

Total Revenue:	\$ 78,932,392.01
80.5%- Formula Based	\$ 63,540,575.57
30%- Population	\$ 19,062,172.67
70%- Revenue Difference	\$ 44,478,402.90
3% Equal Distribution	\$ 2,367,971.76
15%- Statewide Interconnectivity	\$ 11,839,858.80
1.5% PEMA Admin	\$ 1,183,985.88

Revenue	
Interest	\$ 52,856.92
VoIP	\$ 13,351,242.69
Wireless	\$ 48,682,852.51
PrePaid Wireless	\$ 8,546,688.30
Wireline	\$ 8,298,751.59
Total Revenue	\$ 78,932,392.01

PSAP	80% - Formula Based				Actual Invoice Amount	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference	
	3% EQUAL DISTRIBUTION	30% BASED ON POPULATION	70%	TOTAL					
Adams	\$34,318.43	\$152,311.23	\$318,995.38	\$505,625.04		102,295	0.80%	0.72%	
Allegheny	\$34,318.43	\$1,832,080.95	\$3,869,924.84	\$5,736,324.23		1,230,459	9.61%	8.70%	
Allentown	\$34,318.43	\$178,981.14	\$446,419.44	\$659,719.01	\$0.00	120,207	0.94%	1.00%	Added to Lehigh's invoice due to the city 911 operations consolidating into the county.
Armstrong	\$34,318.43	\$99,836.48	\$202,665.49	\$336,820.40		67,052	0.52%	0.46%	
Beaver	\$34,318.43	\$251,438.97	\$566,388.75	\$852,146.15		168,871	1.32%	1.27%	
Bedford	\$34,318.43	\$72,341.69	\$108,521.07	\$215,181.20		48,586	0.38%	0.24%	
Berks	\$34,318.43	\$618,314.05	\$1,340,573.73	\$1,993,206.21		415,271	3.24%	3.01%	
Bethlehem	\$34,318.43	\$111,509.78	\$465,659.49	\$611,487.69	\$0.00	74,802	0.58%	1.05%	Added to Northampton's invoice due to the city 911 operations consolidating into the county.
Blair	\$34,318.43	\$187,000.58	\$348,415.43	\$569,734.44		125,593	0.98%	0.78%	
Bradford	\$34,318.43	\$91,243.80	\$184,297.24	\$309,859.47		61,281	0.48%	0.41%	
Bucks	\$34,318.43	\$934,112.50	\$2,279,693.67	\$3,248,124.60		627,367	4.90%	5.13%	
Butler	\$34,318.43	\$278,161.00	\$340,837.06	\$653,316.48		186,818	1.46%	0.77%	
Cambria	\$34,318.43	\$203,107.94	\$464,472.83	\$701,899.20		136,411	1.07%	1.04%	
Cameron	\$34,318.43	\$7,045.67	-\$1,818.36	\$39,545.74		4,732	0.04%	0.00%	
Carbon	\$34,318.43	\$95,232.67	\$231,892.88	\$361,443.99		63,960	0.50%	0.52%	
Centre	\$34,318.43	\$239,094.16	\$334,817.33	\$608,229.92		160,580	1.25%	0.75%	
Chester	\$34,318.43	\$768,202.77	\$2,121,977.37	\$2,924,498.57		515,939	4.03%	4.77%	
Clarion	\$34,318.43	\$58,810.19	\$199,388.08	\$292,516.71		39,498	0.31%	0.45%	
Clearfield	\$34,318.43	\$120,595.29	\$257,619.49	\$412,533.21		80,994	0.63%	0.58%	
Clinton	\$34,318.43	\$58,725.33	\$181,274.48	\$274,318.23		39,441	0.31%	0.41%	
Columbia	\$34,318.43	\$99,270.68	\$168,947.22	\$302,536.33		66,672	0.52%	0.38%	
Crawford	\$34,318.43	\$128,769.58	\$211,647.18	\$374,735.19		86,484	0.68%	0.48%	
Cumberland	\$34,318.43	\$366,782.77	\$1,033,448.47	\$1,434,549.67		246,338	1.92%	2.32%	
Dauphin	\$34,318.43	\$406,455.60	\$1,042,779.97	\$1,483,554.01		272,983	2.13%	2.34%	
Delaware	\$34,318.43	\$839,604.94	\$2,253,167.24	\$3,127,090.61		563,894	4.40%	5.07%	
Elk	\$34,318.43	\$45,966.59	\$176,317.57	\$256,602.59		30,872	0.24%	0.40%	
Erie	\$34,318.43	\$413,992.62	\$821,192.34	\$1,269,503.39		278,045	2.17%	1.85%	
Fayette	\$34,318.43	\$198,964.22	\$338,133.95	\$571,416.60		133,628	1.04%	0.76%	
Forest	\$34,318.43	\$11,033.05	\$7,216.27	\$52,567.75		7,410	0.06%	0.02%	
Franklin	\$34,318.43	\$228,757.93	\$519,817.24	\$782,893.61		153,638	1.20%	1.17%	
Fulton	\$34,318.43	\$21,781.72	\$49,453.97	\$105,554.12		14,629	0.11%	0.11%	
