Pennsylvania Emergency Management Agency

PEMA by the Numbers

Budget Hearing 2020-2021
David R. Padfield
Director

BE INFORMED – MAKE A PLAN – BUILD A KIT – GET INVOLVED
# TABLE OF CONTENTS

## FUNDING

| SFY 2020 PEMA BUDGETED APPROPRIATIONS | 1 |
| SFY 2020 GGO BUDGET SUBMISSION | 2 |
| SFY 2018 EXPENDITURES BY MAJOR OBJECT | 3 |
| SFY 2019 PEMA SALARY AND BENEFITS BY FUND AND SOURCE | 4 |

## FUNDING IN TRENDS

| FFY 2010-2019 HOMELAND SECURITY GRANT PROGRAM FUNDING | 5 |
| FFY 2010-2019 EMERGENCY MANAGEMENT PERFORMANCE GRANT | 6 |
| FFY 2010-2019 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS FUNDING | 7 |
| 3-YEAR E-911 REVENUE AND EXPENDITURE COMPARISON | 8 |

## ACCOMPLISHMENTS & FUNDING DISTRIBUTIONS

| FFY 2019 HOMELAND SECURITY GRANT PROGRAM TASK FORCE DISTRIBUTIONS MAP | 9 |
| CY 2019 E-911 FORMULA-BASED QUARTERLY PAYMENTS MAP | 10 |
| CY 2019 E-911 INTERCONNECTIVITY FUNDING GRANTS MAP | 11 |
| CY 2019 E-911 INTERCONNECTIVITY FUNDING FIDUCIARY LISTING | 12 |
| FFY 2019 EMERGENCY MANAGEMENT PERFORMANCE GRANT DISTRIBUTIONS MAP | 13 |
| FFY 2019-2020 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS DISTRIBUTIONS MAP | 14 |
| SFY 2019-2020 HAZARDOUS MATERIAL RESPONSE FUND DISTRIBUTIONS MAP | 15 |
| CY 2019 SMALL BUSINESS ADMINISTRATION (SBA) DECLARATIONS MAP | 16 |
| CY 2019-2020 PUBLIC ASSISTANCE PER CAPITA THRESHOLDS MAP | 17 |
| HAZARD MITIGATION CURRENT PLANS | 18 |
| CY 2019 COMMONWEALTH WATCH & WARNING CENTER, REPORTED INCIDENTS BY CATEGORY | 19 |

## STATE FIRE ACADEMY CERTIFICATION PROGRAM

| PENNSYLVANIA VOLUNTARY FIRE SERVICE CERTIFICATION PROGRAM | 20 |
| TEST SITE LOCATIONS BY COUNTY | 21 |
SFY 2020 PEMA Budgeted Appropriations

- Red Cross Extended Care, $250,000
- GGO, $13,908,000
- HMRF, $1,800,000
- Augmentations, $90,000
- RERP/RERF/RTERF - Act 147, $2,460,000
- Disasters/Hazard Mitigation (Federal), $32,000,000
- Domestic Preparedness (HSGP), $100,000,000
- Unconventional Gas Well Fund (PEMA), $750,000

Total: $520,758,000

E-911, $347,000,000

HMEP, $1,500,000

Civil Preparedness (EMPG/Non-Disaster), $21,000,000
SFY 2020 GGO Budget Submission

Personnel, $5,975,000, 43%
Operations, $5,718,000, 41%
P25 Initiative, $2,009,000, 15%
Intrafund/Intragency, $34,000, 0%
Fixed Assets, $172,000, 1%

Total: $13,908,000
Federal Disaster (PA & HM), $12,579,028

Civil Preparedness (EMPG/Non-Disaster), $14,379,382

Domestic Preparedness (HSGP), $19,554,373

HMEP, $467,775

SCDBG, $2,707,928

GGO, $10,689,432

HMRF, $1,296,828

RERP/RERF/RTERF - Act 147, $2,291,210

State Disaster (PA & HM), $514,960

E-911, $3,076,678

Total: $352,236,100
**SFY 2019 PEMA Salary and Benefits by Fund and Source**

- **Blue - State:** $6,591,939 (33%)  
- **Orange - Other/Special:** $3,997,118 (19.9%)  
- **Purple - Federal:** $9,450,561 (47.1%)  
  
**Total:** $20,039,168
PEMA by the Numbers

Trends in Funding
FFY 2010-2019 Homeland Security Grant Program Funding

- SHSP/LETPP
- UASI

2010: $27,486,342
2011: $29,734,500
2012: $27,814,998
2013: $13,545,257
2014: $7,265,475
2015: $14,268,859
2016: $20,567,086
2017: $21,500,000
2018: $20,600,000
2019: $20,000,000
FFY 2010-2019 Emergency Management Performance Grant

