Pennsylvania Emergency Management Agency



PEMA by the Numbers

Budget Hearing 2023-2024

David R. Padfield
Director

BE INFORMED - MAKE A PLAN - BUILD A KIT - GET INVOLVED

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LIST OF ACRONYMS

EMPG: EMERGENCY MANAGEMENT PERFORMANCE GRANT

EMS: EMERGENCY MEDICAL SERVICES

GGO: GENERAL GOVERNMENT OPERATIONS

HM: HAZARD MITIGATION

HMEP: HAZARDOUS MATERIAL EMERGENCY PREPAREDNESS

HMRF: HAZARDOUS MATERIALS RESPONSE FUND

HSGP: HOMELAND SECURITY GRANT PROGRAM

OSFC: OFFICE OF THE STATE FIRE COMMISSIONER

PA: PUBLIC ASSISTANCE

PEMA: PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

RERF: RADIATION EMERGENCY RESPONSE FUND

RERP: RADIOLOGICAL EMERGENCY RESPONSE PLANNING

RTERF: RADIATION TRANSPORTATION EMERGENCY RESPONSE FUND

SBA: SMALL BUSINESS ADMINISTRATION

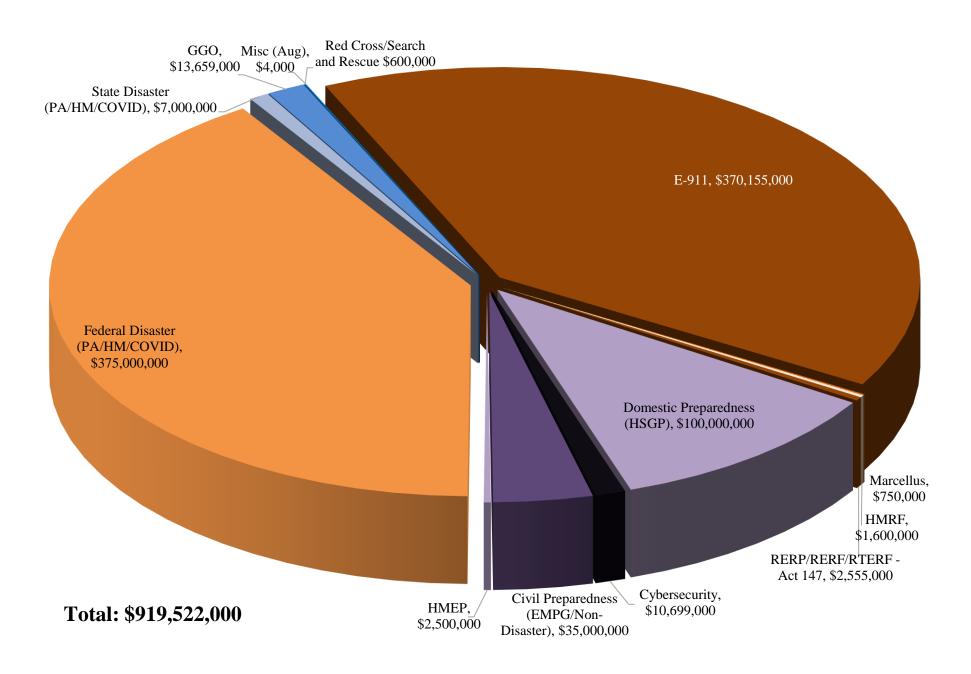
SHSP: STATE HOMELAND SECURITY PROGRAM

UASI: URBAN AREA SECURITY INITIATIVE

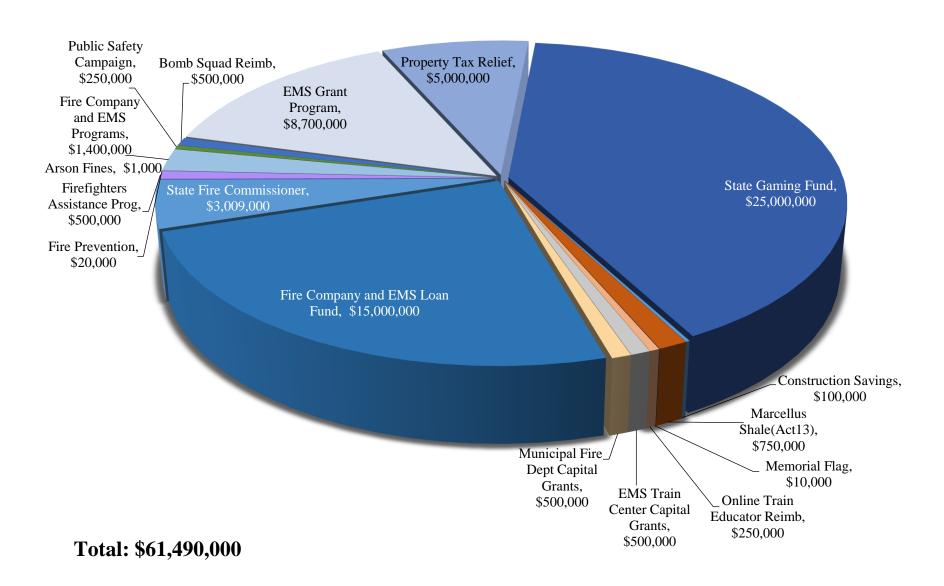
PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY PEMA by the Numbers

