

911 FORMULA FUNDING PAYMENTS - 4TH QUARTER 2019

Total Revenue: \$ 78,373,599.70

80%- Formula Based	\$ 62,698,879.76
30%- Population	\$ 18,809,663.93
70%- Revenue Difference	\$ 43,889,215.83
3% Equal Distribution	\$ 2,351,207.99
15%- Statewide Interconnectivity	\$ 11,756,039.96
2% PEMA Admin	\$ 1,567,471.99

Revenue	
Interest	\$ 643,418.70
VoIP	\$ 13,450,757.95
Wireless	\$ 47,904,690.48
PrePaid Wireless	\$ 7,185,811.84
Wireline	\$ 9,188,920.73
Total Revenue	\$ 78,373,599.70

PSAP	80% - Formula Based				2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference	Notes:
	3% EQUAL DISTRIBUTION	30% BASED ON POPULATION	70%	CALCULATED FORMULA PAYMENT				
Adams	\$34,075.48	\$150,293.62	\$314,769.78	\$499,138.88	\$499,138.88	102,295	0.80%	0.72%
Allegheny	\$34,075.48	\$1,807,812.13	\$3,818,661.54	\$5,660,549.15	\$5,660,549.15	1,230,459	9.61%	8.70%
Allentown	\$34,075.48	\$176,610.25	\$440,505.91	\$651,191.64	\$0.00	120,207	0.94%	1.00%
Armstrong	\$34,075.48	\$98,513.98	\$199,980.87	\$332,570.33	\$332,570.33	67,052	0.52%	0.46%
Beaver	\$34,075.48	\$248,108.26	\$558,886.03	\$841,069.77	\$841,069.77	168,871	1.32%	1.27%
Bedford	\$34,075.48	\$71,383.41	\$107,083.54	\$212,542.43	\$212,542.43	48,586	0.38%	0.24%
Berks	\$34,075.48	\$610,123.50	\$1,322,815.70	\$1,967,014.68	\$1,967,014.68	415,271	3.24%	3.01%
Bethlehem	\$34,075.48	\$110,032.65	\$459,491.09	\$603,599.22	\$0.00	74,892	0.58%	1.05%
Blair	\$34,075.48	\$184,523.46	\$343,800.12	\$562,399.05	\$562,399.05	125,593	0.98%	0.78%
Bradford	\$34,075.48	\$90,035.13	\$181,855.93	\$305,966.54	\$305,966.54	61,281	0.48%	0.41%
Bucks	\$34,075.48	\$921,738.70	\$2,249,495.51	\$3,205,309.68	\$3,205,309.68	627,367	4.90%	5.13%
Butler	\$34,075.48	\$274,476.31	\$336,322.13	\$644,873.92	\$644,873.92	186,818	1.46%	0.77%
Cambria	\$34,075.48	\$200,417.45	\$458,320.15	\$692,813.08	\$692,813.08	136,411	1.07%	1.04%
Cameron	\$34,075.48	\$6,952.34	-\$1,794.27	\$39,233.55	\$39,233.55	4,732	0.04%	0.00%
Carbon	\$34,075.48	\$93,971.16	\$228,821.09	\$356,867.74	\$356,867.74	63,960	0.50%	0.52%
Centre	\$34,075.48	\$235,926.98	\$330,382.15	\$600,384.60	\$600,384.60	160,580	1.25%	0.75%
Chester	\$34,075.48	\$758,026.71	\$2,093,868.41	\$2,885,970.60	\$2,885,970.60	515,939	4.03%	4.77%
Clarion	\$34,075.48	\$58,031.16	\$196,746.87	\$288,853.51	\$288,853.51	39,498	0.31%	0.45%
Clearfield	\$34,075.48	\$118,997.82	\$254,206.91	\$407,280.20	\$407,280.20	80,994	0.63%	0.58%
Clinton	\$34,075.48	\$57,947.42	\$178,873.21	\$270,896.10	\$270,896.10	39,441	0.31%	0.41%
