

4th Quarter 2022 | 911 Surcharge Revenue and Distribution Report

Total Quarterly Revenue:	\$ 81,611,285.92
80% - Formula Based	\$ 65,289,028.74
30% - Population	\$ 19,586,708.62
70% - Revenue Difference	\$ 45,702,320.12
3% Equal Distribution	\$ 2,448,338.58
15% - Statewide Interconnectivity	\$ 12,241,692.89
2% PEMA Admin	\$ 1,632,225.72

Revenue	
Interest	\$ 894,270.29
VoIP	\$ 11,008,083.10
Wireless	\$ 53,110,671.10
PrePaid Wireless	\$ 7,694,005.79
Wireline	\$ 8,904,255.64
Balance Distribution	
Total Quarterly Revenue	\$ 81,611,285.92
Formula Assistance	\$ 3,399,498.41
Total Quarterly Distribution	\$ 85,010,784.33

PSAP	3% EQUAL DISTRIBUTION	30% BASED on POPULATION	70% - Revenue Difference	TOTAL	Lehigh Valley Consolidation	Formula Recommendation Adjustment	Actual Invoice Amount
Adams	\$35,483.17	\$156,502.39	\$327,773.21	\$519,758.77		\$38,304	\$558,062.37
Allegheny	\$35,483.17	\$1,882,494.53	\$3,976,414.00	\$5,894,391.70		\$285,574	\$6,179,966.08
Allentown	\$35,483.17	\$183,906.18	\$458,703.62	\$677,092.97			
Armstrong	\$35,483.17	\$102,583.69	\$208,242.26	\$346,309.12		\$19,853	\$366,161.89
Beaver	\$35,483.17	\$258,357.84	\$581,974.13	\$875,815.14		\$0	\$875,815.14
Bedford	\$35,483.17	\$74,332.33	\$111,507.26	\$221,322.75		\$57,199	\$278,521.50
Berks	\$35,483.17	\$635,328.27	\$1,377,462.44	\$2,048,273.88		\$102,471	\$2,150,744.64
Bethlehem	\$35,483.17	\$114,578.20	\$478,473.09	\$628,534.46			
Blair	\$35,483.17	\$192,146.29	\$358,002.82	\$585,632.28		\$72,131	\$657,763.68
Bradford	\$35,483.17	\$93,754.56	\$189,368.57	\$318,606.30		\$23,095	\$341,701.16
Bucks	\$35,483.17	\$959,816.58	\$2,342,424.25	\$3,337,724.00		\$0	\$3,337,724.00
Butler	\$35,483.17	\$285,815.18	\$350,215.91	\$671,514.26		\$311,511	\$983,024.92
Cambridge	\$35,483.17	\$208,696.89	\$477,253.78	\$721,433.83			\$721,433.83
Cameron	\$35,483.17	\$7,239.55	\$1,868.39	\$40,854.32		\$18,616	\$59,470.05
Carbon	\$35,483.17	\$97,853.20	\$238,273.91	\$371,610.27			\$371,610.27
Centre	\$35,483.17	\$245,673.34	\$344,030.54	\$625,187.05		\$228,370	\$853,557.49
Chester	\$35,483.17	\$789,341.50	\$2,180,368.06	\$3,005,192.72			\$3,005,192.72
Clarion	\$35,483.17	\$60,428.48	\$204,874.67	\$300,786.32			\$300,786.32
Clearfield	\$35,483.17	\$123,913.73	\$264,708.43	\$424,105.33		\$10,697	\$434,802.11
Clinton	\$35,483.17	\$60,341.28	\$186,262.63	\$282,087.07			\$282,087.07
Columbia	\$35,483.17	\$102,002.32	\$173,596.16	\$311,081.65		\$57,927	\$369,008.27
Crawford	\$35,483.17	\$132,312.95	\$217,471.10	\$385,267.21		\$78,444	\$463,710.76
Cumberland	\$35,483.17	\$376,875.57	\$1,061,885.99	\$1,474,244.73			\$1,474,244.73
Dauphin	\$35,483.17	\$417,640.09	\$1,071,474.27	\$1,524,597.52			\$1,524,597.52
Delaware	\$35,483.17	\$862,708.45	\$2,315,167.89	\$3,213,359.51			\$3,213,359.51
Elk	\$35,483.17	\$47,231.46	\$181,169.32	\$263,883.95			\$263,883.95
Erie	\$35,483.17	\$425,384.50	\$843,789.18	\$1,304,656.85		\$93,452	\$1,398,108.39
Fayette	\$35,483.17	\$204,439.14	\$347,438.42	\$587,360.73		\$106,241	\$693,601.47
Forest	\$35,483.17	\$11,336.65	\$7,414.84	\$54,234.66		\$19,387	\$73,621.24
Franklin	\$35,483.17	\$235,052.69	\$534,121.11	\$804,656.97		\$12,162	\$816,818.70