Funding In and Out

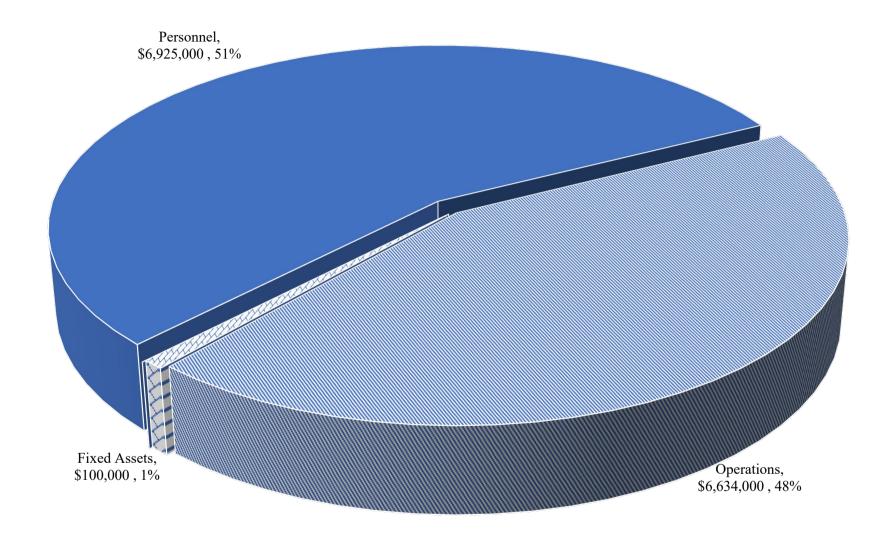
SFY 2023 PEMA Budgeted Appropriations



SFY 2023 Office of the State Fire Commissioner (OSFC) Budgeted Appropriations



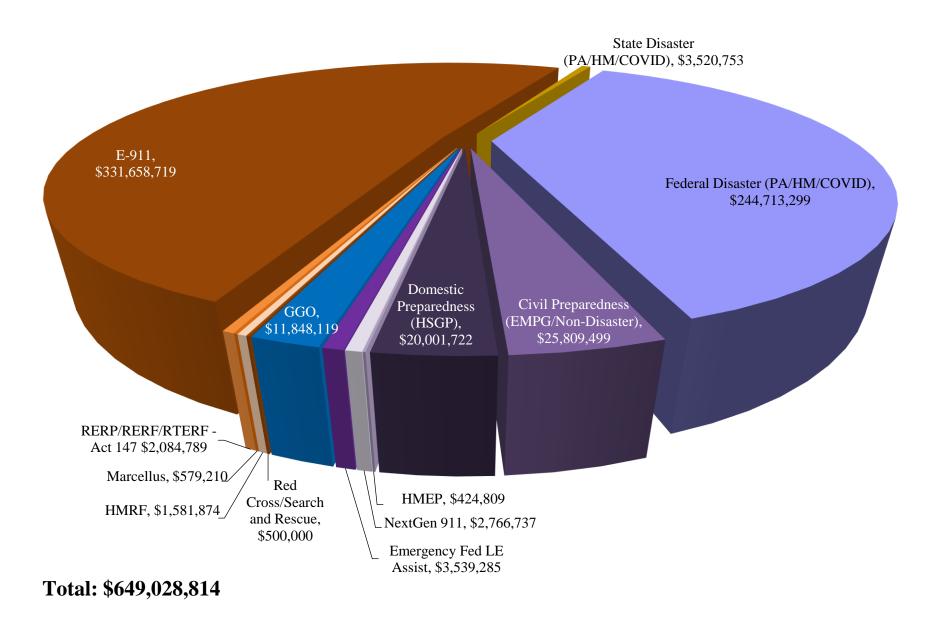
SFY 2023 GGO Budget Submission



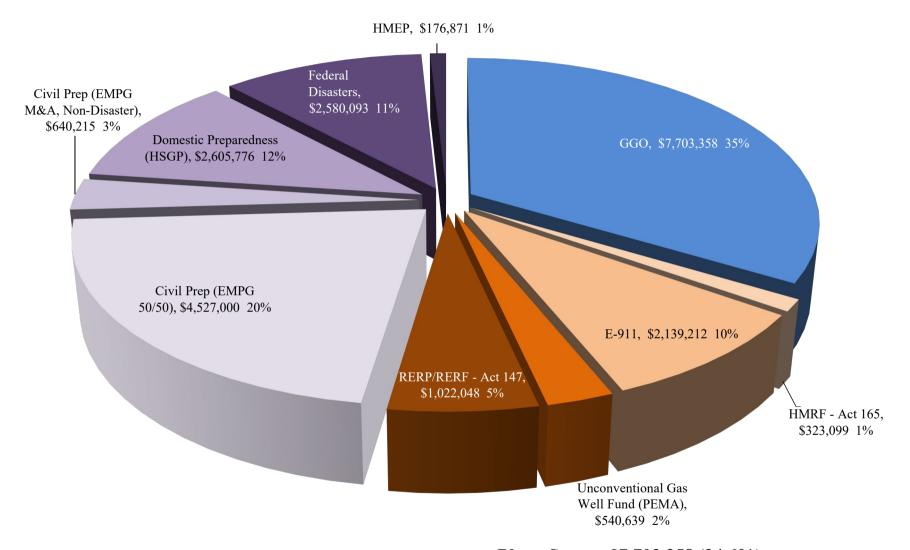
Total: \$13,659,000

SFY 2021 Expenditures by Major Object

Most recent full state fiscal year of expenditure data



SFY 2022 PEMA Salary and Benefits by Fund and Source



Blue - State: \$7,703,358 (34.6%)

Orange - Other/Special: \$4,024,997 (18.1%)

Purple - Federal: \$10,529,955 (47.3%)