Columbia	\$34,075.48	\$97,955.68	\$166,709.24	\$298,740.40	\$298,740.40	66,672	0.52%	0.38%
Crawford	\$34,075.48	\$127,063.82	\$208,843.58	\$369,982.88	\$369,982.88	86,484	0.68%	0.48%
Cumberland	\$34,075.48	\$361,924.15	\$1,019,758.81	\$1,415,758.43	\$1,415,758.43	246,338	1.92%	2.32%
Dauphin	\$34,075.48	\$401,071.45	\$1,028,966.70	\$1,464,113.63	\$1,464,113.63	272,983	2.13%	2.34%
Delaware	\$34,075.48	\$828,483.04	\$2,223,320.46	\$3,085,878.98	\$3,085,878.98	563,894	4.40%	5.07%
Elk	\$34,075.48	\$45,357.69	\$173,981.96	\$253,415.13	\$253,415.13	30,872	0.24%	0.40%
Erie	\$34,075.48	\$408,508.63	\$810,314.34	\$1,252,898.46	\$1,252,898.46	278,045	2.17%	1.85%
Fayette	\$34,075.48	\$196,328.62	\$333,654.83	\$564,058.93	\$564,058.93	133,628	1.04%	0.76%
Forest	\$34,075.48	\$10,886.90	\$7,120.67	\$52,083.06	\$52,083.06	7,410	0.06%	0.02%
Franklin	\$34,075.48	\$225,727.67	\$512,931.44	\$772,734.59	\$772,734.59	153,638	1.20%	1.17%
Fulton	\$34,075.48	\$21,493.19	\$48,798.87	\$104,367.54	\$104,367.54	14,629	0.11%	0.11%
Greene	\$34,075.48	\$55,123.58	\$108,692.83	\$197,891.88	\$197,891.88	37,519	0.29%	0.25%
Huntingdon	\$34,075.48	\$67,096.23	\$129,647.17	\$230,818.89	\$230,818.89	45,668	0.36%	0.30%
Indiana	\$34,075.48	\$127,771.99	\$454,488.03	\$616,335.49	\$616,335.49	86,966	0.68%	1.04%
Jefferson	\$34,075.48	\$65,277.34	\$175,394.24	\$274,547.06	\$274,547.06	44,430	0.35%	0.40%
Juniata	\$34,075.48	\$36,344.04	\$160,950.57	\$231,370.09	\$231,370.09	24,737	0.19%	0.37%
Lackawanna	\$34,075.48	\$311,352.21	\$753,484.68	\$1,098,912.36	\$1,098,912.36	211,917	1.66%	1.72%
Lancaster	\$34,075.48	\$788,417.48	\$1,538,238.58	\$2,360,731.54	\$2,360,731.54	536,624	4.19%	3.50%
Lawrence	\$34,075.48	\$129,411.63	\$273,491.22	\$436,978.33	\$436,978.33	88,082	0.69%	0.62%
Lebanon	\$34,075.48	\$201,381.26	\$468,613.43	\$704,070.17	\$704,070.17	137,067	1.07%	1.07%
Lehigh	\$34,075.48	\$324,929.25	\$585,121.47	\$1,595,317.84	\$1,595,317.84	221,158	1.73%	1.33%
Luzerne	\$34,075.48	\$467,870.91	\$1,049,997.26	\$1,551,943.64	\$1,551,943.64	318,449	2.49%	2.39%
Lycoming	\$34,075.48	\$170,499.77	\$446,321.06	\$650,896.32	\$650,896.32	116,048	0.91%	1.02%
McKean	\$34,075.48	\$62,312.46	\$198,882.04	\$295,269.98	\$295,269.98	42,412	0.33%	0.45%
Mercer	\$34,075.48	\$167,834.61	\$299,744.11	\$501,654.21	\$501,654.21	114,234	0.89%	0.68%
Mifflin	\$34,075.48	\$68,318.62	\$200,338.35	\$302,732.45	\$302,732.45	46,500	0.36%	0.46%
Monroe	\$34,075.48	\$244,473.42	\$760,824.74	\$1,039,373.64	\$1,039,373.64	166,397	1.30%	1.73%
