

Total Revenue:	\$ 81,369,547.16
80%- Formula Based	\$ 65,095,637.73
30%- Population	\$ 19,528,691.32
70%- Revenue Difference	\$ 45,566,946.41
3% Equal Distribution	\$ 2,441,086.41
15%- Statewide Interconnectivity	\$ 12,205,432.07
2% PEMA Admin	\$ 1,627,390.94

Revenue	
Interest	\$ 19,438.93
VoIP	\$ 13,903,075.27
Wireless	\$ 51,684,619.41
PrePaid Wireless	\$ 8,184,252.81
Wireline	\$ 7,578,160.74
Balance Distribution	
Total Revenue	\$ 81,369,547.16

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Additional funds distributed by formula; covered by prior year interconnectivity funds.

PSAP	80% - Formula Based			TOTAL	Lehigh Valley Consolidation	Formula Recommendation Adjustment	Actual Invoice Amount	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference	
	3% EQUAL DISTRIBUTION	30% BASED ON POPULATION	70%								
Adams	\$35,378.06	\$156,038.82	\$326,802.32	\$518,219.21		\$38,190	\$556,409.35	102,295	0.80%	0.72%	
Allegheny	\$35,378.06	\$1,876,918.44	\$3,964,635.56	\$5,876,932.07		\$284,728	\$6,160,660.56	1,230,459	9.61%	8.70%	
Allentown	\$35,378.06	\$183,361.44	\$457,344.90	\$676,084.41	\$0.00			130,207	0.94%	1.00%	Added to Lehigh's invoice due to the city 911 operations consolidating into the county.
Armstrong	\$35,378.06	\$102,279.83	\$207,625.43	\$345,283.33		\$19,794	\$365,077.29	67,052	0.52%	0.46%	
Beaver	\$35,378.06	\$257,592.57	\$580,250.28	\$873,220.91			\$873,220.91	168,871	1.32%	1.27%	
Bedford	\$35,378.06	\$74,112.15	\$111,176.97	\$220,667.18		\$57,029	\$277,696.50	48,586	0.38%	0.24%	
Berks	\$35,378.06	\$633,446.38	\$1,373,382.30	\$2,042,206.74		\$102,167	\$2,144,373.98	415,271	3.24%	3.01%	
Bethlehem	\$35,378.06	\$114,238.81	\$477,055.82	\$626,672.69	\$0.00			74,803	0.58%	1.00%	Added to Northampton's invoice due to the city 911 operations consolidating into the county.
Blair	\$35,378.06	\$191,577.14	\$356,942.39	\$583,897.59		\$71,918	\$655,815.33	125,593	0.98%	0.78%	
Bradford	\$35,378.06	\$93,476.86	\$188,807.64	\$317,662.56		\$23,026	\$340,689.02	61,281	0.48%	0.41%	
Bucks	\$35,378.06	\$956,973.53	\$2,335,485.82	\$3,327,837.41		\$277,694	\$3,627,837.41	627,367	4.90%	5.13%	
Butler	\$35,378.06	\$284,968.58	\$349,178.54	\$669,525.18		\$310,588	\$980,113.12	186,818	1.46%	0.77%	
Cambria	\$35,378.06	\$208,078.71	\$475,840.12	\$719,296.89			\$719,296.89	136,411	1.07%	1.04%	
Cameron	\$35,378.06	\$7,218.10	\$1,862.86	\$40,733.31		\$18,561	\$59,293.89	4,732	0.04%	0.00%	
Carbon	\$35,378.06	\$97,568.35	\$237,568.12	\$370,509.54			\$370,509.54	63,960	0.50%	0.52%	
Centre	\$35,378.06	\$244,945.64	\$343,011.49	\$623,335.20		\$277,694	\$851,029.19	160,580	1.25%	0.75%	
Chester	\$35,378.06	\$787,003.41	\$2,173,909.65	\$2,996,291.12			\$2,996,291.12	515,399	4.03%	4.77%	
