

## 2nd Quarter - 2019

Total Revenue: **\$79,467,004.52**

80%- Formula Based	63,573,603.62
30%- Population	19,072,081.08
70%- Revenue Difference	44,501,522.53
3% Equal Distribution	2,384,010.14
15%- Statewide Interconnectivity	11,920,050.68
2% PEMA Admin	1,589,340.09

Revenue	
Interest	\$729,934.87
VoIP	\$13,123,072.92
Wireless	\$47,440,771.94
PrePaid Wireless	\$8,632,228.51
Wireline	\$9,540,996.28
<b>Total Revenue</b>	<b>\$79,467,004.52</b>

PSAP	3% EQUAL DISTRIBUTION	80% - Formula Based		TOTAL	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference
		30% BASED on POPULATION	70%				
Adams	\$34,550.87	\$152,390.40	\$319,161.19	\$506,102.46	102,295	0.80%	0.72%
Allegheny	\$34,550.87	\$1,833,033.26	\$3,871,936.41	\$5,739,520.54	1,230,459	9.61%	8.70%
Allentown	\$34,550.87	\$179,074.17	\$446,651.49	\$660,276.53	120,207	0.94%	1.00%
Armstrong	\$34,550.87	\$99,888.37	\$202,770.84	\$337,210.08	67,052	0.52%	0.46%
Beaver	\$34,550.87	\$251,569.67	\$566,683.16	\$852,803.69	168,871	1.32%	1.27%
Bedford	\$34,550.87	\$72,379.29	\$108,577.48	\$215,507.65	48,586	0.38%	0.24%
Berks	\$34,550.87	\$618,635.45	\$1,341,270.55	\$1,994,456.87	415,271	3.24%	3.01%
Bethlehem	\$34,550.87	\$111,567.74	\$465,901.53	\$612,020.14	74,892	0.58%	1.05%
Blair	\$34,550.87	\$187,097.78	\$348,596.54	\$570,245.19	125,593	0.98%	0.78%
Bradford	\$34,550.87	\$91,291.23	\$184,393.04	\$310,235.13	61,281	0.48%	0.41%
Bucks	\$34,550.87	\$934,598.05	\$2,280,878.64	\$3,250,027.56	627,367	4.90%	5.13%
Butler	\$34,550.87	\$278,305.58	\$341,014.22	\$653,870.67	186,818	1.46%	0.77%
Cambria	\$34,550.87	\$203,213.52	\$464,714.26	\$702,478.65	136,411	1.07%	1.04%
Cameron	\$34,550.87	\$7,049.33	-\$1,819.30	\$39,780.90	4,732	0.04%	0.00%
Carbon	\$34,550.87	\$95,282.17	\$232,013.42	\$361,846.47	63,960	0.50%	0.52%
Centre	\$34,550.87	\$239,218.44	\$334,991.37	\$608,760.68	160,580	1.25%	0.75%
Chester	\$34,550.87	\$768,602.08	\$2,123,080.36	\$2,926,233.31	515,939	4.03%	4.77%
Clarion	\$34,550.87	\$58,840.76	\$199,491.72	\$292,883.36	39,498	0.31%	0.45%
Clearfield	\$34,550.87	\$120,657.98	\$257,753.40	\$412,962.25	80,994	0.63%	0.58%
Clinton	\$34,550.87	\$58,755.85	\$181,368.70	\$274,675.43	39,441	0.31%	0.41%
Columbia	\$34,550.87	\$99,322.28	\$169,035.03	\$302,908.19	66,672	0.52%	0.38%
Crawford	\$34,550.87	\$128,836.51	\$211,757.19	\$375,144.58	86,484	0.68%	0.48%
Cumberland	\$34,550.87	\$366,973.42	\$1,033,985.65	\$1,435,509.94	246,338	1.92%	2.32%
Dauphin	\$34,550.87	\$406,666.88	\$1,043,322.00	\$1,484,539.75	272,983	2.13%	2.34%
Delaware	\$34,550.87	\$840,041.36	\$2,254,338.42	\$3,128,930.66	563,894	4.40%	5.07%
Elk	\$34,550.87	\$45,990.48	\$176,409.22	\$256,950.57	30,872	0.24%	0.40%
Erie	\$34,550.87	\$414,207.81	\$821,619.19	\$1,270,377.88	278,045	2.17%	1.85%
Fayette	\$34,550.87	\$199,067.64	\$338,309.71	\$571,928.22	133,628	1.04%	0.76%
Forest	\$34,550.87	\$11,038.79	\$7,220.02	\$52,809.68	7,410	0.06%	0.02%
Franklin	\$34,550.87	\$228,876.84	\$520,087.44	\$783,515.15	153,638	1.20%	1.17%
Fulton	\$34,550.87	\$21,793.04	\$49,479.68	\$105,823.59	14,629	0.11%	0.11%
Greene	\$34,550.87	\$55,892.62	\$110,209.22	\$200,652.71	37,519	0.29%	0.25%
