44	774,558.50	1,058,135.52	166,397	1.30%	1.73%
Montgomery	\$34,690.58	\$1,225,404.92	2,316,374.21	3,576,469.71	819,264	6.40%	5.18%
Montour	\$34,690.58	\$27,756.42	63,650.36	126,097.36	18,557	0.14%	0.14%
Northampton	\$34,690.58	\$366,816.47	926,704.26	1,328,211.31	245,241	1.92%	2.07%
Northumberland	\$34,690.58	\$139,471.66	191,271.04	365,433.28	93,246	0.73%	0.43%
Perry	\$34,690.58	\$68,332.83	93,503.32	196,526.72	45,685	0.36%	0.21%
Philadelphia	\$34,690.58	\$2,344,483.75	6,111,944.72	8,491,119.04	1,567,442	12.24%	13.68%
Pike	\$34,690.58	\$83,685.09	231,860.88	350,236.55	55,949	0.44%	0.52%
Potter	\$34,690.58	\$25,566.66	93,190.35	153,447.60	17,093	0.13%	0.21%
Schuylkill	\$34,690.58	\$216,268.87	807,242.66	1,058,202.11	144,590	1.13%	1.81%
Snyder	\$34,690.58	\$60,493.66	101,886.52	197,070.76	40,444	0.32%	0.23%
Somerset	\$34,690.58	\$112,961.18	209,802.00	357,453.76	75,522	0.59%	0.47%
Sullivan	\$34,690.58	\$9,465.03	66,726.06	110,881.68	6,328	0.05%	0.15%
Susquehanna	\$34,690.58	\$62,321.45	190,630.74	287,642.77	41,666	0.33%	0.43%
Tioga	\$34,690.58	\$62,637.05	274,013.95	371,341.58	41,877	0.33%	0.61%
Union	\$34,690.58	\$67,239.44	150,618.96	252,548.98	44,954	0.35%	0.34%
Venango	\$34,690.58	\$79,452.15	127,437.32	241,580.04	53,119	0.41%	0.29%
Warren	\$34,690.58	\$60,421.86	107,014.60	202,127.04	40,396	0.32%	0.24%
Washington	\$34,690.58	\$311,504.05	670,212.47	1,016,407.10	208,261	1.63%	1.50%
Wayne	\$34,690.58	\$76,578.83	211,447.98	322,717.39	51,198	0.40%	0.47%
Westmoreland	\$34,690.58	\$535,408.66	1,414,116.70	1,984,215.95	357,956	2.80%	3.16%
Wyoming	\$34,690.58	\$41,581.54	268,155.63	344,427.75	27,800	0.22%	0.60%
York	\$34,690.58	\$662,413.34	1,332,888.08	2,029,991.99	442,867	3.46%	2.98%
Total	\$2,393,649.99	\$9,149,199.93	\$44,681,466.50	\$66,224,316.42	12,802,503	100.00%	100.00%