Clarion	\$35,378.06	\$60,249.49	\$204,267.81	\$299,895.37			\$299,895.37	39,498	0.31%	0.45%	
Clearfield	\$35,378.06	\$123,546.69	\$263,924.34	\$422,849.10		\$10,665	\$433,514.20	80,994	0.63%	0.58%	
Clinton	\$35,378.06	\$60,162.54	\$185,710.90	\$281,251.51			\$281,251.51	39,441	0.31%	0.41%	
Columbia	\$35,378.06	\$101,700.18	\$173,081.95	\$310,160.20		\$57,755	\$367,915.24	66,672	0.52%	0.38%	
Crawford	\$35,378.06	\$131,921.03	\$216,826.93	\$384,126.02		\$78,211	\$462,337.22	86,484	0.68%	0.48%	
Cumberland	\$35,378.06	\$375,759.24	\$1,058,740.60	\$1,469,877.90			\$1,469,877.90	246,338	1.92%	2.32%	
Dauphin	\$35,378.06	\$416,403.01	\$1,068,300.48	\$1,520,081.55			\$1,520,081.55	272,983	2.13%	2.34%	
Delaware	\$35,378.06	\$860,153.04	\$2,308,310.19	\$3,203,841.30			\$3,203,841.30	563,894	4.40%	5.07%	
Elk	\$35,378.06	\$47,091.55	\$180,632.68	\$263,102.30			\$263,102.30	30,872	0.24%	0.40%	
Erie	\$35,378.06	\$424,124.48	\$841,289.82	\$1,300,792.36		\$93,175	\$1,393,967.09	278,045	2.17%	1.85%	
Fayette	\$35,378.06	\$203,833.58	\$346,409.28	\$585,620.92		\$105,926	\$691,546.97	133,628	1.04%	0.76%	
Forest	\$35,378.06	\$11,303.07	\$7,392.87	\$54,074.01		\$19,329	\$73,403.16	7,410	0.06%	0.02%	
Franklin	\$35,378.06	\$234,356.44	\$532,539.01	\$802,273.51		\$12,126	\$814,399.22	153,638	1.20%	1.17%	
Fulton	\$35,378.06	\$22,314.79	\$50,664.28	\$108,357.14		\$1,810	\$110,167.37	14,629	0.11%	0.11%	
Greene	\$35,378.06	\$57,230.76	\$112,847.77	\$205,456.59		\$15,247	\$220,703.20	37,519	0.29%	0.25%	
Huntingdon	\$35,378.06	\$69,661.09	\$134,603.13	\$239,642.28		\$23,331	\$262,973.16	45,668	0.36%	0.30%	
Indiana	\$35,378.06	\$132,656.26	\$471,861.51	\$639,895.83			\$639,895.83	86,966	0.68%	1.04%	
Jefferson	\$35,378.06	\$67,772.67	\$181,891.30	\$285,042.03			\$285,042.03	44,340	0.35%	0.40%	
Juniata	\$35,378.06	\$37,733.34	\$167,103.15	\$240,214.55			\$240,214.55	24,737	0.19%	0.37%	
Lackawanna	\$35,378.06	\$323,254.11	\$782,287.75	\$1,140,919.92			\$1,140,919.92	211,917	1.66%	1.72%	
Lancaster	\$35,378.06	\$818,555.91	\$1,597,040.04	\$2,450,974.01		\$308,528	\$2,759,502.33	536,624	4.19%	3.50%	
Lawrence	\$35,378.06	\$134,358.59	\$283,945.83	\$453,682.47		\$22,476	\$476,158.86	88,082	0.69%	0.62%	
Lebanon	\$35,378.06	\$209,079.36	\$486,526.88	\$730,984.30		\$26,466	\$757,450.19	137,067	1.07%	1.07%	
Lehigh	\$35,378.06	\$337,350.15	\$607,488.61	\$980,216.82	\$1,656,301.23	\$160,599	\$1,816,900.54	321,158	1.78%	1.31%	\$ added from Allentown
Luzerne	\$35,378.06	\$485,755.97	\$1,090,134.97	\$1,611,269.00		\$17,932	\$1,629,201.39	318,449	2.49%	2.39%	
Lycoming	\$35,378.06	\$177,017.38	\$463,382.35	\$675,777.80			\$675,777.80	116,048	0.91%	1.02%	
