

1st Quarter 2021

<b>Total Revenue:</b>	<b>\$ 80,702,815.66</b>
80%- Formula Based	\$ 64,562,252.53
30%- Population	\$ 19,368,675.76
70%- Revenue Difference	\$ 45,193,576.77
3% Equal Distribution	\$ 2,421,084.47
15%- Statewide Interconnectivity	\$ 12,105,422.35
2% PEMA Admin	\$ 1,614,056.31

Revenue	
Interest	\$ 34,900.81
VoIP	\$ 13,258,972.53
Wireless	\$ 51,264,562.51
PrePaid Wireless	\$ 8,324,354.43
Wireline	\$ 7,820,025.38
<b>Total Revenue</b>	<b>\$ 80,702,815.66</b>

PSAP	3% EQUAL DISTRIBUTION	80% - Formula Based		TOTAL	Lehigh Valley Consolidation	Formula Recommendation Adjustment	Actual Invoice Amount	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference	
		30% BASED ON POPULATION	70%								
Adams	\$35,088.18	\$154,760.26	\$324,124.55	\$513,972.99		\$37,877	\$551,850.20	102,295	0.80%	0.72%	
Allegheny	\$35,088.18	\$1,861,539.22	\$3,932,149.85	\$5,828,777.25		\$282,395	\$6,111,172.71	1,230,459	9.61%	8.70%	
Allentown	\$35,088.18	\$181,859.00	\$453,597.48	\$670,544.66	\$0.00			120,207	0.94%	1.00%	Added to Lehigh's invoice due to the city 911 operations consolidating into the county.
Armstrong	\$35,088.18	\$101,441.76	\$205,924.18	\$342,454.12		\$19,632	\$362,085.89	67,052	0.52%	0.46%	
Beaver	\$35,088.18	\$255,481.89	\$575,495.79	\$866,065.85			\$866,065.85	168,871	1.32%	1.27%	
Bedford	\$35,088.18	\$73,504.88	\$110,266.00	\$218,859.06		\$56,562	\$275,421.09	48,586	0.38%	0.24%	
Berks	\$35,088.18	\$628,256.00	\$1,362,128.98	\$2,025,473.16		\$101,330	\$2,126,803.25	415,271	3.24%	3.01%	
Bethlehem	\$35,088.18	\$113,302.76	\$473,146.88	\$621,537.82	\$0.00			74,892	0.58%	1.05%	Added to Northampton's invoice due to the city 911 operations consolidating into the county.
Blair	\$35,088.18	\$190,007.38	\$354,017.65	\$579,113.21		\$71,328	\$650,441.66	125,593	0.98%	0.78%	
Bradford	\$35,088.18	\$92,710.92	\$187,260.58	\$315,059.68		\$22,838	\$337,897.46	61,281	0.48%	0.41%	
Bucks	\$35,088.18	\$949,132.21	\$2,316,349.15	\$3,300,569.54			\$3,300,569.54	627,367	4.90%	5.13%	
Butler	\$35,088.18	\$282,633.58	\$346,317.42	\$664,039.18		\$308,043	\$972,082.20	186,818	1.46%	0.77%	
Cambria	\$35,088.18	\$206,373.74	\$471,941.15	\$713,403.07			\$713,403.07	136,411	1.07%	1.04%	
Cameron	\$35,088.18	\$7,158.96	-\$1,847.59	\$40,399.54		\$18,409	\$58,808.05	4,732	0.04%	0.00%	
Carbon	\$35,088.18	\$96,763.93	\$235,621.52	\$367,473.63			\$367,473.63	63,960	0.50%	0.52%	
Centre	\$35,088.18	\$242,938.58	\$340,200.90	\$618,227.67		\$225,828	\$844,055.97	160,580	1.25%	0.75%	
Chester	\$35,088.18	\$780,554.80	\$2,156,096.91	\$2,971,739.90			\$2,971,739.90	515,939	4.03%	4.77%	
Clarion	\$35,088.18	\$59,755.81	\$202,594.07	\$297,438.06			\$297,438.06	39,498	0.31%	0.45%	