Huntingdon	\$34,550.87	\$68,032.31	\$131,455.91	\$234,039.08	45,668	0.36%	0.30%
Indiana	\$34,550.87	\$129,554.56	\$460,828.67	\$624,934.10	86,966	0.68%	1.04%
Jefferson	\$34,550.87	\$66,188.04	\$177,638.41	\$278,377.32	44,430	0.35%	0.40%
Juniata	\$34,550.87	\$36,851.08	\$163,196.02	\$234,597.98	24,737	0.19%	0.37%
Lackawanna	\$34,550.87	\$315,695.94	\$763,996.68	\$1,114,243.49	211,917	1.66%	1.72%
Lancaster	\$34,550.87	\$799,416.84	\$1,559,698.84	\$2,393,666.55	536,624	4.19%	3.50%
Lawrence	\$34,550.87	\$131,217.08	\$277,306.74	\$443,074.69	88,082	0.69%	0.62%
Lebanon	\$34,550.87	\$204,190.77	\$475,151.15	\$713,892.79	137,067	1.07%	1.07%
Lehigh	\$34,550.87	\$329,462.40	\$593,284.61	\$957,297.88	221,158	1.73%	1.33%
Luzerne	\$34,550.87	\$474,398.26	\$1,064,645.97	\$1,573,595.10	318,449	2.49%	2.39%
Lycoming	\$34,550.87	\$172,878.45	\$452,547.77	\$659,977.09	116,048	0.91%	1.02%
McKean	\$34,550.87	\$63,181.79	\$201,656.68	\$299,389.34	42,412	0.33%	0.45%
Mercer	\$34,550.87	\$170,176.11	\$303,925.90	\$508,652.88	114,234	0.89%	0.68%
Mifflin	\$34,550.87	\$69,271.75	\$203,133.31	\$306,955.93	46,500	0.36%	0.46%
Monroe	\$34,550.87	\$247,884.11	\$771,439.15	\$1,053,874.13	166,397	1.30%	1.73%
Montgomery	\$34,550.87	\$1,220,469.89	\$2,307,045.56	\$3,562,066.32	819,264	6.40%	5.18%
Montour	\$34,550.87	\$27,644.64	\$63,394.02	\$125,589.54	18,557	0.14%	0.14%
Northampton	\$34,550.87	\$365,339.20	\$922,972.18	\$1,322,862.25	245,241	1.92%	2.07%
Northumberland	\$34,550.87	\$138,909.97	\$190,500.75	\$363,961.58	93,246	0.73%	0.43%
Perry	\$34,550.87	\$68,057.63	\$93,126.75	\$195,735.26	45,685	0.36%	0.21%
Philadelphia	\$34,550.87	\$2,335,041.90	\$6,087,330.31	\$8,456,923.08	1,567,442	12.24%	13.68%
Pike	\$34,550.87	\$83,348.07	\$230,927.12	\$348,826.05	55,949	0.44%	0.52%
Potter	\$34,550.87	\$25,463.70	\$92,815.05	\$152,829.62	17,093	0.13%	0.21%
Schuylkill	\$34,550.87	\$215,397.90	\$803,991.69	\$1,053,940.45	144,590	1.13%	1.81%
Snyder	\$34,550.87	\$60,250.03	\$101,476.19	\$196,277.10	40,444	0.32%	0.23%
Somerset	\$34,550.87	\$112,506.26	\$208,957.07	\$356,014.20	75,522	0.59%	0.47%
Sullivan	\$34,550.87	\$9,426.92	\$66,457.34	\$110,435.13	6,328	0.05%	0.15%
Susquehanna	\$34,550.87	\$62,070.47	\$189,863.02	\$286,484.36	41,666	0.33%	0.43%
Tioga	\$34,550.87	\$62,384.80	\$272,910.42	\$369,846.09	41,877	0.33%	0.61%
Union	\$34,550.87	\$66,968.65	\$150,012.38	\$251,531.90	44,954	0.35%	0.34%
Venango	\$34,550.87	\$79,132.17	\$126,924.09	\$240,607.14	53,119	0.41%	0.29%
Warren	\$34,550.87	\$60,178.53	\$106,583.63	\$201,313.03	40,396	0.32%	0.24%
Washington	\$34,550.87	\$310,249.54	\$667,513.35	\$1,012,313.76	208,261	1.63%	1.50%
Wayne	\$34,550.87	\$76,270.43	\$210,596.42	\$321,417.72	51,198	0.40%	0.47%
Westmoreland	\$34,550.87	\$533,252.43	\$1,408,421.68	\$1,976,224.99	357,956	2.80%	3.16%
Wyoming	\$34,550.87	\$41,414.08	\$267,075.70	\$343,040.65	27,800	0.22%	0.60%
York	\$34,550.87	\$659,745.62	\$1,327,520.19	\$2,021,816.68	442,867	3.46%	2.98%
<b>Total</b>	<b>\$2,384,010.14</b>	<b>\$19,072,081.08</b>	<b>\$44,501,522.53</b>	<b>\$65,957,613.75</b>	<b>12,802,503</b>	<b>100.00%</b>	<b>100.00%</b>