- 2010: $10,456,211
- 2011: $10,428,735
- 2012: $10,764,216
- 2013: $10,496,851
- 2014: $11,004,797
- 2015: $10,944,419
- 2016: $10,890,646
- 2017: $10,837,260
- 2018: $10,787,960
- 2019: $10,756,709
FFY 2010-2019 Hazardous Material Emergency Preparedness Funding

<table>
<thead>
<tr>
<th>Year</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>$691,476</td>
</tr>
<tr>
<td>2011</td>
<td>$691,476</td>
</tr>
<tr>
<td>2012</td>
<td>$691,476</td>
</tr>
<tr>
<td>2013</td>
<td>$723,976</td>
</tr>
<tr>
<td>2014</td>
<td>$678,630</td>
</tr>
<tr>
<td>2015</td>
<td>$673,298</td>
</tr>
<tr>
<td>2016</td>
<td>$655,764</td>
</tr>
<tr>
<td>2017</td>
<td>$659,064</td>
</tr>
<tr>
<td>2018</td>
<td>$830,141</td>
</tr>
<tr>
<td>2019</td>
<td>$834,596</td>
</tr>
</tbody>
</table>
3 Year 9-1-1 Revenue and Expenditure Comparison

Revenue
Standard Disbursement and Interconnectivity
PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

PEMA by the Numbers

Accomplishments & Distributions
FFY 2019 Homeland Security Grant Program Task Force Distributions

State Homeland Security Program (SHSP) Total = $7,360,000
Urban Area Security Initiative (UASI) Total = $16,120,000
Total: $264,042,202

Amounts listed do not include interconnectivity grants.
Total: $29,487,513
THERE WILL BE SOME VARIATIONS IN HOW FUNDS ARE AWARDED TO COUNTIES DEPENDING ON WHICH COUNTIES ARE INVOLVED IN A PROJECT. IN GENERAL, FIDUCIARY COUNTIES (BOLD) AND COUNTIES SUPPORTED ARE AS FOLLOWS:

**MONROE (NORTH EAST)**
- Carbon
- Lackawanna
- Luzerne
- Pike
- Schuylkill
- Susquehanna
- Wayne

**LEHIGH (LEHIGH VALLEY)**
- Northampton

**COLUMBIA (NORTH CENTRAL)**
- Clinton
- Lycoming
- Mifflin
- Montour
- Northumberland
- Snyder
- Sullivan
- Tioga
- Union

**ELK (NORTH WEST)**
- Cameron
- Clarion
- Clearfield
- Crawford
- Erie
- Forest
- Jefferson
- McKean
- Warren

**LEBANON (SOUTH CENTRAL)**
- York

**PHILADELPHIA (SOUTH EAST)**
- Berks
- Bucks
- Chester
- Delaware
- Montgomery

**ALLEGHENY (SOUTH WEST)**
- Armstrong
- Beaver
- Butler
- Cambria
- Fayette
- Greene
- Indiana
- Lawrence
- Mercer
- Somerset
- Venango
- Washington
- Westmoreland

Grant through Federal Department of Transportation

Total: $428,506
SFY 2019-2020 Hazardous Material Response Fund Distributions
Provided through PA Act 165 (Hazardous Material Emergency Planning and Response Act)

Total: $1,260,000
Number of Applicants: 154
Number of Approved Loans: 107
Total Estimated Loans to Date: $3,769,400
County Per Capita = $3.84
County Thresholds = Listed Above

State Per Capita = $1.53
State Threshold = $19,434,640
CY 2019 Commonwealth Watch and Warning Center
Reported Incidents by Category

- Adverse/Severe Weather, 853, 5.9%
- Agricultural/Animal Emergency, 60, 0.4%
- Civil Disorder, 58, 0.4%
- Exercise, 303, 2.1%
- Fire, 2259, 15.7%
- Geological Emergency, 80, 0.6%
- Hazardous Material, 1941, 13.5%
- Law Enforcement, 584, 4.1%
- Log, 5, 0.0%
- Medical Services Emergency, 548, 3.8%
- Nuclear/Radiological, 86, 0.6%
- Other, 93, 0.6%
- Planned Events, 370, 2.6%
- Search and Rescue, 570, 4.0%
- Transportation Emergency, 4771, 33.2%
- Utility Emergency, 1771, 12.3%
- Utility Emergency, 1771, 12.3%
- Utility Emergency, 1771, 12.3%
- Utility Emergency, 1771, 12.3%
PEMA by the Numbers

State Fire Academy Certification Program
Pennsylvania Voluntary Fire Service Certification Program

Total Number of Certifications Per County (1984 - 2016)

Key
- 0 - 99
- 100 - 499
- 500 - 999
- 1000 - 2499
- 2500 - 4999
- 5000 +
Pennsylvania Voluntary Fire Service Certification Program
Test Site Locations by County

Key: Field Test Site  Delegated Authority  PA State Fire Academy

[Map of Pennsylvania showing test site locations by county]