Clearfield	\$35,088.18	\$122,534.36	\$261,761.78	\$419,384.32		\$10,578	\$429,962.04	80,994	0.63%	0.58%	
Clinton	\$35,088.18	\$59,669.58	\$184,189.21	\$278,946.97			\$278,946.97	39,441	0.31%	0.41%	
Columbia	\$35,088.18	\$100,866.87	\$171,663.74	\$307,618.79		\$57,282	\$364,900.59	66,672	0.52%	0.38%	
Crawford	\$35,088.18	\$130,840.08	\$215,050.28	\$380,978.55		\$77,570	\$458,548.88	86,484	0.68%	0.48%	Q4 PAID \$382,842.38 (OVERPAID \$8,107.19) ADJUST Q1 Actual
Cumberland	\$35,088.18	\$372,680.31	\$1,050,065.42	\$1,457,833.92			\$1,457,833.92	246,338	1.92%	2.32%	
Dauphin	\$35,088.18	\$412,991.05	\$1,059,546.96	\$1,507,626.20			\$1,507,626.20	272,983	2.13%	2.34%	
Delaware	\$35,088.18	\$853,105.06	\$2,289,396.20	\$3,177,589.44			\$3,177,589.44	563,894	4.40%	5.07%	
Elk	\$35,088.18	\$46,705.69	\$179,152.60	\$260,946.48			\$260,946.48	30,872	0.24%	0.40%	
Erie	\$35,088.18	\$420,649.26	\$834,396.40	\$1,290,133.84		\$92,411	\$1,382,545.11	278,045	2.17%	1.85%	
Fayette	\$35,088.18	\$202,163.39	\$343,570.85	\$580,822.42		\$105,058	\$685,880.53	133,628	1.04%	0.76%	
Forest	\$35,088.18	\$11,210.46	\$7,332.30	\$53,630.93		\$19,171	\$72,801.71	7,410	0.06%	0.02%	
Franklin	\$35,088.18	\$232,436.16	\$528,175.45	\$795,699.79		\$12,026	\$807,726.14	153,638	1.20%	1.17%	
Fulton	\$35,088.18	\$22,131.95	\$50,249.15	\$107,469.28		\$1,795	\$109,264.68	14,629	0.11%	0.11%	
Greene	\$35,088.18	\$56,761.82	\$111,923.11	\$203,773.11		\$15,122	\$218,894.79	37,519	0.29%	0.25%	
Huntingdon	\$35,088.18	\$69,090.29	\$133,500.21	\$237,678.68		\$23,140	\$260,818.39	45,668	0.36%	0.30%	
Indiana	\$35,088.18	\$131,569.29	\$467,995.13	\$634,652.61			\$634,652.61	86,966	0.68%	1.04%	
Jefferson	\$35,088.18	\$67,217.35	\$180,400.91	\$282,706.43			\$282,706.43	44,430	0.35%	0.40%	
Juniata	\$35,088.18	\$37,424.16	\$165,733.93	\$238,246.27			\$238,246.27	24,737	0.19%	0.37%	
Lackawanna	\$35,088.18	\$320,605.41	\$775,877.79	\$1,131,571.37			\$1,131,571.37	211,917	1.66%	1.72%	
Lancaster	\$35,088.18	\$811,848.77	\$1,583,954.10	\$2,430,891.05		\$306,000	\$2,736,891.33	536,624	4.19%	3.50%	
Lawrence	\$35,088.18	\$133,257.67	\$281,619.21	\$449,965.06		\$22,292	\$472,257.28	88,082	0.69%	0.62%	
Lebanon	\$35,088.18	\$207,366.19	\$482,540.34	\$724,994.71		\$26,249	\$751,243.74	137,067	1.07%	1.07%	
Lehigh	\$35,088.18	\$334,585.95	\$602,510.93	\$972,185.05	\$1,642,729.71	\$159,283	\$1,802,013.09	221,158	1.73%	1.33%	\$ added from Allentown
Luzerne	\$35,088.18	\$481,775.75	\$1,081,202.54	\$1,598,066.47		\$17,785	\$1,615,851.92	318,449	2.49%	2.39%	
Lycoming	\$35,088.18	\$175,566.93	\$459,585.46	\$670,240.56			\$670,240.56	116,048	0.91%	1.02%	
McKean	\$35,088.18	\$64,164.35	\$204,792.69	\$304,045.22			\$304,045.22	42,412	0.33%	0.45%	
