



**PENNSYLVANIA EMERGENCY
MANAGEMENT AGENCY**

BUREAU OF 9-1-1 PROGRAMS

ANNUAL 9-1-1 PROGRAM STATUS REPORT

FY 2006-2007

March 1, 2008



EXECUTIVE SUMMARY

Legislative History

In 1990, the Pennsylvania General Assembly passed *The Public Safety Emergency Telephone Act of 1990*, commonly referred to as Act 78. The legislation provided for a statewide emergency number, 9-1-1, for "...any individual within this Commonwealth to gain rapid, direct access to emergency aid...." This Act places oversight of the state's landline 9-1-1 system with the Pennsylvania Emergency Management Agency (PEMA). Generally speaking, PEMA has the responsibility to approve or disapprove all county 9-1-1 plans. PEMA was also authorized to establish performance, technical, and financial standards for county 9-1-1 plans. At the same time, the legislative intent was that the authority and responsibility for landline 9-1-1 service shall be vested with county government.

In 1998, PEMA was given primary oversight of the 9-1-1 program, including the authority to approve or disapprove all 9-1-1 plans and establish training for personnel and technical standards for 9-1-1 systems. Under **Section 3, Telecommunications Management**, (a) "the agency shall have the powers and duties: (1) to adopt rules and regulations pursuant to the act; (2) the power and authority to promulgate, adopt, publish, and use guidelines for the implementation of the act; (9) to establish standards of performance". Consequently, under **Section 4, Counties, counties** are authorized to operationally implement and maintain the 9-1-1 system. Specifically, under **Section 4(a)(4)** "to cooperate with the agency; (5) to execute all contracts...and all other necessary documents which may be required in the implementation of the county plan".

In 2003, Act 56 provided PEMA with the legislative authority and responsibility to implement an integrated statewide wireless E9-1-1 plan and system, and provided PEMA with significant oversight of wireless E9-1-1 service through out the Commonwealth. Act 56 of 2003 (i.e., HB 1018) amended Act 78 of 1990 for the following purposes:

- Encourage statewide deployment of Phase I* and II** in the most efficient and effective manner possible;
- Establish a statewide integrated wireless E9-1-1 state plan;
- Establish a statewide wireless E9-1-1 surcharge and collection thereof;
- Establish a Wireless E9-1-1 Emergency Services Fund for reimbursement of Public Safety Answering Point (PSAP) and wireless E9-1-1 carrier costs for Phase I and II;
- Establish a Wireless E9-1-1 Advisory Subcommittee to advise PEMA on wireless E9-1-1 service and issues; and
- Provide PEMA with the authority to oversee the implementation and operation of the integrated statewide wireless E9-1-1 system.

**Phase I: Wireless 9-1-1 calls are routed to the correct PSAP with the caller's call-back number and the address of the tower processing the call.*

***Phase II: Wireless 9-1-1 calls are routed to the correct PSAP with caller's call-back number and the caller's location in latitude and longitude.*