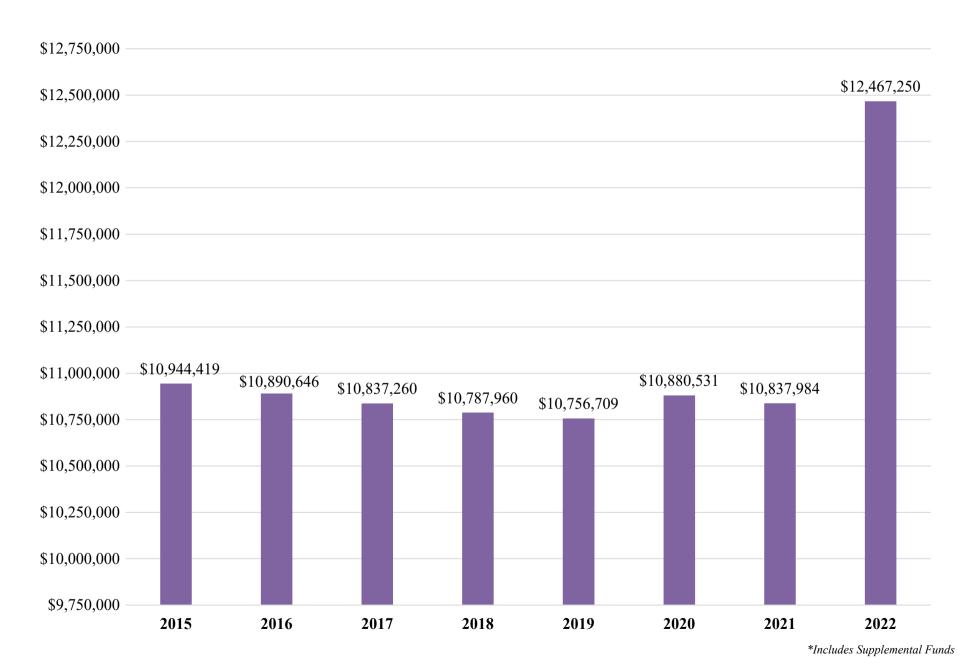
PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY PEMA by the Numbers

Trends in Funding

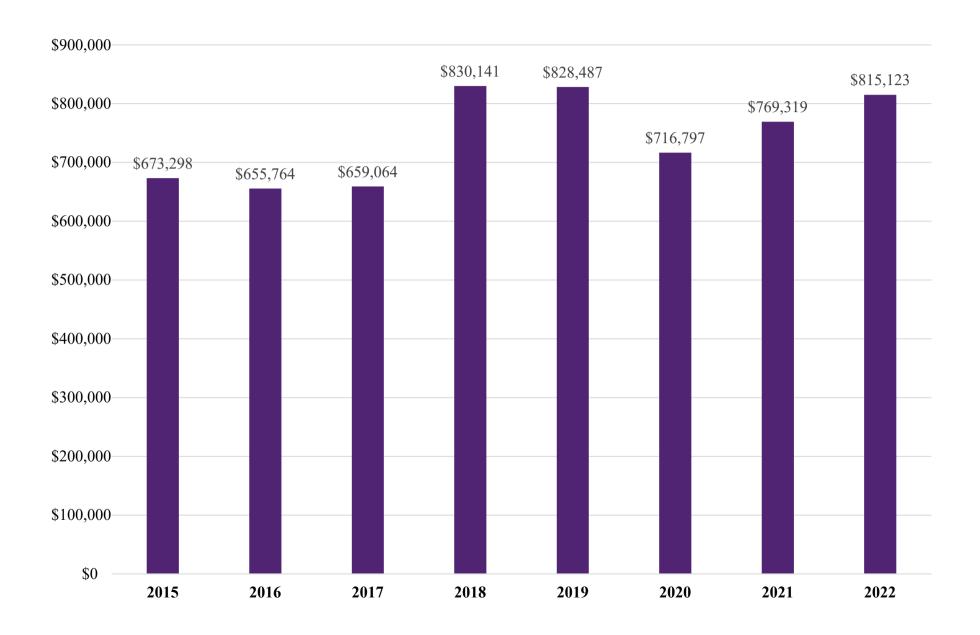
FFY 2015-2022 Homeland Security Grant Program Funding



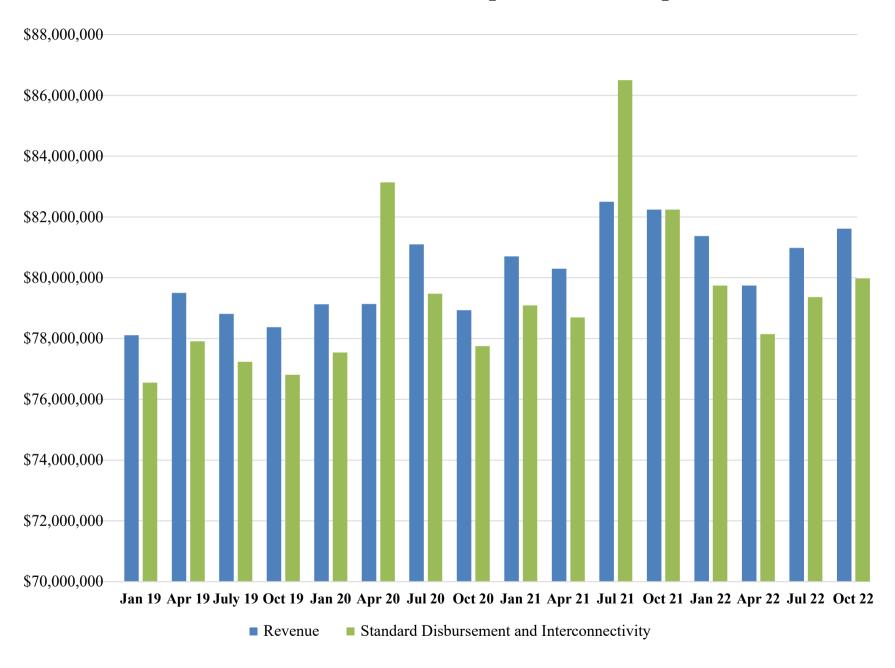
FFY 2015-2022 Emergency Management Performance Grant



