

Total Revenue:	\$78,109,569.22
80%- Formula Based	62,487,656.38
30%- Population	18,746,296.61
70%- Revenue Difference	43,741,358.76
3% Equal Distribution	2,343,287.08
15%- Statewide Interconnectivity	11,716,435.38
2% PEMA Admin	1,562,191.38

Revenue	
Interest	\$597,312.58
VoIP	\$13,619,108.23
Wireless	\$46,345,157.01
PrePaid Wireless	\$6,461,033.05
Wireline	\$11,086,958.35
Total Revenue	\$78,109,569.22

PSAP	3% EQUAL DISTRIBUTION	80% - Formula Based			TOTAL	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference
		30% BASED on POPULATION	70%					
Adams	\$33,960.68	\$149,787.30	313,709.36	497,457.35	102,295	0.80%	0.72%	
Allegheny	\$33,960.68	\$1,801,721.85	3,805,796.97	5,641,479.50	1,230,459	9.61%	8.70%	
Allentown	\$33,960.68	\$176,015.27	439,021.90	648,997.86	120,207	0.94%	1.00%	
Armstrong	\$33,960.68	\$98,182.10	199,307.16	331,449.94	67,052	0.52%	0.46%	
Beaver	\$33,960.68	\$247,272.42	557,003.22	838,236.32	168,871	1.32%	1.27%	
Bedford	\$33,960.68	\$71,142.93	106,722.79	211,826.40	48,586	0.38%	0.24%	
Berks	\$33,960.68	\$608,068.07	1,318,359.30	1,960,388.06	415,271	3.24%	3.01%	
Bethlehem	\$33,960.68	\$109,661.97	457,943.12	601,565.77	74,892	0.58%	1.05%	
Blair	\$33,960.68	\$183,901.82	342,641.90	560,504.40	125,593	0.98%	0.78%	
Bradford	\$33,960.68	\$89,731.81	181,243.28	304,935.78	61,281	0.48%	0.41%	
Bucks	\$33,960.68	\$918,633.48	2,241,917.25	3,194,511.41	627,367	4.90%	5.13%	
Butler	\$33,960.68	\$273,551.64	335,189.10	642,701.42	186,818	1.46%	0.77%	
Cambria	\$33,960.68	\$199,742.27	456,776.13	690,479.08	136,411	1.07%	1.04%	
Cameron	\$33,960.68	\$6,928.92	(1,788.22)	39,101.37	4,732	0.04%	0.00%	
Carbon	\$33,960.68	\$93,654.59	228,050.23	355,665.50	63,960	0.50%	0.52%	
Centre	\$33,960.68	\$235,132.17	329,269.13	598,361.98	160,580	1.25%	0.75%	
Chester	\$33,960.68	\$755,473.01	2,086,814.44	2,876,248.14	515,939	4.03%	4.77%	
Clarion	\$33,960.68	\$57,835.66	196,084.06	287,880.40	39,498	0.31%	0.45%	
Clearfield	\$33,960.68	\$118,596.93	253,350.52	405,908.13	80,994	0.63%	0.58%	
Clinton	\$33,960.68	\$57,752.20	178,270.61	269,983.49	39,441	0.31%	0.41%	
Columbia	\$33,960.68	\$97,625.68	166,147.62	297,733.99	66,672	0.52%	0.38%	
Crawford	\$33,960.68	\$126,635.76	208,140.01	368,736.45	86,484	0.68%	0.48%	
Cumberland	\$33,960.68	\$360,704.87	1,016,323.37	1,410,988.93	246,338	1.92%	2.32%	
Dauphin	\$33,960.68	\$399,720.30	1,025,500.24	1,459,181.22	272,983	2.13%	2.34%	
Delaware	\$33,960.68	\$825,691.99	2,215,830.38	3,075,483.05	563,894	4.40%	5.07%	
Elk	\$33,960.68	\$45,204.88	173,395.84	252,561.41	30,872	0.24%	0.40%	
Erie	\$33,960.68	\$407,132.42	807,584.50	1,248,677.60	278,045	2.17%	1.85%	
Fayette	\$33,960.68	\$195,667.22	332,530.79	562,158.69	133,628	1.04%	0.76%	
Forest	\$33,960.68	\$10,850.23	7,096.69	51,907.60	7,410	0.06%	0.02%	
Franklin	\$33,960.68	\$224,967.22	511,203.44	770,131.34	153,638	1.20%	1.17%	
Fulton	\$33,960.68	\$21,420.78	48,634.48	104,015.94	14,629	0.11%	0.11%	
Greene	\$33,960.68	\$54,937.87	108,326.65	197,225.21	37,519	0.29%	0.25%	