Greene	\$34,318.43	\$55,863.58	\$110,151.96	\$200,333.98		37,519	0.29%	0.25%	
Huntingdon	\$34,318.43	\$67,996.96	\$131,387.61	\$233,703.00		45,668	0.36%	0.30%	
Indiana	\$34,318.43	\$129,487.25	\$460,589.26	\$624,394.94		86,966	0.68%	1.04%	
Jefferson	\$34,318.43	\$66,153.65	\$177,546.12	\$278,018.20		44,430	0.35%	0.40%	
Juniata	\$34,318.43	\$36,831.94	\$163,111.24	\$234,261.61		24,737	0.19%	0.37%	
Lackawanna	\$34,318.43	\$315,531.93	\$763,599.77	\$1,113,450.13		211,917	1.66%	1.72%	
Lancaster	\$34,318.43	\$799,001.52	\$1,558,888.54	\$2,392,208.49		536,624	4.19%	3.50%	
Lawrence	\$34,318.43	\$131,148.91	\$277,162.68	\$442,630.02		88,082	0.69%	0.62%	
Lebanon	\$34,318.43	\$204,084.69	\$474,904.30	\$713,307.41		137,067	1.07%	1.07%	
Lehigh	\$34,318.43	\$329,291.23	\$592,976.38	\$956,586.05	\$1,616,305.06	221,158	1.73%	1.33%	\$ added from Allentown
Luzerne	\$34,318.43	\$474,151.80	\$1,064,092.86	\$1,572,563.09		318,449	2.49%	2.39%	
Lycoming	\$34,318.43	\$172,788.63	\$452,312.66	\$659,419.73		116,048	0.91%	1.02%	
McKean	\$34,318.43	\$63,148.97	\$201,551.91	\$299,019.31		42,412	0.33%	0.45%	
Mercer	\$34,318.43	\$170,087.70	\$303,768.00	\$508,174.13		114,234	0.89%	0.68%	
Mifflin	\$34,318.43	\$69,235.76	\$203,027.77	\$306,581.97		46,500	0.36%	0.46%	
Monroe	\$34,318.43	\$247,755.33	\$771,038.37	\$1,053,112.13		166,397	1.30%	1.73%	
Montgomery	\$34,318.43	\$1,219,835.83	\$2,305,847.00	\$3,560,001.25		819,264	6.40%	5.18%	
Montour	\$34,318.43	\$27,630.28	\$63,361.09	\$125,309.80		18,557	0.14%	0.14%	
Northampton	\$34,318.43	\$365,149.40	\$922,492.67	\$1,321,960.50	\$1,933,448.20	245,241	1.92%	2.07%	\$ added from Bethlehem
Northumberland	\$34,318.43	\$138,837.80	\$190,401.78	\$363,558.01		93,246	0.73%	0.43%	
Perry	\$34,318.43	\$68,022.27	\$93,078.37	\$195,419.08		45,685	0.36%	0.21%	
Philadelphia	\$34,318.43	\$2,333,828.79	\$6,084,167.80	\$8,452,315.01		1,567,442	12.24%	13.68%	
Pike	\$34,318.43	\$83,304.76	\$230,807.14	\$348,430.34		55,949	0.44%	0.52%	
Potter	\$34,318.43	\$25,450.47	\$92,766.83	\$152,535.73		17,093	0.13%	0.21%	
Schuylkill	\$34,318.43	\$215,285.99	\$803,573.99	\$1,053,178.41		144,590	1.13%	1.81%	
Snyder	\$34,318.43	\$60,218.73	\$101,423.47	\$195,960.64		40,444	0.32%	0.23%	
Somerset	\$34,318.43	\$112,447.81	\$208,848.51	\$355,614.75		75,522	0.59%	0.47%	
Sullivan	\$34,318.43	\$9,422.02	\$66,422.81	\$110,163.26		6,328	0.05%	0.15%	
Susquehanna	\$34,318.43	\$62,038.22	\$189,764.38	\$286,121.04		41,666	0.33%	0.43%	
Tioga	\$34,318.43	\$62,352.39	\$272,768.64	\$369,439.46		41,877	0.33%	0.61%	
Union	\$34,318.43	\$66,933.86	\$149,934.45	\$251,186.74		44,954	0.35%	0.34%	
Venango	\$34,318.43	\$79,091.06	\$126,858.15	\$240,267.65		53,119	0.41%	0.29%	
Warren	\$34,318.43	\$60,147.26	\$106,528.25	\$200,993.95		40,396	0.32%	0.24%	
Washington	\$34,318.43	\$310,088.36	\$667,166.56	\$1,011,573.35		208,261	1.63%	1.50%	
Wayne	\$34,318.43	\$76,230.81	\$210,487.01	\$321,036.25		51,198	0.40%	0.47%	
Westmoreland	\$34,318.43	\$532,975.39	\$1,407,689.98	\$1,974,983.80		357,956	2.80%	3.16%	
Wyoming	\$34,318.43	\$41,392.56	\$266,936.95	\$342,647.94		27,800	0.22%	0.60%	
York	\$34,318.43	\$659,402.87	\$1,326,830.51	\$2,020,551.81		442,867	3.46%	2.98%	
Total	\$2,367,971.76	\$19,062,172.67	\$44,478,402.90	\$65,908,547.33		12,802,503	100.00%	100.00%	