

Total Revenue:	\$ 79,740,033.51
80%- Formula Based	\$ 63,792,026.81
30%- Population	\$ 19,137,608.04
70%- Revenue Difference	\$ 44,654,418.77
3% Equal Distribution	\$ 2,392,201.01
15% Statewide Interconnectivity	\$ 11,961,005.03
2% PEMA Admin	\$ 1,594,800.67

Revenue	
Interest	\$ 101,345.36
VoIP	\$ 10,546,845.11
Wireless	\$ 51,953,572.15
PrePaid/Wireless	\$ 8,185,191.09
Wireline	\$ 8,953,079.80
Balance Distribution	\$ 79,740,033.51

\$ 33,321,552.00 Additional funds distributed by formula; covered by prior year interconnectivity funds.
\$ 83,061,585.51

PSAP	80% - Formula Based				TOTAL	Lehigh Valley Consolidation	Formula Recommendation Adjustment	Actual Invoice Amount	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference
	3% EQUAL DISTRIBUTION	30% BASED ON POPULATION	70%								
Adams	\$34,669.58	\$152,913.97	\$320,257.75	\$507,841.31		\$37,425	\$545,266.65	102,295	0.80%	0.72%	
Allegheny	\$34,669.58	\$1,839,331.11	\$3,885,239.42	\$5,759,240.11		\$279,026	\$6,038,266.61	1,230,459	9.61%	8.70%	
Allentown	\$34,669.58	\$179,689.43	\$448,186.07	\$662,545.08	\$0.00			120,209	0.94%	1.00%	
Armstrong	\$34,669.58	\$100,231.56	\$203,467.51	\$338,368.65		\$19,398	\$357,766.22	67,052	0.52%	0.46%	
Beaver	\$34,669.58	\$252,434.00	\$568,630.14	\$855,733.72			\$855,733.72	168,871	1.32%	1.27%	
Bedford	\$34,669.58	\$72,627.97	\$108,950.53	\$126,248.08		\$55,887	\$272,135.32	48,586	0.38%	0.24%	
Berks	\$34,669.58	\$620,760.93	\$1,345,878.82	\$2,001,309.33		\$100,121	\$2,101,430.56	415,271	3.24%	3.01%	
Bethlehem	\$34,669.58	\$111,951.06	\$467,502.26	\$614,122.89	\$0.00			94,890	0.76%	1.05%	
Blair	\$34,669.58	\$187,740.60	\$349,794.23	\$572,204.41		\$70,478	\$642,681.91	125,593	0.98%	0.78%	
Bradford	\$34,669.58	\$91,604.88	\$185,026.57	\$311,301.03		\$22,565	\$333,866.35	61,281	0.48%	0.41%	
Bucks	\$34,669.58	\$937,809.09	\$2,288,715.18	\$3,261,193.85			\$3,261,193.85	627,367	4.90%	5.13%	
Butler	\$34,669.58	\$279,261.77	\$342,185.86	\$666,117.21		\$304,368	\$960,485.29	186,818	1.46%	0.77%	
Cambria	\$34,669.58	\$203,911.71	\$466,310.90	\$704,892.19			\$704,892.19	136,411	1.07%	1.04%	
Cameron	\$34,669.58	\$7,073.55	\$1,825.55	\$39,917.58		\$18,189	\$58,106.47	4,732	0.04%	0.00%	
Carbon	\$34,669.58	\$95,609.54	\$232,810.56	\$363,089.68			\$363,089.68	63,960	0.50%	0.52%	
Centre	\$34,669.58	\$240,040.33	\$336,142.32	\$610,852.23		\$223,134	\$833,986.40	160,580	1.25%	0.75%	
Chester	\$34,669.58	\$771,242.81	\$2,130,374.74	\$2,936,287.13			\$2,936,287.13	515,939	4.03%	4.77%	
Clarion	\$34,669.58	\$59,042.93	\$200,171.13	\$293,889.64			\$293,889.64	39,498	0.31%	0.45%	
