

**2019 STATEWIDE INTERCONNECTIVITY FUNDING AWARD DETAIL**

| <b>PRIORITY #</b> | <b>PRIORITY</b>                          | <b>Project #</b> | <b>PROJECT NAME</b>   | <b>AWARD AMOUNT</b> |
|-------------------|--|------------------|---|---------------------|
| 2                 | NG911 GIS Data Development               | 2019-1           | Allegheny County - GIS Data Development   | \$38,335            |
| 2                 | NG911 GIS Data Development               | 2019-2           | Berks Mobile Field Collection of NG911 Site Structure Address Points (SSAP)                 | \$7,500             |
| 2                 | NG911 GIS Data Development               | 2019-3           | Carbon County 911 GIS Data Development in accordance w/PEMA NG911 GIS Data Standard         | \$49,954            |
| 2                 | NG911 GIS Data Development               | 2019-4           | City of Reading - NG911 Compliant Site Structure Address Point Acquisition and Verification | \$103,000           |
| 2                 | NG911 GIS Data Development               | 2019-96          | Lackawanna NG911 GIS Data Development   | \$196,650           |
| 2                 | NG911 GIS Data Development               | 2019-5           | Lebanon County NG911 GIS DATA Development   | \$16,900            |
| 2                 | NG911 GIS Data Development               | 2019-6           | Lehigh Valley NG911 GIS Data Development  | \$516,155           |
| 2                 | NG911 GIS Data Development               | 2019-7           | Mifflin County NextGen Data and GIS completion  | \$52,000            |
| 2                 | NG911 GIS Data Development               | 2019-8           | Monroe NG911 GIS Data Development   | \$109,600           |
| 2                 | NG911 GIS Data Development               | 2019-9           | NG911 Compliant Data Development for Pike County  | \$78,852            |
| 2                 | NG911 GIS Data Development               | 2019-10          | NG911 NENA Compliant Address Points   | \$900,000           |
| 2                 | NG911 GIS Data Development               | 2019-12          | Northern Tier Region GIS Data Development   | \$606,678           |
| 2                 | NG911 GIS Data Development               | 2019-13          | Northumberland County GIS Data Development  | \$86,714            |
| 2                 | NG911 GIS Data Development               | 2019-14          | Susquehanna County NG911 GIS Data Development   | \$65,320            |
| 2                 | NG911 GIS Data Development               | 2019-15          | Wayne County NG9-1-1 GIS Data Development   | \$99,276            |
| 3                 | Regional GIS Data Aggregation            | 2019-16          | North Central Region GIS Data Aggregation   | \$121,532           |
| 3                 | Regional GIS Data Aggregation            | 2019-17          | Northern Tier Region GIS Data Aggregation   | \$90,482            |
| 4                 | Cybersecurity                            | 2019-18          | NorthCom Cyber Security   | \$15,556            |
| 5                 | Existing ESInet connectivity maintenance | 2019-19          | Berks County Network Connectivity to SE Region  | \$3,949             |
| 5                 | Existing ESInet connectivity maintenance | 2019-20          | Lebanon & York Fiber ESInet Connectivity  | \$17,819            |
| 5                 | Existing ESInet connectivity maintenance | 2019-21          | Lehigh Valley ESInet Maintenance  | \$168,287           |
| 5                 | Existing ESInet connectivity maintenance | 2019-87          | Lehigh Valley SAM Upgrade   | \$74,286            |
| 5                 | Existing ESInet connectivity maintenance | 2019-22          | Mifflin County 911 ALI Costs  | \$2,538             |
| 5                 | Existing ESInet connectivity maintenance | 2019-23          | NEcore ESInet Maintenance   | \$228,925           |
| 5                 | Existing ESInet connectivity maintenance | 2019-24          | North Central Regional ESInet Maintenance   | \$384,999           |
| 5                 | Existing ESInet connectivity maintenance | 2019-25          | NorthCom ESInet Maintenance   | \$132,038           |
| 5                 | Existing ESInet connectivity maintenance | 2019-26          | NTR Network Fiber Maintenance   | \$221,013           |
| 5                 | Existing ESInet connectivity maintenance | 2019-27          | NTR Shared LEC and ALI Costs  | \$26,812            |
| 5                 | Existing ESInet connectivity maintenance | 2019-28          | Region 13 ESInet Maintenance  | \$1,538,611         |
| 5                 | Existing ESInet connectivity maintenance | 2019-29          | Regional ESInet battery replacement   | \$158,097           |
| 5                 | Existing ESInet connectivity maintenance | 2019-30          | SAC ESInet Maintenance  | \$347,393           |
| 5                 | Existing ESInet connectivity maintenance | 2019-31          | SCTF Microwave Network Maintenance  | \$51,360            |
| 5                 | Existing ESInet connectivity maintenance | 2019-32          | SE Region Connectivity to the Commonwealth  | \$29,172            |
| 5                 | Existing ESInet connectivity maintenance | 2019-33          | Southeast PA (SEPA) Regional ESInet Maintenance   | \$612,205           |
| 6                 | Existing Shared CHE system maintenance   | 2019-34          | Juniata Perry Shared CHE Maintenance  | \$113,774           |
| 6                 | Existing Shared CHE system maintenance   | 2019-35          | Lebanon and York Shared SMS Maintenance   | \$25,216            |
| 6                 | Existing Shared CHE system maintenance   | 2019-36          | Lehigh Valley CHE Maintenance   | \$300,992           |
| 6                 | Existing Shared CHE system maintenance   | 2019-37          | North Central Region CHE/Text-To-911 Maintenance  | \$281,008           |
| 6                 | Existing Shared CHE system maintenance   | 2019-39          | NTR CHE/Text-To-911 & RapidSOS Maintenance  | \$366,825           |
| 6                 | Existing Shared CHE system maintenance   | 2019-40          | Region 13 Shared CHE Maintenance  | \$236,971           |
| 6                 | Existing Shared CHE system maintenance   | 2019-41          | SAC CHE & ALI Maintenance   | \$248,589           |
| 7                 | Existing Shared CAD system maintenance   | 2019-43          | CSR 911/Northumberland Shared CAD Maintenance   | \$118,275           |

