

1st Quarter 2023 | 911 Surcharge Revenue and Disbursement Report

Total Quarterly Revenue:	\$ 82,886,484.85
80%- Formula Based	\$ 66,309,187.88
30%- Population	\$ 19,892,756.36
70%- Revenue Difference	\$ 46,416,431.52
3% Equal Distribution	\$ 2,486,594.55
15%- Statewide Interconnectivity	\$ 12,432,972.73
2% PEMA Admin	\$ 1,657,729.70

Revenue	
Interest	\$ 1,176,149.34
VoIP	\$ 12,077,126.55
Wireless	\$ 53,109,492.35
PrePaid Wireless	\$ 8,912,390.97
Wireline	\$ 7,611,325.64
Balance Distribution	
Total Quarterly Revenue	\$ 82,886,484.85
Formula Assistance	\$3,452,616.52
Total Quarterly Distribution	\$ 86,339,101.37

PSAP	3% EQUAL DISTRIBUTION	30% BASED on POPULATION	70% - Revenue Difference	TOTAL	Lehigh Valley Consolidation	Formula Recommendation Adjustment	Actual Invoice Amount
Adams	\$36,037.60	\$158,947.79	\$332,894.76	\$527,880.15		\$38,902	\$566,782.25
Allegheny	\$36,037.60	\$1,911,909.03	\$4,038,546.57	\$5,986,493.20		\$290,037	\$6,276,529.76
Allentown	\$36,037.60	\$186,779.77	\$465,870.99	\$688,688.36			
Armstrong	\$36,037.60	\$104,186.59	\$211,496.10	\$351,720.29		\$20,163	\$371,883.27
Beaver	\$36,037.60	\$262,394.76	\$591,067.64	\$889,500.00			\$889,500.00
Bedford	\$36,037.60	\$75,493.79	\$113,249.59	\$224,780.98		\$58,092	\$282,873.47
Berks	\$36,037.60	\$645,255.45	\$1,398,985.68	\$2,080,278.73		\$104,072	\$2,184,350.62
Bethlehem	\$36,037.60	\$116,368.52	\$485,949.36	\$638,355.48			
Blair	\$36,037.60	\$195,148.63	\$363,596.71	\$594,782.95		\$73,258	\$668,041.41
Bradford	\$36,037.60	\$95,219.51	\$192,327.50	\$323,584.61		\$23,456	\$347,040.34
Bucks	\$36,037.60	\$974,813.98	\$2,379,025.28	\$3,389,876.86			\$3,389,876.86
Butler	\$36,037.60	\$290,281.12	\$355,688.13	\$682,006.85		\$316,378	\$998,384.95
Cambridia	\$36,037.60	\$211,957.83	\$484,711.00	\$732,706.44			\$732,706.44
Cameron	\$36,037.60	\$7,352.67	\$1,897.59	\$41,492.68		\$18,907	\$60,399.28
Carbon	\$36,037.60	\$99,382.18	\$241,997.00	\$377,416.79			\$377,416.79
Centre	\$36,037.60	\$249,512.05	\$349,406.11	\$634,955.77		\$231,939	\$866,894.56
Chester	\$36,037.60	\$801,675.17	\$2,214,436.91	\$3,052,149.69			\$3,052,149.69
Clarion	\$36,037.60	\$61,372.69	\$208,075.89	\$305,486.19			\$305,486.19
Clearfield	\$36,037.60	\$125,849.91	\$268,844.57	\$430,732.09		\$10,864	\$441,596.02
Clinton	\$36,037.60	\$61,284.13	\$189,173.03	\$286,494.76			\$286,494.76
Columbia	\$36,037.60	\$103,596.14	\$176,308.64	\$315,942.38		\$58,832	\$374,774.13
Crawford	\$36,037.60	\$134,380.37	\$220,869.15	\$391,287.12		\$79,669	\$470,956.37
Cumberland	\$36,037.60	\$382,764.36	\$1,078,478.25	\$1,497,280.21			\$1,497,280.21
Dauphin	\$36,037.60	\$424,165.83	\$1,088,216.35	\$1,548,419.78			\$1,548,419.78
Delaware	\$36,037.60	\$876,188.50	\$2,351,343.03	\$3,263,569.14			\$3,263,569.14
Elk	\$36,037.60	\$47,969.46	\$184,000.14	\$268,007.20			\$268,007.20
Erie	\$36,037.60	\$432,031.26	\$856,973.62	\$1,325,042.48		\$94,912	\$1,419,954.22
Fayette	\$36,037.60	\$207,633.56	\$352,867.24	\$596,538.40		\$107,901	\$704,439.19
Forest	\$36,037.60	\$11,513.79	\$7,530.70	\$55,082.09		\$19,690	\$74,771.59
Franklin	\$36,037.60	\$238,725.45	\$542,466.90	\$817,229.96		\$12,352	\$829,581.72
