

## 2nd Quarter 2018 - Formula Payment

|                                  |                        |
|----------------------------------|------------------------|
| <b>Total Revenue:</b>            | <b>\$78,543,224.82</b> |
| 80%- Formula Based               | 62,834,579.86          |
| 30%- Population                  | 18,850,373.96          |
| 70%- Revenue Difference          | 43,984,205.90          |
| 3% Equal Distribution            | 2,356,296.74           |
| 15%- Statewide Interconnectivity | 11,781,483.72          |
| 2% PEMA Admin                    | 1,570,864.50           |

| Revenue              |                        |
|----------------------|------------------------|
| Interest             | \$410,914.58           |
| VoIP                 | \$13,483,608.26        |
| Wireless             | \$45,897,379.67        |
| PrePaid Wireless     | \$7,359,728.89         |
| Wireline             | \$11,391,593.42        |
| <b>Total Revenue</b> | <b>\$78,543,224.82</b> |

| PSAP           | 3% EQUAL DISTRIBUTION | 80% - Formula Based     |                        |                        | 2015 EST. CENSUS POPULATION | % of POPULATION | Revenue Difference |
|----------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|-----------------|--------------------|
|                |                       | 30% BASED on POPULATION | 70%                    | TOTAL                  |                             |                 |                    |
| Adams          | \$34,149.23           | \$150,618.91            | 315,451.04             | 500,219.18             | 102,295                     | 0.80%           | 0.72%              |
| Allegheny      | \$34,149.23           | \$1,811,724.81          | 3,826,926.33           | 5,672,800.36           | 1,230,459                   | 9.61%           | 8.70%              |
| Allentown      | \$34,149.23           | \$176,992.49            | 441,459.30             | 652,601.02             | 120,207                     | 0.94%           | 1.00%              |
| Armstrong      | \$34,149.23           | \$98,727.20             | 200,413.69             | 333,290.12             | 67,052                      | 0.52%           | 0.46%              |
| Beaver         | \$34,149.23           | \$248,645.25            | 560,095.64             | 842,890.11             | 168,871                     | 1.32%           | 1.27%              |
| Bedford        | \$34,149.23           | \$71,537.91             | 107,315.30             | 213,002.44             | 48,586                      | 0.38%           | 0.24%              |
| Berks          | \$34,149.23           | \$611,444.00            | 1,325,678.69           | 1,971,271.91           | 415,271                     | 3.24%           | 3.01%              |
| Bethlehem      | \$34,149.23           | \$110,270.80            | 460,485.57             | 604,905.59             | 74,892                      | 0.58%           | 1.05%              |
| Blair          | \$34,149.23           | \$184,922.82            | 344,544.21             | 563,616.26             | 125,593                     | 0.98%           | 0.78%              |
| Bradford       | \$34,149.23           | \$90,229.99             | 182,249.52             | 306,628.75             | 61,281                      | 0.48%           | 0.41%              |
| Bucks          | \$34,149.23           | \$923,733.63            | 2,254,364.12           | 3,212,246.98           | 627,367                     | 4.90%           | 5.13%              |
| Butler         | \$34,149.23           | \$275,070.36            | 337,050.03             | 646,269.63             | 186,818                     | 1.46%           | 0.77%              |
| Cambria        | \$34,149.23           | \$200,851.22            | 459,312.10             | 694,312.55             | 136,411                     | 1.07%           | 1.04%              |
| Cameron        | \$34,149.23           | \$6,967.39              | (1,798.15)             | 39,318.46              | 4,732                       | 0.04%           | 0.00%              |
| Carbon         | \$34,149.23           | \$94,174.55             | 229,316.34             | 357,640.11             | 63,960                      | 0.50%           | 0.52%              |
| Centre         | \$34,149.23           | \$236,437.60            | 331,097.20             | 601,684.02             | 160,580                     | 1.25%           | 0.75%              |
| Chester        | \$34,149.23           | \$759,667.32            | 2,098,400.20           | 2,892,216.74           | 515,939                     | 4.03%           | 4.77%              |
| Clarion        | \$34,149.23           | \$58,156.76             | 197,172.69             | 289,478.68             | 39,498                      | 0.31%           | 0.45%              |