Fulton	\$35,483.17	\$22,381.09	\$50,814.80	\$108,679.06		\$1,816	\$110,494.67
Greene	\$35,483.17	\$57,400.78	\$113,183.03	\$206,066.98		\$15,292	\$221,358.88
Huntingdon	\$35,483.17	\$69,868.04	\$135,003.02	\$240,354.23		\$23,400	\$263,754.42
Indiana	\$35,483.17	\$133,050.37	\$473,263.35	\$641,796.88			\$641,796.88
Jefferson	\$35,483.17	\$67,974.01	\$182,431.68	\$285,888.85			\$285,888.85
Juniata	\$35,483.17	\$37,845.44	\$167,599.59	\$240,928.20			\$240,928.20
Lackawanna	\$35,483.17	\$324,214.45	\$784,611.83	\$1,144,309.45			\$1,144,309.45
Lancaster	\$35,483.17	\$820,987.73	\$1,601,784.65	\$2,458,255.55		\$309,445	\$2,767,700.47
Lawrence	\$35,483.17	\$134,757.75	\$284,789.39	\$455,030.31		\$22,543	\$477,573.47
Lebanon	\$35,483.17	\$209,700.51	\$487,972.29	\$733,155.97		\$26,545	\$759,700.48
Lehigh	\$35,483.17	\$338,352.38	\$609,293.38	\$983,128.93	\$1,661,221.89	\$161,076	\$1,822,298.32
Luzerne	\$35,483.17	\$487,199.09	\$1,093,373.62	\$1,616,055.87		\$17,986	\$1,634,041.54
Lycoming	\$35,483.17	\$177,543.28	\$464,759.00	\$677,785.45			\$677,785.45
McKean	\$35,483.17	\$64,886.65	\$207,098.04	\$307,467.85			\$307,467.85
Mercer	\$35,483.17	\$174,768.02	\$312,126.82	\$522,378.01		\$72,948	\$595,325.94
Mifflin	\$35,483.17	\$71,140.93	\$208,614.51	\$315,238.61			\$315,238.61
Monroe	\$35,483.17	\$254,572.84	\$792,255.12	\$1,082,311.13			\$1,082,311.13
Montgomery	\$35,483.17	\$1,253,402.19	\$2,369,297.25	\$3,658,182.60		\$587,461	\$4,245,643.20
Montour	\$35,483.17	\$28,390.59	\$65,104.60	\$128,978.35		\$5,571	\$134,548.93
Northampton	\$35,483.17	\$375,197.26	\$947,877.01	\$1,358,557.43	\$1,987,091.89		\$1,987,091.89
Northumberland	\$35,483.17	\$142,658.22	\$195,641.08	\$373,782.47		\$125,649	\$499,431.21
Perry	\$35,483.17	\$69,894.05	\$95,639.62	\$201,016.84		\$69,280	\$270,296.99
Philadelphia	\$35,483.17	\$2,398,049.02	\$6,251,586.53	\$8,685,118.71			\$8,685,118.71
Pike	\$35,483.17	\$85,597.07	\$237,158.29	\$358,238.53			\$358,238.53
Potter	\$35,483.17	\$26,150.79	\$95,319.51	\$156,953.47			\$156,953.47
Schuylkill	\$35,483.17	\$221,210.04	\$825,686.03	\$1,082,379.24			\$1,082,379.24
Snyder	\$35,483.17	\$61,875.78	\$104,214.36	\$201,573.30		\$42,974	\$244,547.05
Somerset	\$35,483.17	\$115,542.05	\$214,595.42	\$365,620.64		\$42,141	\$407,761.15
Sullivan	\$35,483.17	\$9,681.29	\$68,250.58	\$113,415.03			\$113,415.03
Susquehanna	\$35,483.17	\$63,745.33	\$194,986.15	\$294,214.65			\$294,214.65
Tioga	\$35,483.17	\$64,068.14	\$280,274.45	\$379,825.76			\$379,825.76
Union	\$35,483.17	\$68,775.68	\$154,060.21	\$258,319.06		\$8,349	\$266,668.21
Vernano	\$35,483.17	\$81,267.42	\$130,348.92	\$244,099.51		\$48,257	\$295,356.34
Warren	\$35,483.17	\$61,802.34	\$109,459.60	\$200,745.11		\$28,464	\$235,209.03
Washington	\$35,483.17	\$318,621.09	\$685,525.06	\$1,029,629.32		\$40,347	\$1,079,976.13
Wayne	\$35,483.17	\$78,328.46	\$216,279.01	\$330,090.63		\$0	\$330,090.63
Westmoreland	\$35,483.17	\$547,641.34	\$1,446,425.54	\$2,029,550.04		\$0	\$2,029,550.04
Wyoming	\$35,483.17	\$42,531.57	\$274,282.28	\$352,297.01		\$0	\$352,297.01
York	\$35,483.17	\$677,547.73	\$1,363,341.05	\$2,070,371.95		\$214,526	\$2,290,898.10
TOTAL	\$2,448,338.58	\$19,586,708.62	\$45,702,320.12	\$67,737,367.31		\$3,399,498	\$71,136,865.73