Huntingdon	\$33,960.68	\$66,870.20	129,210.41	230,041.29	45,668	0.36%	0.30%	
Indiana	\$33,960.68	\$127,341.54	452,956.91	614,259.14	86,966	0.68%	1.04%	
Jefferson	\$33,960.68	\$65,057.43	174,604.03	273,622.15	44,430	0.35%	0.40%	
Juniata	\$33,960.68	\$36,221.60	160,408.35	230,590.63	24,737	0.19%	0.37%	
Lackawanna	\$33,960.68	\$310,303.30	750,946.28	1,095,210.27	211,917	1.66%	1.72%	
Lancaster	\$33,960.68	\$785,761.40	1,533,056.46	2,352,778.54	536,624	4.19%	3.50%	
Lawrence	\$33,960.68	\$128,975.66	272,569.86	435,506.20	88,082	0.69%	0.62%	
Lebanon	\$33,960.68	\$200,702.83	467,034.74	701,698.25	137,067	1.07%	1.07%	
Lehigh	\$33,960.68	\$323,834.60	583,150.27	940,945.56	221,158	1.73%	1.33%	
Luzerne	\$33,960.68	\$466,294.71	1,046,459.95	1,546,715.34	318,449	2.49%	2.39%	
Lycoming	\$33,960.68	\$169,925.38	444,817.47	648,703.53	116,048	0.91%	1.02%	
McKean	\$33,960.68	\$62,102.54	198,212.03	294,275.25	42,412	0.33%	0.45%	
Mercer	\$33,960.68	\$167,269.20	298,734.31	499,964.20	114,234	0.89%	0.68%	
Mifflin	\$33,960.68	\$68,088.47	199,663.44	301,712.58	46,500	0.36%	0.46%	
Monroe	\$33,960.68	\$243,649.82	758,261.62	1,035,872.12	166,397	1.30%	1.73%	
Montgomery	\$33,960.68	\$1,199,622.13	2,267,637.19	3,501,220.01	819,264	6.40%	5.18%	
Montour	\$33,960.68	\$27,172.42	62,311.14	123,444.25	18,557	0.14%	0.14%	
Northampton	\$33,960.68	\$359,098.57	907,206.20	1,300,265.45	245,241	1.92%	2.07%	
Northumberland	\$33,960.68	\$136,537.14	187,246.66	357,744.48	93,246	0.73%	0.43%	
Perry	\$33,960.68	\$66,895.09	91,535.99	192,391.76	45,685	0.36%	0.21%	
Philadelphia	\$33,960.68	\$2,295,155.30	5,983,348.07	8,312,464.06	1,567,442	12.24%	13.68%	
Pike	\$33,960.68	\$81,924.34	226,982.48	342,867.50	55,949	0.44%	0.52%	
Potter	\$33,960.68	\$25,028.73	91,229.61	150,219.03	17,093	0.13%	0.21%	
Schuylkill	\$33,960.68	\$211,718.52	790,258.10	1,035,937.31	144,590	1.13%	1.81%	
Snyder	\$33,960.68	\$59,220.86	99,742.80	192,924.34	40,444	0.32%	0.23%	
Somerset	\$33,960.68	\$110,584.45	205,387.72	349,932.86	75,522	0.59%	0.47%	
Sullivan	\$33,960.68	\$9,265.89	65,322.13	108,548.70	6,328	0.05%	0.15%	
Susquehanna	\$33,960.68	\$61,010.19	186,619.83	281,590.71	41,666	0.33%	0.43%	
Tioga	\$33,960.68	\$61,319.15	268,248.64	363,528.47	41,877	0.33%	0.61%	
Union	\$33,960.68	\$65,824.71	147,449.91	247,235.30	44,954	0.35%	0.34%	
Venango	\$33,960.68	\$77,780.46	124,756.01	236,497.15	53,119	0.41%	0.29%	
Warren	\$33,960.68	\$59,150.57	104,762.99	197,874.25	40,396	0.32%	0.24%	
Washington	\$33,960.68	\$304,949.94	656,111.05	995,021.67	208,261	1.63%	1.50%	
Wayne	\$33,960.68	\$74,967.60	206,999.07	315,927.35	51,198	0.40%	0.47%	
Westmoreland	\$33,960.68	\$524,143.55	1,384,363.38	1,942,467.61	357,956	2.80%	3.16%	
Wyoming	\$33,960.68	\$40,706.65	262,513.58	337,180.91	27,800	0.22%	0.60%	
York	\$33,960.68	\$648,476.02	1,304,843.82	1,987,280.52	442,867	3.46%	2.98%	
Total	\$2,343,287.08	\$18,746,296.61	\$43,741,358.76	\$64,830,942.45	12,802,503	100.00%	100.00%	

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