Pennsylvania Emergency Management Agency

PEMA by the Numbers

Budget Hearing 2018-2019

Richard D. Flinn, Jr.
Director
TABLE OF CONTENTS

To use the Table of Contents navigation feature, activate bookmarks on your web browser.

**FUNDING**

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>PEMA SFY 2018 Budgeted Appropriations</td>
<td>4</td>
</tr>
<tr>
<td>SFY 2016 Expenditures</td>
<td>5</td>
</tr>
<tr>
<td>PEMA SFY 2017 Salary</td>
<td>6</td>
</tr>
</tbody>
</table>

**FUNDING IN TRENDS**

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeland Security Grant Program</td>
<td>8</td>
</tr>
<tr>
<td>E-911</td>
<td>9</td>
</tr>
<tr>
<td>Emergency Management Preparedness Grant</td>
<td>10</td>
</tr>
<tr>
<td>Hazardous Materials Emergency Preparedness</td>
<td>11</td>
</tr>
</tbody>
</table>

**ACCOMPLISHMENTS & FUNDING DISTRIBUTIONS**

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2017 Homeland Security Grant Program Distributions</td>
<td>13</td>
</tr>
<tr>
<td>Calendar Year 2017 E-911 Distributions</td>
<td>14</td>
</tr>
<tr>
<td>FFY 2017 Emergency Management Preparedness Grant Distributions</td>
<td>15</td>
</tr>
<tr>
<td>Hazardous Materials Emergency Preparedness Distributions</td>
<td>16</td>
</tr>
<tr>
<td>Hazardous Material Response Fund Distributions</td>
<td>17</td>
</tr>
<tr>
<td>Disaster 4267 Declarations</td>
<td>18</td>
</tr>
<tr>
<td>Disaster 4292 Declarations</td>
<td>19</td>
</tr>
<tr>
<td>Commonwealth Watch &amp; Warning Center, Reported Incidents by Category</td>
<td>20</td>
</tr>
</tbody>
</table>

**STATE FIRE ACADEMY CERTIFICATION PROGRAM**

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Certifications by County</td>
<td>22</td>
</tr>
<tr>
<td>Test Site Locations by County</td>
<td>23</td>
</tr>
</tbody>
</table>
PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

PEMA by the Numbers

Funding In and Out
PEMA SFY 2018 Budgeted Appropriations

- E-911, $315,000,000
- Unconventional Gas Well Fund (PEMA), $750,000
- HMRF, $1,900,000
- RERP/RERF/RTERF - Act 147, $2,385,000
- GGO, $13,352,000
- Disasters/Hazard Mitigation (Federal), $20,000,000
- HMEP, $900,000
- Domestic Preparedness (HSGP), $100,000,000
- Civil Preparedness (EMPG/Non-Disaster), $21,000,000
- Civil Preparedness (EMPG/Non-Disaster), $21,000,000
PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

PEMA by the Numbers

Funding in Trends
Homeland Security Grant Funding, FFY 2010 through 2017
3 Year 9-1-1 Revenue and Expenditure Comparison

- Revenue
- Standard Disbursement and Interconnectivity

Start of Act 12
Emergency Management Performance Grant (EMPG) Award, FFY 2010 to 2017
Hazardous Material Emergency Preparedness (HMEP) Funding, FFY 2010 to 2018

Allocation determined by Federal formula.
FFY 2017 Homeland Security Grant Program (HSGP)

State Homeland Security Program (SHSP) Total = $8,030,000
Urban Area Security Initiative (UASI) Total = $16,480,000
Total: $262,767,036

Amounts listed do not include interconnectivity grants.
FFY 2017 Emergency Management Performance Grants (EMPG)

Total: $5,944,196.00

Grant through Federal Department of Transportation

Total: $541,149.00
SFY 2017-2018 Hazardous Material Response Fund (HMRF)
Provided through PA Act 165 (Hazardous Material Emergency Planning & Response Act)

Total: $1,330,000.02
DR-4267 Snow Disaster
January 21-22, 2016 (Declared March 23, 2016)

Number of Applicants: 1,114
Number of Projects: 1,222
Total Reimbursement invoiced to date: $45,247,247.00

23 Declared Counties
Number of Applicants: 44
Estimated Number of Projects: 143
Total Estimated Costs to date: $ 37,383,294.00
Incidents Reported to CWWC 2017

- Transportation Emergency, 5102, 33.6%
- Fire, 2193, 14.4%
- Hazardous Material, 2197, 14.5%
- Utility Emergency, 1583, 10.4%
- Other, 1136, 7.5%
- Search and Rescue, 580, 3.8%
- Planned Events, 387, 2.5%
- Nuclear/Radiological, 73, 0.5%
- Medical Services Emergency, 254, 1.7%
- Law Enforcement, 394, 2.6%
- Adverse/Severe Weather, 823, 5.4%
- Agricultural/Animal Emergency, 35, 0.2%
- Civil Disorder, 116, 0.8%
- Exercise, 251, 1.7%
- Geological Emergency, 63, 0.4%
PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

PEMA by the Numbers

State Fire Academy Certification Program
Pennsylvania Voluntary Fire Service Certification Program

Total Number of Certifications Per County (1984 - 2016)