| Clearfield     | \$34,149.23           | \$119,255.37            | 254,757.09             | 408,161.69             | 80,994                      | 0.63%           | 0.58%              |
| Clinton        | \$34,149.23           | \$58,072.83             | 179,260.35             | 271,482.41             | 39,441                      | 0.31%           | 0.41%              |
| Columbia       | \$34,149.23           | \$98,167.69             | 167,070.05             | 299,386.97             | 66,672                      | 0.52%           | 0.38%              |
| Crawford       | \$34,149.23           | \$127,338.83            | 209,295.58             | 370,783.64             | 86,484                      | 0.68%           | 0.48%              |
| Cumberland     | \$34,149.23           | \$362,707.47            | 1,021,965.88           | 1,418,822.58           | 246,338                     | 1.92%           | 2.32%              |
| Dauphin        | \$34,149.23           | \$401,939.50            | 1,031,193.70           | 1,467,282.43           | 272,983                     | 2.13%           | 2.34%              |
| Delaware       | \$34,149.23           | \$830,276.14            | 2,228,132.42           | 3,092,557.79           | 563,894                     | 4.40%           | 5.07%              |
| Elk            | \$34,149.23           | \$45,455.86             | 174,358.52             | 253,963.60             | 30,872                      | 0.24%           | 0.40%              |
| Erie           | \$34,149.23           | \$409,392.77            | 812,068.12             | 1,255,610.12           | 278,045                     | 2.17%           | 1.85%              |
| Fayette        | \$34,149.23           | \$196,753.54            | 334,376.96             | 565,279.73             | 133,628                     | 1.04%           | 0.76%              |
| Forest         | \$34,149.23           | \$10,910.47             | 7,136.09               | 52,195.78              | 7,410                       | 0.06%           | 0.02%              |
| Franklin       | \$34,149.23           | \$226,216.21            | 514,041.58             | 774,407.03             | 153,638                     | 1.20%           | 1.17%              |
| Fulton         | \$34,149.23           | \$21,539.70             | 48,904.49              | 104,593.42             | 14,629                      | 0.11%           | 0.11%              |
| Greene         | \$34,149.23           | \$55,242.88             | 108,928.07             | 198,320.18             | 37,519                      | 0.29%           | 0.25%              |
| Huntingdon     | \$34,149.23           | \$67,241.45             | 129,927.77             | 231,318.45             | 45,668                      | 0.36%           | 0.30%              |
| Indiana        | \$34,149.23           | \$128,048.52            | 455,471.68             | 617,669.43             | 86,966                      | 0.68%           | 1.04%              |
| Jefferson      | \$34,149.23           | \$65,418.62             | 175,573.42             | 275,141.27             | 44,430                      | 0.35%           | 0.40%              |
| Juniata        | \$34,149.23           | \$36,422.70             | 161,298.92             | 231,870.85             | 24,377                      | 0.19%           | 0.37%              |
| Lackawanna     | \$34,149.23           | \$312,026.07            | 755,115.45             | 1,101,290.75           | 211,917                     | 1.66%           | 1.72%              |
| Lancaster      | \$34,149.23           | \$790,123.86            | 1,541,567.81           | 2,365,840.90           | 536,624                     | 4.19%           | 3.50%              |
| Lawrence       | \$34,149.23           | \$129,691.72            | 274,083.14             | 437,924.09             | 88,082                      | 0.69%           | 0.62%              |
| Lebanon        | \$34,149.23           | \$201,817.11            | 469,627.66             | 705,594.00             | 137,067                     | 1.07%           | 1.07%              |
| Lehigh         | \$34,149.23           | \$325,632.50            | 586,387.86             | 946,169.58             | 221,158                     | 1.73%           | 1.33%              |
| Luzerne        | \$34,149.23           | \$468,883.53            | 1,052,269.78           | 1,555,302.54           | 318,449                     | 2.49%           | 2.39%              |
| Lycoming       | \$34,149.23           | \$170,868.79            | 447,287.04             | 652,305.06             | 116,048                     | 0.91%           | 1.02%              |
| McKean         | \$34,149.23           | \$62,447.32             | 199,312.48             | 295,909.03             | 42,412                      | 0.33%           | 0.45%              |