2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference
102,295	0.80%	0.72%
1,230,459	9.61%	8.70%
120,207	0.94%	1.00%
67,052	0.52%	0.46%
168,871	1.32%	1.27%
48,586	0.38%	0.24%
415,271	3.24%	3.01%
74,892	0.58%	1.05%
125,593	0.98%	0.78%
61,281	0.48%	0.41%
627,367	4.90%	5.13%
186,818	1.46%	0.77%
136,411	1.07%	1.04%
4,732	0.04%	0.00%
63,960	0.50%	0.52%
160,580	1.25%	0.75%
515,939	4.03%	4.77%
39,498	0.31%	0.45%
80,594	0.63%	0.58%
39,441	0.31%	0.41%
66,672	0.52%	0.38%
86,484	0.68%	0.48%
246,338	1.92%	2.32%
272,983	2.13%	2.34%
563,894	4.40%	5.07%
30,872	0.24%	0.40%
278,045	2.17%	1.85%
133,628	1.04%	0.76%
7,410	0.06%	0.02%
153,638	1.20%	1.17%
14,629	0.11%	0.11%
37,519	0.29%	0.25%
45,668	0.36%	0.30%
86,966	0.68%	1.04%
44,430	0.35%	0.40%
24,737	0.19%	0.37%
211,917	1.66%	1.72%
536,624	4.19%	3.50%
88,082	0.69%	0.62%
137,067	1.07%	1.07%
221,158	1.73%	1.33%
318,449	2.49%	2.39%
116,048	0.91%	1.02%
42,412	0.33%	0.45%
114,234	0.89%	0.68%
46,500	0.36%	0.46%
166,397	1.30%	1.73%
819,264	6.40%	5.18%
18,557	0.14%	0.14%
245,241	1.92%	2.07%
93,246	0.73%	0.43%
45,685	0.36%	0.21%
1,567,442	12.24%	13.68%
55,949	0.44%	0.52%
17,093	0.13%	0.21%
144,590	1.13%	1.81%
40,444	0.32%	0.23%
75,522	0.59%	0.47%
6,328	0.05%	0.15%
41,666	0.33%	0.43%
41,877	0.33%	0.61%
44,954	0.35%	0.34%
53,119	0.41%	0.29%
40,396	0.32%	0.24%
208,261	1.63%	1.50%
51,198	0.40%	0.47%
357,956	2.80%	3.16%
27,800	0.22%	0.60%
442,867	3.46%	2.98%
12,802,503	100.00%	100.00%