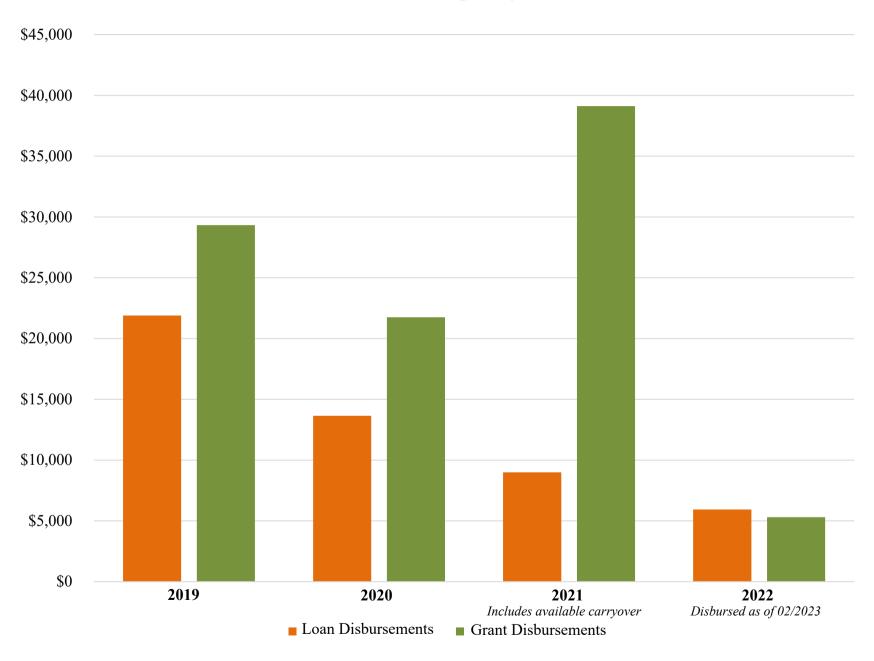
FFY 2015-2022 Hazardous Material Emergency Preparedness Funding



4-Year 9-1-1 Revenue and Expenditure Comparison



SFY 2019-2022 OSFC Fire and Emergency Services Fund Disbursements

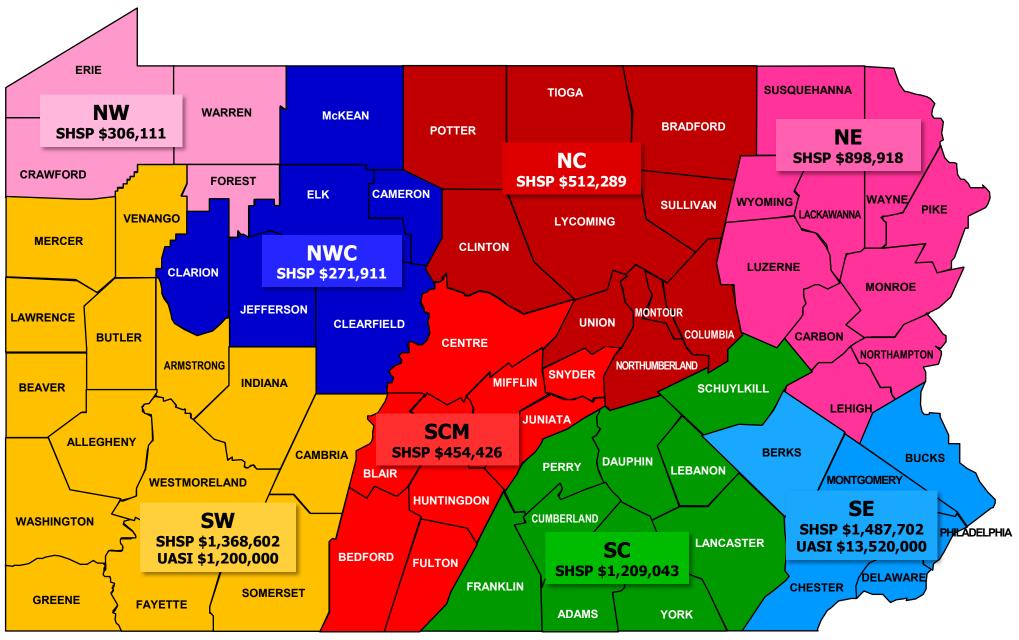


PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

PEMA by the Numbers

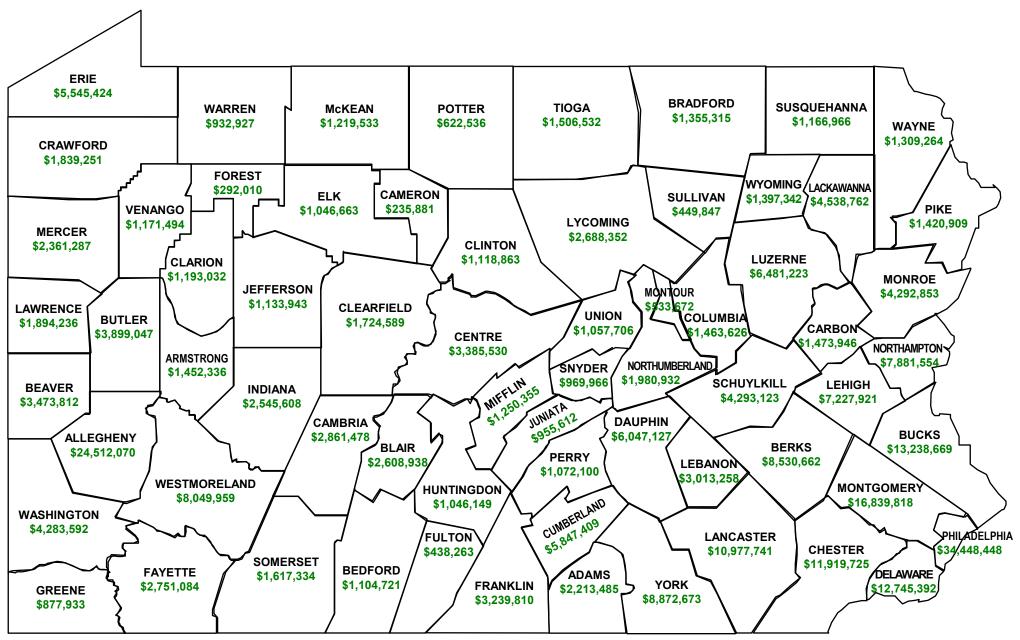
Accomplishments and Funding Distributions