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|----|---|---------|--|---------------------|
| 7  | Existing Shared CAD system maintenance        | 2019-44 | Fayette/Somerset Shared CAD Annual Maintenance   | \$149,733           |
| 7  | Existing Shared CAD system maintenance        | 2019-45 | Juniata & Perry Shared CAD Maintenance   | \$53,319            |
| 7  | Existing Shared CAD system maintenance        | 2019-46 | Lehigh Valley CAD Maintenance  | \$472,136           |
| 7  | Existing Shared CAD system maintenance        | 2019-48 | NTR CAD Maintenance  | \$387,964           |
| 7  | Existing Shared CAD system maintenance        | 2019-49 | RCAD Maintenance - (Butler, Lawrence, Mercer & Venango)                                | \$475,483           |
| 8  | Existing Shared Protocol Maintenance          | 2019-50 | Butler, Lawrence, Mercer and Venango Shared Protocols Maintenance                      | \$111,240           |
| 9  | Regional Radio System Master Site Maintenance | 2019-52 | ICORRS Annual Maintenance  | \$399,602           |
| 9  | Regional Radio System Master Site Maintenance | 2019-53 | SCICNet Master Site Radio Maintenance  | \$506,807           |
| 10 | Existing Shared Recorder maintenance          | 2019-54 | Butler/Lawrence Shared Recorder Maintenance  | \$38,820            |
| 10 | Existing Shared Recorder maintenance          | 2019-55 | Juniata Perry Shared Recorder Maintenance  | \$17,376            |
| 10 | Existing Shared Recorder maintenance          | 2019-56 | North Central Regional Logging Recorder Maintenance                                    | \$137,989           |
| 10 | Existing Shared Recorder maintenance          | 2019-57 | NTR Logging Recorder Maintenance   | \$91,996            |
| 10 | Existing Shared Recorder maintenance          | 2019-58 | SAC Regional Recorder Maintenance  | \$34,280            |
| 11 | New Shared CHE system                         | 2019-59 | CSR911 Additional CHE Positions  | \$64,828            |
| 11 | New Shared CHE system                         | 2019-60 | Lackawanna NEcore Shared CHE   | \$1,163,619         |
| 11 | New Shared CHE system                         | 2019-61 | Lebanon / York Shared CHE Maintenance  | \$58,191            |
| 11 | New Shared CHE system                         | 2019-63 | Regional CPE hardware refresh  | \$599,073           |
| 11 | New Shared CHE system                         | 2019-64 | Tioga County Addition to the NC CHE System   | \$428,328           |
| 11 | New Shared CHE system                         | 2019-42 | WestCore Upgrade Maintenance   | \$1,315,414         |
| 12 | New Shared CAD system                         | 2019-66 | Beaver Washington Shared CAD System  | \$3,992,938         |
| 12 | New Shared CAD system                         | 2019-68 | Sullivan County CAD addition to Columbia-Lycoming CAD System                           | \$249,159           |
| 12 | New Shared CAD system                         | 2019-69 | Tioga County CAD addition to Columbia-Lycoming CAD System                              | \$373,345           |
| 13 | New Shared Recorder                           | 2019-70 | CSR911 Radio Recording   | \$13,175            |
| 13 | New Shared Recorder                           | 2019-71 | Lehigh Valley Recorder Enhancement   | \$19,198            |
| 13 | New Shared Recorder                           | 2019-72 | Multi-PSAP (Indiana) Shared Recorder   | \$477,123           |
| 13 | New Shared Recorder                           | 2019-73 | North Central Regional Recorder System CHE Screen Recording                            | \$23,569            |
| 13 | New Shared Recorder                           | 2019-75 | SCICNet Shared Recorder  | \$906,583           |
| 14 | New Shared Dispatch Protocols                 | 2019-76 | Allegheny County - Dispatch Protocols  | \$798,385           |
| 14 | New Shared Dispatch Protocols                 | 2019-77 | Fayette Dispatch Protocols   | \$222,407           |
| 14 | New Shared Dispatch Protocols                 | 2019-78 | Lehigh Valley Shared Dispatch Protocols  | \$605,907           |
| 14 | New Shared Dispatch Protocols                 | 2019-79 | NeCore Shared Dispatch Protocols   | \$732,760           |
| 14 | New Shared Dispatch Protocols                 | 2019-80 | Northcom Regional Dispatch Protocols   | \$83,084            |
| 14 | New Shared Dispatch Protocols                 | 2019-81 | Regional call protocol software solution   | \$594,322           |
| 14 | New Shared Dispatch Protocols                 | 2019-82 | Shared QA & Training Software Application for Northwestern Regional PSAPs              | \$855,000           |
| 14 | New Shared Dispatch Protocols                 | 2019-83 | South Central Task Force Dispatch Protocols  | \$2,840,038         |
| 14 | New Shared Dispatch Protocols                 | 2019-84 | Southeastern Regional Counties Shared Dispatch Protocols - Bucks Delaware & Montgomery | \$799,963           |
| 14 | New Shared Dispatch Protocols                 | 2019-85 | Wayne County Dispatch Protocols  | \$19,154            |
| 15 | New Connectivity                              | 2019-91 | Region 13 - ESInet Fiber Replacement   | \$210,376           |
|    |   |         | <b>AWARD TOTAL</b>   | <b>\$29,166,340</b> |