

4th Quarter 2021

Total Revenue:	\$ 82,239,455.72
82%- Formula Based	\$ 67,436,353.69
30%- Population	\$ 20,230,906.11
70%- Revenue Difference	\$ 47,205,447.58
3% Equal Distribution	\$ 2,467,183.67
15%- Statewide Interconnectivity	\$ 12,335,918.36
2% PEMA Admin	\$ -

Revenue	
Interest	\$ 17,604.96
VoIP	\$ 14,315,845.41
Wireless	\$ 51,681,169.89
PrePaid Wireless	\$ 8,167,241.72
Wireline	\$ 8,057,593.74
Balance Distribution	
Total Revenue	\$ 82,239,455.72

\$ 2,684,782
\$ 84,924,237.60

Additional funds distributed by formula; covered by prior year interconnectivity funds.

PSAP	3% EQUAL DISTRIBUTION	80% - Formula Based		TOTAL	Lehigh Valley Consolidation	Formula Recommendation Adjustment	Actual Invoice Amount	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference	
		30% BASED on POPULATION	70%								
Adams	\$35,756.29	\$161,649.68	\$338,553.52	\$535,959.48		\$26,398	\$562,357.83	102,295	0.80%	0.72%	
Allegheny	\$35,756.29	\$1,944,408.88	\$4,107,196.36	\$6,087,361.52		\$140,172	\$6,227,533.87	1,230,459	9.61%	8.70%	
Allentown	\$35,756.29	\$189,954.77	\$473,790.16	\$699,501.21	\$0.00			120,207	0.94%	1.00%	Added to Lehigh's invoice due to the city 911 operations consolidating into the county.
Armstrong	\$35,756.29	\$105,957.62	\$215,091.25	\$356,805.15		\$12,175	\$368,980.27	67,052	0.52%	0.46%	
Beaver	\$35,756.29	\$266,855.11	\$601,114.98	\$903,726.38			\$903,726.38	168,871	1.32%	1.27%	
Bedford	\$35,756.29	\$76,777.08	\$115,174.68	\$227,708.05		\$52,957	\$280,665.31	48,586	0.38%	0.24%	
Berks	\$35,756.29	\$656,223.91	\$1,422,766.52	\$2,114,746.72		\$52,552	\$2,167,299.13	415,271	3.24%	3.01%	
Bethlehem	\$35,756.29	\$118,346.62	\$494,209.84	\$648,312.75	\$0.00			74,892	0.58%	1.05%	Added to Northampton's invoice due to the city 911 operations consolidating into the county.
Blair	\$35,756.29	\$198,465.89	\$369,777.36	\$603,999.54		\$58,827	\$662,826.54	125,593	0.98%	0.78%	
Bradford	\$35,756.29	\$96,838.11	\$195,596.81	\$328,191.20		\$16,140	\$344,331.27	61,281	0.48%	0.41%	
Bucks	\$35,756.29	\$991,384.49	\$2,419,465.47	\$3,446,606.24			\$3,446,606.24	627,367	4.90%	5.13%	
Butler	\$35,756.29	\$295,215.51	\$361,734.34	\$692,706.13		\$297,885	\$990,591.35	186,818	1.46%	0.77%	
Cambria	\$35,756.29	\$215,560.83	\$492,950.43	\$744,267.54			\$744,267.54	136,411	1.07%	1.04%	
Cameron	\$35,756.29	\$7,477.65	\$1,929.84	\$41,304.09		\$18,624	\$59,927.79	4,732	0.04%	0.00%	
Carbon	\$35,756.29	\$101,071.54	\$246,110.62	\$382,938.45			\$382,938.45	63,960	0.50%	0.52%	
Centre	\$35,756.29	\$253,753.42	\$355,345.54	\$644,855.24		\$215,272	\$860,127.40	160,580	1.25%	0.75%	
Chester	\$35,756.29	\$815,302.56	\$2,252,079.32	\$3,103,138.17			\$3,103,138.17	515,939	4.03%	4.77%	