FFY 2022 Homeland Security Grant Program Task Force Distributions



State Homeland Security Program (SHSP) Total = \$6,509,002 Urban Area Security Initiative (UASI) Total = \$14,720,000

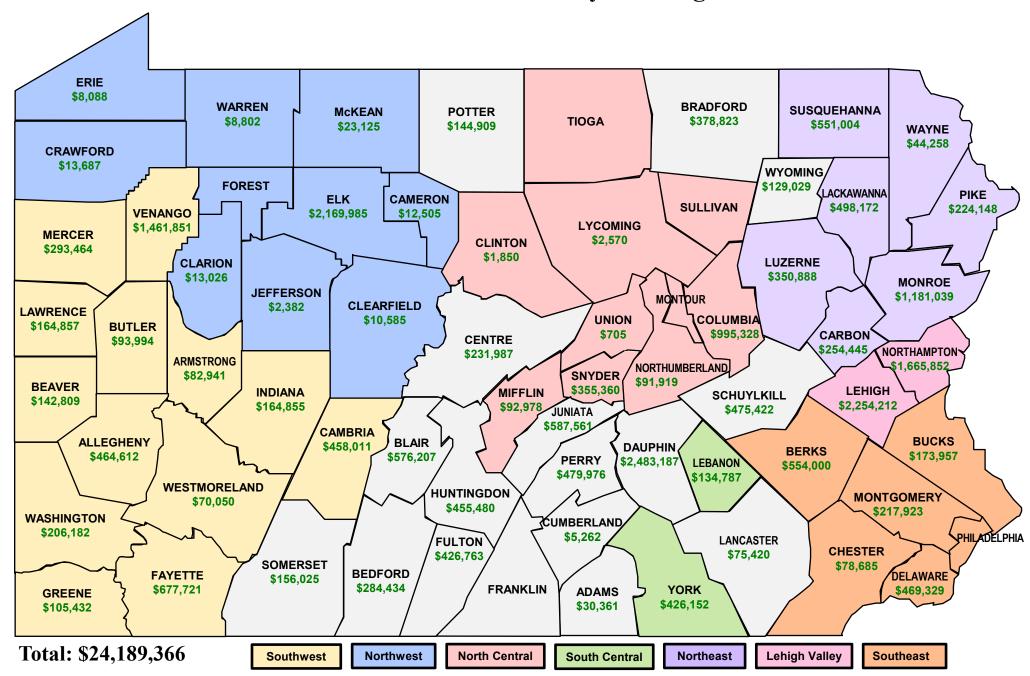
CY 2022 E-911 Quarterly Surcharge Payments



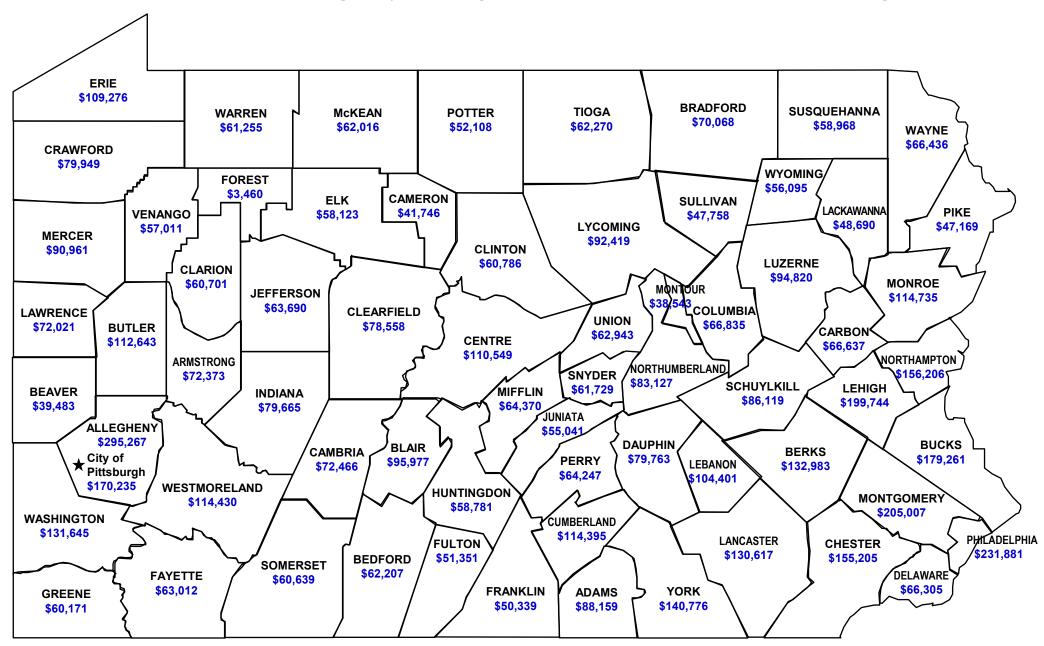
Total: \$281,941,675

Amounts listed do not include interconnectivity grants.