| Mercer         | \$34,149.23           | \$168,197.86            | 300,392.85             | 502,739.94             | 114,234                     | 0.89%           | 0.68%              |
| Mifflin        | \$34,149.23           | \$68,466.49             | 200,771.94             | 303,387.66             | 46,500                      | 0.36%           | 0.46%              |
| Monroe         | \$34,149.23           | \$245,002.53            | 762,471.41             | 1,041,623.17           | 166,397                     | 1.30%           | 1.73%              |
| Montgomery     | \$34,149.23           | \$1,206,282.30          | 2,280,226.86           | 3,520,658.39           | 819,264                     | 6.40%           | 5.18%              |
| Montour        | \$34,149.23           | \$27,323.28             | 62,657.09              | 124,129.60             | 18,557                      | 0.14%           | 0.14%              |
| Northampton    | \$34,149.23           | \$361,092.25            | 912,242.91             | 1,307,484.38           | 245,241                     | 1.92%           | 2.07%              |
| Northumberland | \$34,149.23           | \$137,295.18            | 188,286.23             | 359,730.64             | 93,246                      | 0.73%           | 0.43%              |
| Perry          | \$34,149.23           | \$67,266.48             | 92,044.18              | 193,459.89             | 45,685                      | 0.36%           | 0.21%              |
| Philadelphia   | \$34,149.23           | \$2,307,897.75          | 6,016,566.95           | 8,358,613.93           | 1,567,442                   | 12.24%          | 13.68%             |
| Pike           | \$34,149.23           | \$82,379.17             | 228,242.66             | 344,771.06             | 55,949                      | 0.44%           | 0.52%              |
| Potter         | \$34,149.23           | \$25,167.69             | 91,736.11              | 151,053.02             | 17,093                      | 0.13%           | 0.21%              |
| Schuylkill     | \$34,149.23           | \$212,893.96            | 794,645.53             | 1,041,688.72           | 144,590                     | 1.13%           | 1.81%              |
| Snyder         | \$34,149.23           | \$59,549.65             | 100,296.56             | 193,995.44             | 40,444                      | 0.32%           | 0.23%              |
| Somerset       | \$34,149.23           | \$111,198.41            | 206,528.01             | 351,875.65             | 75,522                      | 0.59%           | 0.47%              |
| Sullivan       | \$34,149.23           | \$9,317.33              | 65,684.79              | 109,151.35             | 6,328                       | 0.05%           | 0.15%              |
| Susquehanna    | \$34,149.23           | \$61,348.92             | 187,655.92             | 283,154.07             | 41,666                      | 0.33%           | 0.43%              |
| Tioga          | \$34,149.23           | \$61,659.59             | 269,737.92             | 365,546.74             | 41,877                      | 0.33%           | 0.61%              |
| Union          | \$34,149.23           | \$66,190.16             | 148,268.53             | 248,607.92             | 44,954                      | 0.35%           | 0.34%              |
| Venango        | \$34,149.23           | \$78,212.29             | 125,448.64             | 237,810.15             | 53,119                      | 0.41%           | 0.29%              |
| Warren         | \$34,149.23           | \$59,478.97             | 105,344.62             | 198,972.82             | 40,396                      | 0.32%           | 0.24%              |
| Washington     | \$34,149.23           | \$306,642.98            | 659,753.71             | 1,000,545.92           | 208,261                     | 1.63%           | 1.50%              |
| Wayne          | \$34,149.23           | \$75,383.81             | 208,148.30             | 317,681.34             | 51,198                      | 0.40%           | 0.47%              |
| Westmoreland   | \$34,149.23           | \$527,053.53            | 1,392,049.21           | 1,953,251.98           | 357,956                     | 2.80%           | 3.16%              |
| Wyoming        | \$34,149.23           | \$40,932.65             | 263,971.02             | 339,052.90             | 27,800                      | 0.22%           | 0.60%              |
| York           | \$34,149.23           | \$652,076.28            | 1,312,088.17           | 1,998,313.68           | 442,867                     | 3.46%           | 2.98%              |
| <b>Total</b>   | <b>\$2,356,296.74</b> | <b>\$18,850,373.96</b>  | <b>\$43,984,205.90</b> | <b>\$65,190,876.60</b> | <b>12,802,503</b>           | <b>100.00%</b>  | <b>100.00%</b>     |