Clearfield	\$34,669.58	\$121,072.53	\$258,638.97	\$414,381.08		\$10,452	\$424,832.60	80,994	0.63%	0.58%	
Clinton	\$34,669.58	\$58,957.72	\$181,991.84	\$275,619.14			\$275,619.14	39,441	0.31%	0.41%	
Columbia	\$34,669.58	\$99,663.53	\$169,615.80	\$303,948.90		\$56,598	\$360,547.34	66,672	0.52%	0.38%	
Crawford	\$34,669.58	\$129,279.16	\$212,484.74	\$376,433.48		\$76,645	\$453,078.41	86,484	0.68%	0.48%	
Cumberland	\$34,669.58	\$368,234.25	\$1,037,538.17	\$1,440,442.00			\$1,440,442.00	246,338	1.92%	2.32%	
Dauphin	\$34,669.58	\$408,064.08	\$1,046,906.60	\$1,489,640.27			\$1,489,640.27	272,983	2.13%	2.34%	
Delaware	\$34,669.58	\$842,927.54	\$2,262,083.77	\$3,139,680.89			\$3,139,680.89	563,894	4.40%	5.07%	
Elk	\$34,669.58	\$46,148.49	\$177,015.32	\$257,833.39			\$257,833.39	30,872	0.24%	0.40%	
Erie	\$34,669.58	\$415,630.93	\$824,442.07	\$1,274,742.58		\$91,309	\$1,366,051.38	278,045	2.17%	1.85%	
Fayette	\$34,669.58	\$199,751.59	\$339,472.06	\$573,893.22		\$103,805	\$677,697.99	133,628	1.04%	0.76%	
Forest	\$34,669.58	\$11,076.71	\$7,244.82	\$52,991.12		\$18,942	\$71,933.19	7,410	0.06%	0.02%	
Franklin	\$34,669.58	\$229,663.20	\$521,874.33	\$786,207.12		\$11,883	\$798,089.99	153,638	1.20%	1.17%	
Fulton	\$34,669.58	\$21,867.92	\$49,649.68	\$106,187.17		\$1,774	\$107,961.15	14,629	0.11%	0.11%	
Greene	\$34,669.58	\$56,084.65	\$110,587.87	\$201,342.10		\$14,941	\$216,283.38	37,519	0.29%	0.25%	
Huntingdon	\$34,669.58	\$68,266.05	\$131,907.56	\$234,843.18		\$22,864	\$257,706.83	45,668	0.36%	0.30%	
Indiana	\$34,669.58	\$139,999.67	\$462,411.97	\$627,081.22			\$627,081.22	86,966	0.68%	1.04%	
Jefferson	\$34,669.58	\$66,415.44	\$178,248.73	\$279,333.75			\$279,333.75	44,430	0.35%	0.40%	
Juniata	\$34,669.58	\$36,977.69	\$163,756.73	\$235,404.00			\$235,404.00	24,737	0.19%	0.37%	
Lackawanna	\$34,669.58	\$316,780.59	\$766,621.50	\$1,189,071.76			\$1,189,071.76	211,917	1.66%	1.72%	
Lancaster	\$34,669.58	\$802,163.43	\$1,565,057.58	\$2,401,890.59		\$302,350	\$2,704,240.30	536,624	4.19%	3.50%	
Lawrence	\$34,669.58	\$131,667.91	\$278,259.50	\$444,596.99		\$22,026	\$466,623.27	88,082	0.69%	0.62%	
Lebanon	\$34,669.58	\$204,892.32	\$476,783.65	\$716,345.55		\$25,936	\$742,281.43	137,067	1.07%	1.07%	
Lehigh	\$34,669.58	\$330,594.35	\$595,322.99	\$960,586.92	\$1,623,132.00	\$157,383	\$1,780,515.13	321,158	2.53%	1.58%	
Luzerne	\$34,669.58	\$476,028.18	\$1,068,303.83	\$1,579,001.58		\$17,573	\$1,596,574.86	318,449	2.49%	2.39%	
Lycoming	\$34,669.58	\$173,472.42	\$454,102.62	\$662,244.61			\$662,244.61	116,048	0.91%	1.02%	
McKean	\$34,669.58	\$63,398.87	\$202,349.52	\$300,417.97			\$300,417.97	42,412	0.33%	0.45%	