Montgomery	\$34,075.48	\$1,203,677.16	\$2,275,302.39	\$3,513,055.03	\$3,513,055.03	819,264	6.40%	5.18%
Montour	\$34,075.48	\$27,264.27	\$62,521.77	\$123,861.52	\$123,861.52	18,557	0.14%	0.14%
Northampton	\$34,075.48	\$360,312.42	\$910,272.79	\$1,908,259.90	\$1,908,259.90	245,241	1.92%	2.07%
Northumberland	\$34,075.48	\$136,998.67	\$187,879.60	\$358,953.75	\$358,953.75	93,246	0.73%	0.43%
Perry	\$34,075.48	\$67,121.21	\$91,845.40	\$193,042.09	\$193,042.09	45,685	0.36%	0.21%
Philadelphia	\$34,075.48	\$2,302,913.52	\$6,003,573.33	\$8,340,562.33	\$8,340,562.33	1,567,442	12.24%	13.68%
Pike	\$34,075.48	\$82,201.26	\$227,749.74	\$344,026.48	\$344,026.48	55,949	0.44%	0.52%
Potter	\$34,075.48	\$25,113.34	\$91,537.99	\$150,726.80	\$150,726.80	17,093	0.13%	0.21%
Schuylkill	\$34,075.48	\$212,434.19	\$792,929.38	\$1,039,439.04	\$1,039,439.04	144,590	1.13%	1.81%
Snyder	\$34,075.48	\$59,421.04	\$100,079.96	\$193,576.48	\$193,576.48	40,444	0.32%	0.23%
Somerset	\$34,075.48	\$110,958.26	\$206,081.98	\$351,115.72	\$351,115.72	75,522	0.59%	0.47%
Sullivan	\$34,075.48	\$9,297.21	\$65,542.94	\$108,915.63	\$108,915.63	6,328	0.05%	0.15%
Susquehanna	\$34,075.48	\$61,216.42	\$187,250.65	\$282,542.56	\$282,542.56	41,666	0.33%	0.43%
Tioga	\$34,075.48	\$61,526.43	\$269,155.39	\$364,757.29	\$364,757.29	41,877	0.33%	0.61%
Union	\$34,075.48	\$66,047.21	\$147,948.33	\$248,071.02	\$248,071.02	44,954	0.35%	0.34%
Venango	\$34,075.48	\$78,043.37	\$125,177.72	\$237,296.57	\$237,296.57	53,119	0.41%	0.29%
Warren	\$34,075.48	\$59,350.52	\$105,117.12	\$198,543.11	\$198,543.11	40,396	0.32%	0.24%
Washington	\$34,075.48	\$305,980.75	\$658,328.88	\$998,385.10	\$998,385.10	208,261	1.63%	1.50%
Wayne	\$34,075.48	\$75,221.01	\$207,698.78	\$316,995.26	\$316,995.26	51,198	0.40%	0.47%
Westmoreland	\$34,075.48	\$525,915.29	\$1,389,042.89	\$1,949,033.65	\$1,949,033.65	357,956	2.80%	3.16%
Wyoming	\$34,075.48	\$40,844.25	\$263,400.94	\$338,320.67	\$338,320.67	27,800	0.22%	0.60%
York	\$34,075.48	\$650,668.03	\$1,309,254.53	\$1,993,998.04	\$1,993,998.04	442,867	3.46%	2.98%
Total	\$2,351,207.99	\$18,809,663.93	\$43,889,215.83	\$65,050,087.76	\$65,050,087.76	12,802,503	100.00%	100.00%

Allentown consolidated into Lehigh County as of 6/30/2019. Payment included in Lehigh County's total through the end of 2019.

Bethlehem consolidated into Northampton County as of 6/30/2019. Payment included in Northampton County's total through the end of 2019.

Includes Allentown share of \$651,191.64

Includes Bethlehem share of \$603,599.22