McKean	\$35,378.06	\$64,694.45	\$206,484.60	\$306,557.11			\$306,557.11	42,412	0.33%	0.45%	
Mercer	\$35,378.06	\$174,250.34	\$311,202.28	\$520,830.68		\$72,732	\$593,562.54	114,234	0.89%	0.68%	
Mifflin	\$35,378.06	\$70,930.20	\$207,996.58	\$314,304.85			\$314,304.85	46,500	0.36%	0.46%	
Monroe	\$35,378.06	\$253,818.78	\$789,908.40	\$1,079,105.24			\$1,079,105.24	166,397	1.30%	1.73%	
Montgomery	\$35,378.06	\$1,249,689.51	\$2,362,279.21	\$3,647,346.79		\$85,720	\$4,233,067.28	819,264	6.40%	5.18%	
Montour	\$35,378.06	\$28,306.49	\$64,911.76	\$128,596.31		\$5,554	\$134,150.38	18,557	0.14%	0.14%	
Northampton	\$35,378.06	\$374,085.89	\$945,009.32	\$1,354,338.28	\$1,981,205.98		\$1,981,205.98	38,340	0.29%	0.29%	\$ added from Bethlehem
Northumberland	\$35,378.06	\$142,235.65	\$195,061.58	\$377,675.29		\$125,277	\$497,951.85	93,246	0.73%	0.43%	
Perry	\$35,378.06	\$69,687.02	\$95,356.33	\$200,421.41		\$69,075	\$269,496.35	45,685	0.36%	0.21%	
Philadelphia	\$35,378.06	\$2,390,945.82	\$6,233,068.86	\$8,659,392.74			\$8,659,392.74	1,567,442	12.24%	13.68%	
Pike	\$35,378.06	\$85,343.53	\$236,455.81	\$357,177.40			\$357,177.40	55,949	0.44%	0.52%	
Potter	\$35,378.06	\$26,073.33	\$95,037.16	\$156,488.56			\$156,488.56	17,093	0.13%	0.21%	
Schuykill	\$35,378.06	\$220,554.80	\$823,240.28	\$1,079,173.15		\$42,846	\$1,079,173.15	144,590	1.13%	1.81%	
Snyder	\$35,378.06	\$61,692.50	\$103,905.67	\$200,976.23		\$42,016	\$406,553.33	75,522	0.59%	0.47%	
Somerset	\$35,378.06	\$115,199.80	\$213,959.77	\$364,537.64			\$364,537.64	6,328	0.05%	0.15%	
Sullivan	\$35,378.06	\$9,652.61	\$68,048.41	\$113,079.09			\$113,079.09	41,666	0.33%	0.43%	
Susquehanna	\$35,378.06	\$63,556.51	\$194,408.59	\$293,343.17			\$293,343.17	41,877	0.33%	0.61%	
Tioga	\$35,378.06	\$63,878.37	\$279,444.25	\$378,700.68		\$8,324	\$265,878.32	44,954	0.35%	0.34%	
Union	\$35,378.06	\$68,571.97	\$153,603.87	\$257,553.90			\$257,553.90	53,119	0.41%	0.29%	
Venango	\$35,378.06	\$81,026.70	\$129,962.82	\$246,367.58		\$48,114	\$294,481.47	40,396	0.32%	0.24%	
Warren	\$35,378.06	\$61,619.28	\$109,135.38	\$206,132.72		\$28,380	\$234,512.33	208,261	1.63%	1.50%	
Washington	\$35,378.06	\$317,677.32	\$683,494.48	\$1,036,549.86		\$40,227	\$1,076,777.15	51,198	0.40%	0.47%	
Wayne	\$35,378.06	\$78,096.44	\$215,638.37	\$329,112.88			\$329,112.88	257,956	2.80%	3.16%	
Westmoreland	\$35,378.06	\$546,019.18	\$1,442,141.12	\$2,023,538.36			\$2,023,538.36	27,800	0.22%	0.60%	
Wyoming	\$35,378.06	\$42,405.58	\$273,469.84	\$351,253.48			\$351,253.48	442,867	3.46%	2.98%	
York	\$35,378.06	\$675,540.79	\$1,359,302.73	\$2,070,221.58			\$2,070,221.58	12,802,503	100.00%	100.00%	
Total	\$2,441,086.41	\$19,528,691.32	\$45,566,946.41	\$67,536,724.14			#####				

\$0.00