Clarion	\$35,756.29	\$62,415.95	\$211,612.90	\$309,785.13			\$309,785.13	39,498	0.31%	0.45%	
Clearfield	\$35,756.29	\$127,989.19	\$273,414.57	\$437,160.04		\$989	\$438,148.83	80,994	0.63%	0.58%	
Clinton	\$35,756.29	\$62,325.87	\$192,388.72	\$290,470.87			\$290,470.87	39,441	0.31%	0.41%	
Columbia	\$35,756.29	\$105,357.13	\$179,305.65	\$320,419.07		\$51,430	\$371,848.57	66,672	0.52%	0.38%	
Crawford	\$35,756.29	\$136,664.66	\$224,623.62	\$397,044.56		\$70,235	\$467,279.99	86,484	0.68%	0.48%	
Cumberland	\$35,756.29	\$389,270.83	\$1,096,810.91	\$1,521,838.03			\$1,521,838.03	246,338	1.92%	2.32%	
Dauphin	\$35,756.29	\$431,376.07	\$1,106,714.54	\$1,573,846.90			\$1,573,846.90	272,983	2.13%	2.34%	
Delaware	\$35,756.29	\$891,082.51	\$2,391,312.66	\$3,318,151.46			\$3,318,151.46	563,894	4.40%	5.07%	
Elk	\$35,756.29	\$48,784.88	\$187,127.89	\$271,669.05			\$271,669.05	30,872	0.24%	0.40%	
Erie	\$35,756.29	\$439,375.20	\$871,541.01	\$1,346,672.49		\$62,197	\$1,408,869.77	278,045	2.17%	1.85%	
Fayette	\$35,756.29	\$211,163.05	\$358,865.50	\$605,784.83		\$93,155	\$698,940.19	133,628	1.04%	0.76%	
Forest	\$35,756.29	\$11,709.51	\$7,658.71	\$55,124.50		\$19,063	\$74,187.91	7,410	0.06%	0.02%	
Franklin	\$35,756.29	\$242,783.46	\$551,688.10	\$830,227.85			\$830,227.85	153,638	1.20%	1.17%	
Fulton	\$35,756.29	\$23,117.19	\$52,486.07	\$111,359.55			\$111,359.55	14,629	0.11%	0.11%	
Greene	\$35,756.29	\$59,288.67	\$116,905.56	\$211,950.52		\$11,112	\$223,062.70	37,519	0.29%	0.25%	
Huntingdon	\$35,756.29	\$72,165.97	\$139,443.20	\$247,365.46		\$18,419	\$265,784.56	45,668	0.36%	0.30%	
Indiana	\$35,756.29	\$137,426.33	\$488,828.75	\$662,011.37			\$662,011.37	86,966	0.68%	1.04%	
Jefferson	\$35,756.29	\$70,209.64	\$188,431.77	\$294,397.69			\$294,397.69	44,430	0.35%	0.40%	
Juniata	\$35,756.29	\$39,090.16	\$173,111.86	\$247,958.31			\$247,958.31	24,737	0.19%	0.37%	
Lackawanna	\$35,756.29	\$334,877.71	\$810,417.34	\$1,181,051.33			\$1,181,051.33	211,917	1.66%	1.72%	
Lancaster	\$35,756.29	\$847,989.63	\$1,654,466.58	\$2,538,212.49		\$250,791	\$2,789,003.72	536,624	4.19%	3.50%	
Lawrence	\$35,756.29	\$139,189.87	\$294,155.98	\$469,102.13		\$12,147	\$481,249.40	88,082	0.69%	0.62%	
Lebanon	\$35,756.29	\$216,597.46	\$504,021.47	\$756,375.21		\$9,173	\$765,547.97	137,067	1.07%	1.07%	
Lehigh	\$35,756.29	\$349,480.62	\$629,332.75	\$1,014,569.66	\$1,714,070.87	\$122,254	\$1,836,324.72	323,158	2.59%	1.93%	\$ added from Allentown
Luzerne	\$35,756.29	\$503,222.83	\$1,129,334.16	\$1,668,313.27			\$1,668,313.27	318,449	2.49%	2.39%	
Lycoming	\$35,756.29	\$183,382.59	\$480,044.70	\$699,183.58			\$699,183.58	116,048	0.91%	1.02%	
McKean	\$35,756.29	\$67,020.74	\$213,909.39	\$316,686.42			\$316,686.42	42,412	0.33%	0.45%	