Fulton	\$36,037.60	\$22,730.80	\$51,608.80	\$110,377.20		\$1,844	\$112,221.18
Greene	\$36,037.60	\$58,297.69	\$114,951.54	\$209,286.83		\$15,531	\$224,817.68
Huntingdon	\$36,037.60	\$70,959.75	\$137,112.48	\$244,109.83		\$23,766	\$267,875.65
Indiana	\$36,037.60	\$135,129.31	\$480,658.22	\$651,825.14			\$651,825.14
Jefferson	\$36,037.60	\$69,036.12	\$185,282.22	\$290,355.95			\$290,355.95
Juniata	\$36,037.60	\$38,436.79	\$170,218.38	\$244,692.77			\$244,692.77
Lackawanna	\$36,037.60	\$329,280.40	\$796,871.61	\$1,162,189.60			\$1,162,189.60
Lancaster	\$36,037.60	\$833,815.89	\$1,626,812.98	\$2,496,666.47		\$314,280	\$2,810,946.56
Lawrence	\$36,037.60	\$136,863.37	\$289,239.31	\$460,140.28		\$22,895	\$485,035.69
Lebanon	\$36,037.60	\$212,977.14	\$495,596.99	\$744,611.73		\$26,959	\$771,571.01
Lehigh	\$36,037.60	\$343,639.23	\$618,813.76	\$998,490.59	\$1,687,178.95	\$163,593	\$1,850,772.24
Luzerne	\$36,037.60	\$494,811.71	\$1,110,457.89	\$1,641,307.20		\$18,267	\$1,659,573.89
Lycoming	\$36,037.60	\$180,317.44	\$472,020.99	\$688,376.03			\$688,376.03
McKean	\$36,037.60	\$65,900.52	\$210,334.00	\$312,272.12			\$312,272.12
Mercer	\$36,037.60	\$177,498.82	\$317,003.89	\$530,540.31		\$74,088	\$604,628.07
Mifflin	\$36,037.60	\$72,252.53	\$211,874.17	\$320,164.30			\$320,164.30
Monroe	\$36,037.60	\$258,550.61	\$804,634.33	\$1,099,222.54			\$1,099,222.54
Montgomery	\$36,037.60	\$1,272,986.94	\$2,406,318.17	\$3,715,342.72		\$596,640	\$4,311,982.55
Montour	\$36,037.60	\$28,834.20	\$66,121.88	\$130,993.68		\$5,658	\$136,651.29
Northampton	\$36,037.60	\$381,059.82	\$962,687.85	\$1,379,785.27	\$2,018,140.75		\$2,018,140.75
Northumberland	\$36,037.60	\$144,887.29	\$198,698.03	\$379,622.92		\$127,612	\$507,234.96
Perry	\$36,037.60	\$70,986.16	\$97,134.02	\$204,157.78		\$70,363	\$274,520.45
Philadelphia	\$36,037.60	\$2,435,519.20	\$6,349,269.30	\$8,820,826.09			\$8,820,826.09
Pike	\$36,037.60	\$86,934.55	\$240,863.95	\$363,836.11			\$363,836.11
Potter	\$36,037.60	\$26,559.41	\$96,808.90	\$159,405.91			\$159,405.91
Schuylkill	\$36,037.60	\$224,666.51	\$838,587.60	\$1,099,291.71			\$1,099,291.71
Snyder	\$36,037.60	\$62,842.60	\$105,842.73	\$204,722.94		\$43,645	\$248,368.17
Somerset	\$36,037.60	\$117,347.42	\$217,948.53	\$371,333.56		\$42,799	\$414,132.53
Sullivan	\$36,037.60	\$9,832.56	\$69,317.01	\$115,187.17			\$115,187.17
Susquehanna	\$36,037.60	\$64,741.37	\$198,032.87	\$298,811.84			\$298,811.84
Tioga	\$36,037.60	\$65,069.23	\$284,653.81	\$385,760.64			\$385,760.64
Union	\$36,037.60	\$69,850.32	\$156,467.44	\$262,355.37		\$8,480	\$270,834.98
Verano	\$36,037.60	\$82,537.24	\$132,385.66	\$250,960.51		\$49,011	\$299,971.36
Warren	\$36,037.60	\$62,768.02	\$111,169.94	\$200,975.56		\$28,909	\$238,884.24
Washington	\$36,037.60	\$323,599.64	\$696,236.58	\$1,055,873.82		\$40,977	\$1,096,851.05
Wayne	\$36,037.60	\$79,552.36	\$219,658.43	\$335,248.39			\$335,248.39
Westmoreland	\$36,037.60	\$556,198.39	\$1,469,026.34	\$2,061,262.33			\$2,061,262.33
Wyoming	\$36,037.60	\$43,196.13	\$278,568.02	\$357,801.75			\$357,801.75
York	\$36,037.60	\$688,134.60	\$1,384,643.63	\$2,108,815.84		\$217,878	\$2,326,694.02
TOTAL	\$2,486,594.55	\$19,892,756.36	\$46,416,431.52	\$68,795,782.43		\$3,452,617	\$72,248,398.94