Mercer	\$35,088.18	\$172,822.56	\$308,652.33	\$516,563.07		\$72,136	\$588,698.97	114,234	0.89%	0.68%	
Mifflin	\$35,088.18	\$70,349.01	\$206,292.28	\$311,729.48			\$311,729.48	46,500	0.36%	0.46%	
Monroe	\$35,088.18	\$251,739.02	\$783,435.99	\$1,070,263.19			\$1,070,263.19	166,397	1.30%	1.73%	
Montgomery	\$35,088.18	\$1,239,449.72	\$2,342,923.00	\$3,617,460.90		\$580,921	\$4,198,382.08	819,264	6.40%	5.18%	
Montour	\$35,088.18	\$28,074.55	\$64,379.88	\$127,542.61		\$5,509	\$133,051.17	18,557	0.14%	0.14%	
Northampton	\$35,088.18	\$371,020.68	\$937,325.55	\$1,343,434.41	\$1,964,972.23		\$1,964,972.23	245,241	1.92%	2.07%	\$ added from Bethlehem
Northumberland	\$35,088.18	\$141,070.19	\$193,463.27	\$369,621.64		\$124,250	\$493,871.70	93,246	0.73%	0.43%	
Perry	\$35,088.18	\$69,116.01	\$94,574.99	\$198,779.18		\$68,509	\$267,288.13	45,685	0.36%	0.21%	
Philadelphia	\$35,088.18	\$2,371,354.72	\$6,181,995.90	\$8,588,438.80			\$8,588,438.80	1,567,442	12.24%	13.68%	
Pike	\$35,088.18	\$84,644.23	\$234,518.32	\$354,250.73			\$354,250.73	55,949	0.44%	0.52%	
Potter	\$35,088.18	\$25,859.69	\$94,258.44	\$155,206.31			\$155,206.31	17,093	0.13%	0.21%	
Schuylkill	\$35,088.18	\$218,747.60	\$816,494.76	\$1,070,330.54			\$1,070,330.54	144,590	1.13%	1.81%	
Snyder	\$35,088.18	\$61,187.00	\$103,054.28	\$199,329.45		\$42,495	\$241,824.83	40,444	0.32%	0.23%	
Somerset	\$35,088.18	\$114,255.87	\$212,206.02	\$361,550.67		\$41,671	\$403,222.09	75,522	0.59%	0.47%	
Sullivan	\$35,088.18	\$9,573.52	\$67,490.83	\$112,152.53			\$112,152.53	6,328	0.05%	0.15%	
Susquehanna	\$35,088.18	\$63,035.74	\$192,815.63	\$290,939.55			\$290,939.55	41,666	0.33%	0.43%	
Tioga	\$35,088.18	\$63,354.96	\$277,154.52	\$375,597.66			\$375,597.66	41,877	0.33%	0.61%	
Union	\$35,088.18	\$68,010.10	\$152,345.26	\$255,443.54		\$8,256	\$263,699.75	44,954	0.35%	0.34%	
Venango	\$35,088.18	\$80,362.78	\$128,897.92	\$244,348.88		\$47,720	\$292,068.53	53,119	0.41%	0.29%	
Warren	\$35,088.18	\$61,114.38	\$108,241.13	\$204,443.69		\$28,147	\$232,590.76	40,396	0.32%	0.24%	
Washington	\$35,088.18	\$315,074.31	\$677,894.02	\$1,028,056.50		\$39,898	\$1,067,954.18	208,261	1.63%	1.50%	
Wayne	\$35,088.18	\$77,456.53	\$213,871.46	\$326,416.17			\$326,416.17	51,198	0.40%	0.47%	
Westmoreland	\$35,088.18	\$541,545.17	\$1,430,324.40	\$2,006,957.75			\$2,006,957.75	357,956	2.80%	3.16%	
Wyoming	\$35,088.18	\$42,058.12	\$271,229.06	\$348,375.36			\$348,375.36	27,800	0.22%	0.60%	
York	\$35,088.18	\$670,005.49	\$1,348,164.78	\$2,053,258.46		\$212,138	\$2,265,396.57	442,867	3.46%	2.98%	
<b>Total</b>	<b>\$2,421,084.47</b>	<b>\$19,368,675.76</b>	<b>\$45,193,576.77</b>	<b>\$66,983,337.00</b>		<b>\$3,361,656.30</b>	<b>\$70,344,993.30</b>	<b>12,802,503</b>	<b>100.00%</b>	<b>100.00%</b>	