CY 2022 9-1-1 Interconnectivity Funding Grants

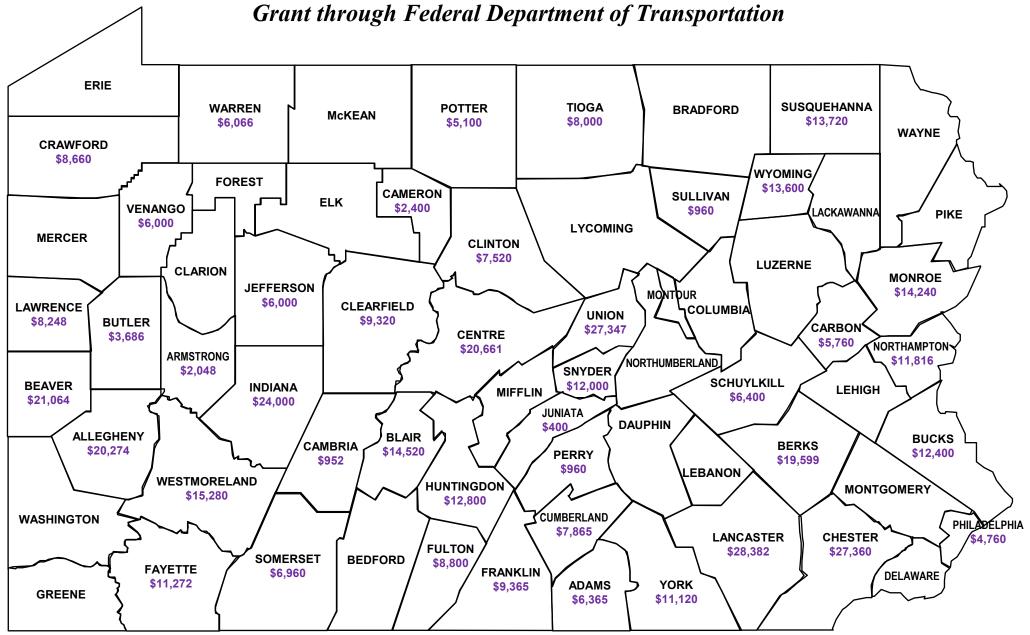


FFY 2022 Emergency Management Performance Grant Funding



Total: \$6,046,616

FFY 2022-2025 Hazardous Materials Emergency Preparedness



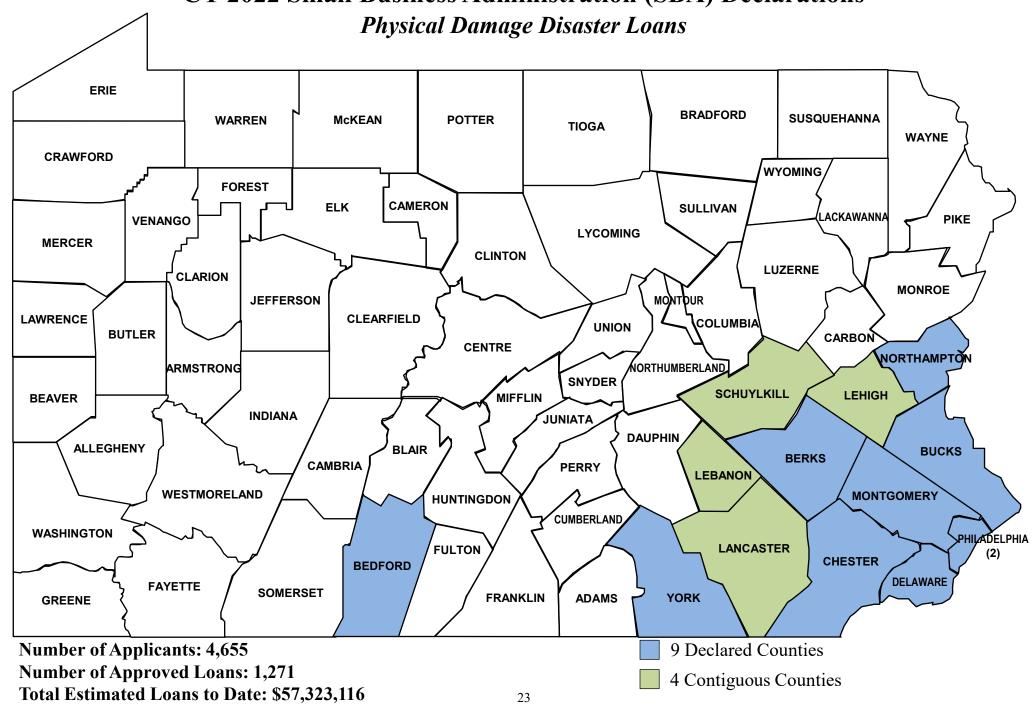
Total: \$464,050

SFY 2022 Hazardous Material Response Fund Distributions

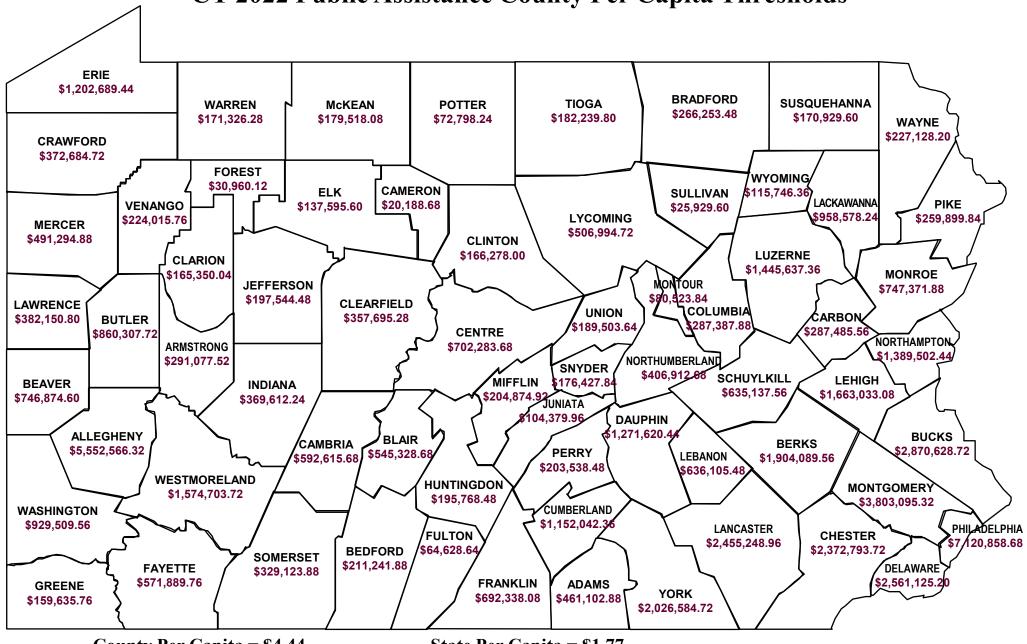
Provided through PA Act 165 (Hazardous Material Emergency Planning and Response Act) **ERIE** \$23,892 **BRADFORD SUSQUEHANNA POTTER TIOGA** WARREN **McKEAN** \$31.335 \$17,743 \$27,446 \$6,555 \$18,205 \$7,783 **WAYNE** \$5,708 **CRAWFORD** \$29,449 WYOMING, **FOREST** \$4,142 LACKAWANNA ELK **SULLIVAN CAMERON** \$12,701 **PIKE VENANGO** \$8,499 \$4,511 \$7,989 **LYCOMING** \$3,670 **MERCER** \$27.906 **CLINTON** \$20,763 \$7,803 **LUZERNE