Mercer	\$34,669.58	\$170,760.79	\$304,970.11	\$510,400.48		\$71,275	\$581,675.80	114,234	0.89%	0.68%	
Mifflin	\$34,669.58	\$69,509.75	\$203,831.22	\$308,010.55			\$308,010.55	46,500	0.36%	0.46%	
Monroe	\$34,669.58	\$248,735.78	\$774,089.63	\$1,057,494.99			\$1,057,494.99	166,397	1.30%	1.73%	
Montgomery	\$34,669.58	\$1,224,663.12	\$2,314,972.00	\$3,574,304.70		\$573,991	\$4,148,295.51	819,264	6.40%	5.18%	
Montour	\$34,669.58	\$27,739.62	\$63,611.83	\$126,021.03		\$5,443	\$131,463.88	18,357	0.14%	0.14%	
Northampton	\$34,669.58	\$366,594.42	\$928,143.28	\$1,327,407.28	\$1,941,530.17			267,477	2.09%	2.79%	
Northumberland	\$34,669.58	\$139,387.23	\$191,155.26	\$365,212.07		\$122,768	\$487,979.83	93,246	0.73%	0.43%	
Perry	\$34,669.58	\$68,291.46	\$93,446.71	\$196,407.75		\$67,692	\$264,099.39	45,685	0.36%	0.21%	
Philadelphia	\$34,669.58	\$2,343,064.53	\$6,108,244.88	\$8,495,978.98			\$8,495,978.98	1,567,442	12.24%	13.68%	
Pike	\$34,669.58	\$83,634.43	\$231,720.53	\$350,024.53			\$350,024.53	55,949	0.44%	0.52%	
Potter	\$34,669.58	\$25,551.19	\$93,133.94	\$153,354.71			\$153,354.71	17,093	0.13%	0.21%	
Schuylkill	\$34,669.58	\$216,137.95	\$806,754.00	\$1,057,561.53			\$1,057,561.53	144,590	1.13%	1.81%	
Snyder	\$34,669.58	\$60,457.04	\$101,824.84	\$196,951.46		\$41,988	\$238,939.87	40,444	0.32%	0.23%	
Somerset	\$34,669.58	\$112,892.80	\$209,675.00	\$357,237.38		\$41,174	\$398,411.66	75,522	0.59%	0.47%	
Sullivan	\$34,669.58	\$9,459.31	\$66,685.67	\$110,814.56			\$110,814.56	6,328	0.05%	0.15%	
Susquehanna	\$34,669.58	\$62,283.73	\$190,515.35	\$287,468.65			\$287,468.65	41,666	0.33%	0.43%	
Tioga	\$34,669.58	\$62,599.13	\$273,848.08	\$371,116.79			\$371,116.79	41,877	0.33%	0.61%	
Union	\$34,669.58	\$67,198.74	\$150,527.79	\$252,396.10		\$8,158	\$260,553.82	44,954	0.35%	0.34%	
Venango	\$34,669.58	\$79,404.05	\$127,360.17	\$241,433.80		\$47,150	\$288,584.16	53,119	0.41%	0.29%	
Warren	\$34,669.58	\$60,385.29	\$106,949.82	\$202,004.69		\$27,811	\$229,815.96	40,396	0.32%	0.24%	
Washington	\$34,669.58	\$311,315.48	\$669,806.76	\$1,015,791.82		\$39,422	\$1,055,213.52	208,261	1.63%	1.50%	
Wayne	\$34,669.58	\$76,532.48	\$211,319.98	\$322,522.03			\$322,522.03	51,198	0.40%	0.47%	
Westmoreland	\$34,669.58	\$535,084.56	\$1,413,260.67	\$1,983,014.81			\$1,983,014.81	357,956	2.80%	3.16%	
Wyoming	\$34,669.58	\$41,556.37	\$267,993.30	\$344,219.25			\$344,219.25	27,800	0.22%	0.60%	
York	\$34,669.58	\$662,012.35	\$1,332,081.22	\$2,020,763.15		\$209,607	\$2,238,370.46	442,867	3.46%	2.98%	
Total	\$2,392,201.01	\$19,137,608.04	\$44,654,418.77	\$66,184,227.81			\$69,505,779.66	12,802,503	100.00%	100.00%	

\$0.00