Mercer	\$35,756.29	\$180,516.05	\$322,392.52	\$538,664.86		\$61,243	\$599,908.22	114,234	0.89%	0.68%	
Mifflin	\$35,756.29	\$73,480.72	\$215,475.74	\$324,712.75			\$324,712.75	46,500	0.36%	0.46%	
Monroe	\$35,756.29	\$262,945.62	\$818,312.01	\$1,117,013.92			\$1,117,013.92	166,397	1.30%	1.73%	
Montgomery	\$35,756.29	\$1,294,625.99	\$2,447,222.30	\$3,777,604.57		\$500,718	\$4,278,322.32	819,264	6.40%	5.18%	
Montour	\$35,756.29	\$29,324.34	\$67,245.86	\$132,326.48		\$3,258	\$135,584.56	18,557	0.14%	0.14%	
Northampton	\$35,756.29	\$387,537.32	\$979,052.23	\$1,402,345.83	\$2,050,658.58		\$2,050,658.58	245,241	1.92%	2.07%	\$ added from Bethlehem
Northumberland	\$35,756.29	\$147,350.18	\$202,075.62	\$385,182.09		\$118,093	\$503,275.38	93,246	0.73%	0.43%	
Perry	\$35,756.29	\$72,192.83	\$98,785.16	\$206,734.28		\$65,643	\$272,377.49	45,685	0.36%	0.21%	
Philadelphia	\$35,756.29	\$2,476,919.70	\$6,457,198.22	\$8,969,874.21			\$8,969,874.21	1,567,442	12.24%	13.68%	
Pike	\$35,756.29	\$88,412.32	\$244,958.31	\$369,126.92			\$369,126.92	55,949	0.44%	0.52%	
Potter	\$35,756.29	\$27,010.88	\$98,454.52	\$161,221.69			\$161,221.69	17,093	0.13%	0.21%	
Schuylkill	\$35,756.29	\$228,485.53	\$852,842.45	\$1,117,084.26			\$1,117,084.26	144,590	1.13%	1.81%	
Snyder	\$35,756.29	\$63,910.84	\$107,641.92	\$207,309.05		\$39,120	\$246,429.35	40,444	0.32%	0.23%	
Somerset	\$35,756.29	\$119,342.17	\$221,653.36	\$376,751.82		\$34,148	\$410,899.73	75,522	0.59%	0.47%	
Sullivan	\$35,756.29	\$9,999.70	\$70,495.31	\$116,251.29			\$116,251.29	6,328	0.05%	0.15%	
Susquehanna	\$35,756.29	\$65,841.89	\$201,399.15	\$302,997.32			\$302,997.32	41,666	0.33%	0.43%	
Tioga	\$35,756.29	\$66,175.31	\$289,492.54	\$391,424.14			\$391,424.14	41,877	0.33%	0.61%	
Union	\$35,756.29	\$71,037.68	\$159,127.18	\$265,921.15		\$2,800	\$268,720.78	44,954	0.35%	0.34%	
Venango	\$35,756.29	\$83,940.27	\$134,636.04	\$254,332.59		\$43,297	\$297,629.72	53,119	0.41%	0.29%	
Warren	\$35,756.29	\$63,834.99	\$113,059.68	\$212,650.95		\$24,369	\$237,019.46	40,396	0.32%	0.24%	
Washington	\$35,756.29	\$329,100.39	\$708,071.65	\$1,072,928.32		\$15,360	\$1,088,288.80	208,261	1.63%	1.50%	
Wayne	\$35,756.29	\$80,904.64	\$223,392.32	\$340,053.25			\$340,053.25	51,198	0.40%	0.47%	
Westmoreland	\$35,756.29	\$565,653.00	\$1,493,997.78	\$2,095,407.07			\$2,095,407.07	357,956	2.80%	3.16%	
Wyoming	\$35,756.29	\$43,930.41	\$283,303.29	\$362,989.99			\$362,989.99	27,800	0.22%	0.60%	
York	\$35,756.29	\$699,831.95	\$1,408,180.69	\$2,143,768.93		\$164,762	\$2,308,531.36	442,867	3.46%	2.98%	
Total	\$2,467,183.67	\$20,230,906.11	\$47,205,447.58	\$69,903,537.36			\$72,588,319.24	12,802,503	100.00%	100.00%	