CLARION** \$22,835 **MONROE** \$5,146 **JEFFERSON** MONTOUR \$7,651 \$6,518 **LAWRENCE CLEARFIELD** CARBON UNION COLUMBIA \$9,173 **BUTLER** \$10,194 \$8,048 \$8,440 \$6,418 CENTRE \$28,401 NORTHAMPTON \$14,074 **ARMSTRONG** NORTHUMBERLAND \$19,095 SNYDER \$8,668 \$9.309 **SCHUYLKILL LEHIGH** \$7,111 **BEAVER INDIANA MIFFLIN** \$20,315 \$26,811 \$21,965 \$8,609 JUNIATA \$6.523 **CAMBRIA BLAIR ALLEGHENY** \$12,841 **DAUPHIN** BUCKS **BERKS** \$15,856 \$72,081 \$25,706 \$36,022 **PERRY** \$36,303 LEBANON \$2,110 **WESTMORELAND** \$14,661 HUNTINGDON MONTGOMERY \$27,306 \$7,540 \$51,658 **WASHINGTON** CUMBERLAND \$36,810 \$23,833)PHILADELPHIA **LANCASTER CHESTER FULTON** \$38,697 **BEDFORD** \$26,500 **SOMERSET** \$5,390 \$7.015 **FAYETTE DELAWARE** \$10,779 \$13,629 \$16,629 **FRANKLIN ADAMS** YORK **GREENE** \$35.341 \$13,579 \$17,341