2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference
102,295	0.80%	0.72%
1,230,459	9.61%	8.70%
120,207	0.94%	1.00%
67,052	0.52%	0.46%
168,871	1.32%	1.27%
48,586	0.38%	0.24%
415,271	3.24%	3.01%
74,892	0.58%	1.05%
125,593	0.98%	0.78%
61,281	0.48%	0.41%
627,367	4.90%	5.13%
186,818	1.46%	0.77%
136,411	1.07%	1.04%
4,732	0.04%	0.00%
63,960	0.50%	0.52%
160,580	1.25%	0.75%
515,939	4.03%	4.77%
39,498	0.31%	0.45%
80,594	0.63%	0.58%
39,441	0.31%	0.41%
66,672	0.52%	0.38%
86,484	0.68%	0.48%
246,338	1.92%	2.32%
272,983	2.13%	2.34%
563,894	4.40%	5.07%
30,872	0.24%	0.40%
278,045	2.17%	1.85%
133,628	1.04%	0.76%
7,410	0.06%	0.02%
153,638	1.20%	1.17%
14,629	0.11%	0.11%
37,519	0.29%	0.25%
45,668	0.36%	0.30%
86,966	0.68%	1.04%
44,430	0.35%	0.40%
24,737	0.19%	0.37%
211,917	1.66%	1.72%
536,624	4.19%	3.50%
88,082	0.69%	0.62%
137,067	1.07%	1.07%
221,158	1.73%	1.33%
318,449	2.49%	2.39%
116,048	0.91%	1.02%
42,412	0.33%	0.45%
114,234	0.89%	0.68%
46,500	0.36%	0.46%
166,397	1.30%	1.73%
819,264	6.40%	5.18%
18,557	0.14%	0.14%
245,241	1.92%	2.07%
93,246	0.73%	0.43%
45,685	0.36%	0.21%
1,567,442	12.24%	13.68%
55,949	0.44%	0.52%
17,093	0.13%	0.21%
144,590	1.13%	1.81%
40,444	0.32%	0.23%
75,522	0.59%	0.47%
6,328	0.05%	0.15%
41,666	0.33%	0.43%
41,877	0.33%	0.61%
44,954	0.35%	0.34%
53,119	0.41%	0.29%
40,396	0.32%	0.24%
208,261	1.63%	1.50%
51,198	0.40%	0.47%
357,956	2.80%	3.16%
27,800	0.22%	0.60%
442,867	3.46%	2.98%
12,802,503	100.00%	100.00%