Total: \$1,120,000

CY 2022 Small Business Administration (SBA) Declarations



CY 2022 Public Assistance County Per Capita Thresholds



County Per Capita = \$4.44

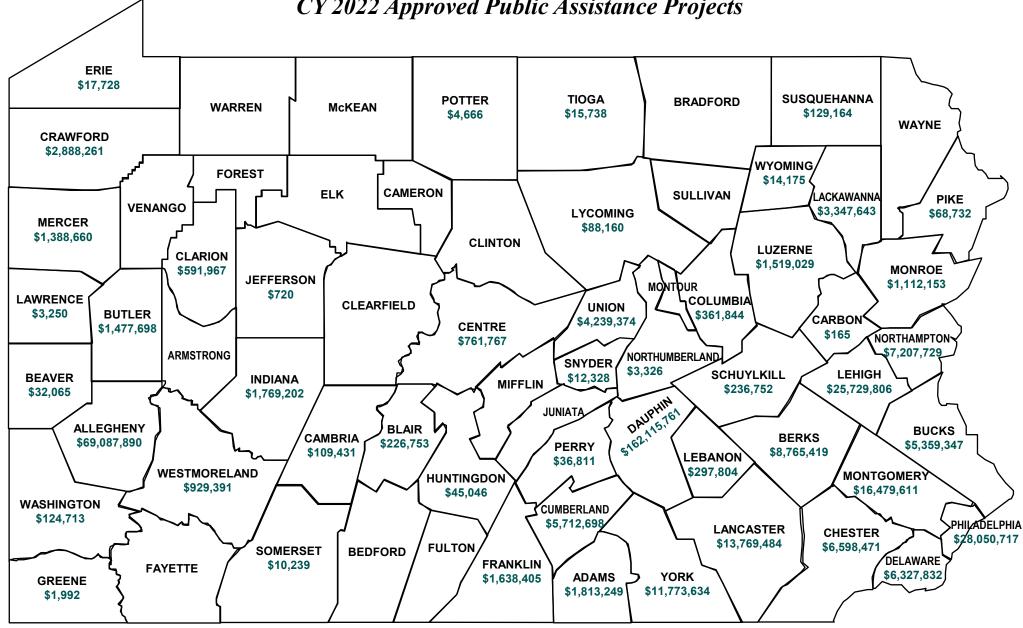
County Thresholds = Listed Above

State Per Capita = \$1.77

State Threshold = \$23,014,795

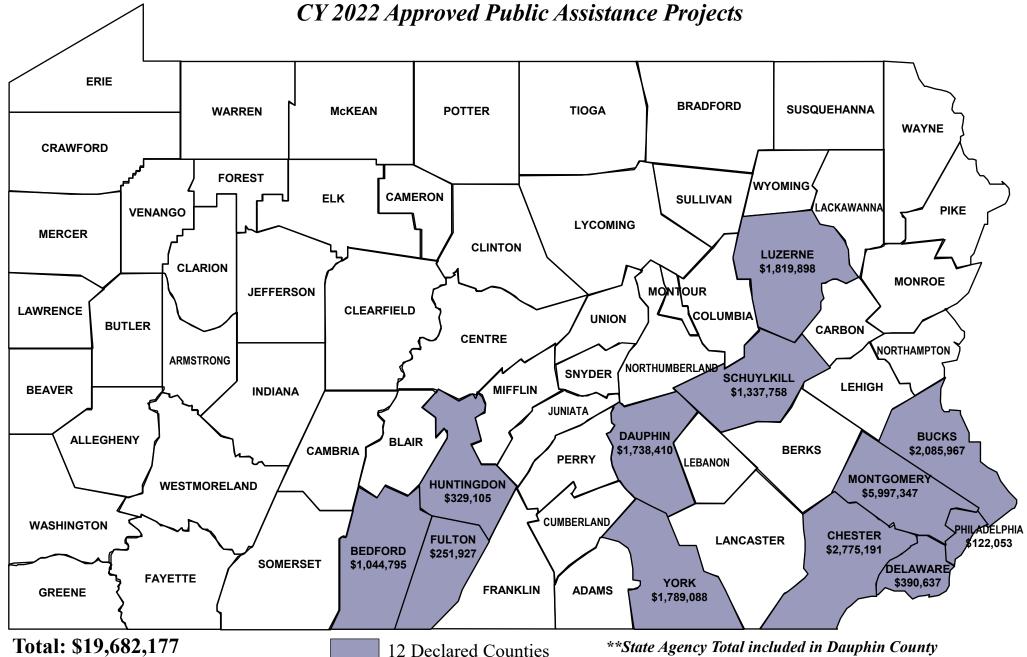
DR-4506 Pennsylvania COVID Response



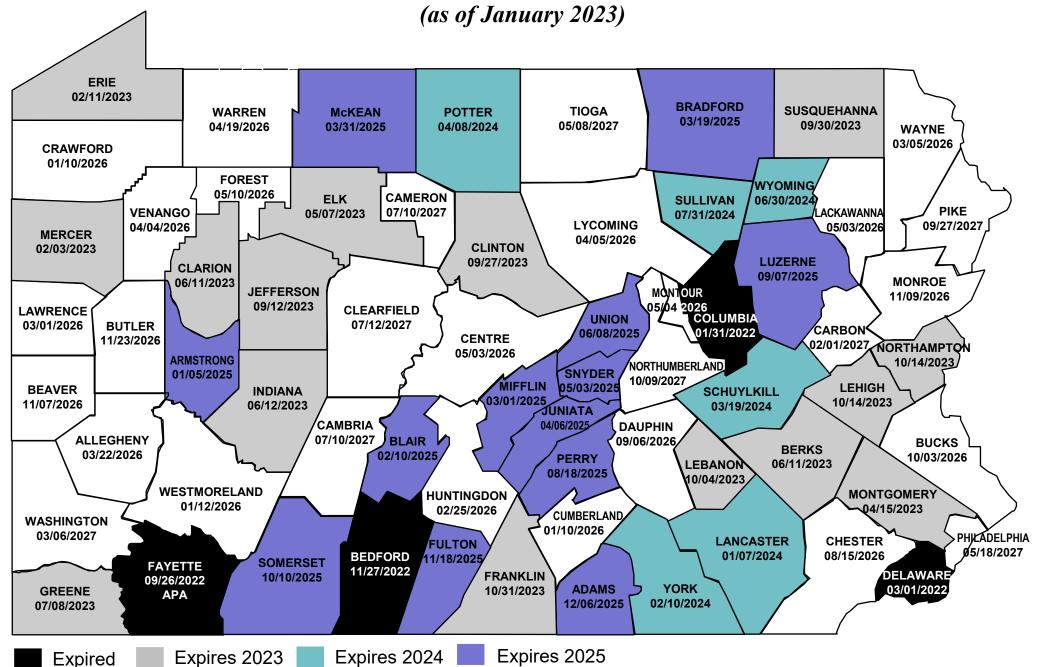


**State Agency Total included in Dauphin County Total: \$392,296,800

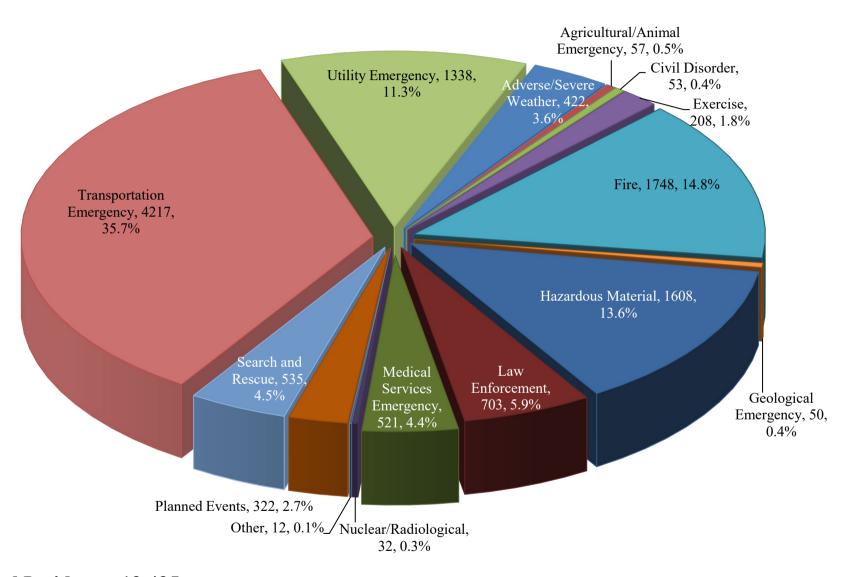
DR-4618 Pennsylvania Hurricane Ida



Hazard Mitigation Current Plans



CY 2022 Commonwealth Watch and Warning Center Reported Incidents by Category



Total Incidents: 13,435

Pennsylvania Voluntary Fire Service Certification Program Field Testing Site Map