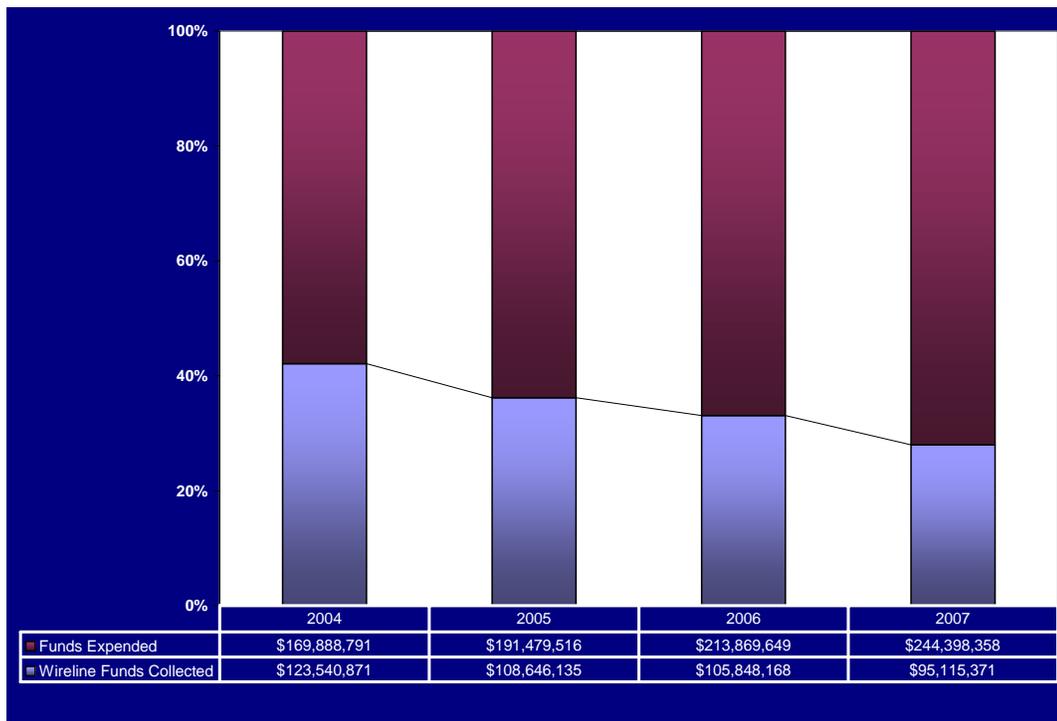


Statewide Wireline 9-1-1 Plan

With the exception of Forest County, all counties in Pennsylvania currently have operating PSAP's. 9-1-1 calls in Forest County are routed to either Clarion County or the Pennsylvania State Police, who then process the calls and dispatch the appropriate emergency response organizations for Forest County. In addition, the cities of Allentown and Bethlehem have operating PSAP's.

Wireline Funding

Each telephone service supplier providing local exchange telephone service within the county collects the wireline contribution rate and remits the collection to the county official responsible for disbursement of funds. Revenue and expenditures reported below and in the corresponding exhibits are reported on a calendar fiscal year basis.



NOTE: *Funds Expended* include county general fund contributions.

A breakdown of wireline revenue and expenditures by individual PSAPs are reflected in exhibits A and B, respectively.

Statewide Wireless E9-1-1 Plan

PEMA introduced the Statewide Wireless E9-1-1 Plan in April 2005. The purpose of the Statewide Wireless E911 plan is to provide the Commonwealth, PEMA, 9-1-1 Coordinators, local government officials, and wireless carriers with the guidance needed to achieve the goal of an integrated statewide wireless E911 system.



Under the Plan, PEMA's stated goals are two-fold:

- to ensure equal and unilateral deployment of wireless E9-1-1 service across the Commonwealth; and
- to provide a transition from the current status of wireless E9-1-1 service to an integrated statewide wireless E9-1-1 system, where all Pennsylvania residents have the same level of wireless E9-1-1 service, no matter where they live or travel in the Commonwealth.

During FY 2006-07, PEMA accomplished the following:

1. Conducted two Funding Workshops to assist PSAP's with their FY 2007-08 applications for wireless E9-1-1 funding.
2. Using the Deployment Readiness Assessment for Wireless (DRAW) that was conducted in 2005 as a baseline, re-assessed each PSAP's readiness to deploy Phase II wireless E9-1-1 service.
3. Developed eligibility criteria for wireless E9-1-1 funding.
4. Developed wireless E9-1-1 administrative policies, procedures for the reconciliation of wireless E9-1-1 funding, procedures for appeals of wireless E9-1-1 funding decisions, and a glossary of relevant terms for the Wireless E9-1-1 Program.

Deployment Activity

During FY 2006-07, wireless E9-1-1 deployment activity continued throughout the Commonwealth. Twenty PSAP's deployed to wireless E9-1-1 Phase II level, and two PSAP's deployed to wireless E9-1-1 Phase I level. A graphic depiction of the deployment status for all 69 PSAP's in the Commonwealth as of June 30, 2007 is provided in Exhibit C.

Fund Status & Disbursements

In FY 2006-07, PEMA adopted procedures and developed an on-line application for PSAP's that wish to receive funding for wireless E9-1-1 service, in accordance with §§11.4 and 11.5 of Act 78, as amended, of the Commonwealth of Pennsylvania. The procedures apply to all PSAP's and delineate the requirements for submission of cost estimates for each subsequent fiscal year. As of FY 2006-07, all PSAP's are required to submit their applications via the on-line tool.



The following summarizes the financial components for PEMA's Wireless E9-1-1 Program:

Wireless Revenue

During FY 2006-07, a total of 45 wireless service providers remitted funds to the Commonwealth's E9-1-1 Wireless Account. Remittance amounts and interest earned for FY 2006-07, along with remittance amounts and interest earned for the comparable FY 2005-06 period, are listed below:

	FY2006-07	FY2005-06
Net Receipts:	\$ 90,702,993.56	\$ 80,253,597.43
Interest Received:	\$ 1,150,935.12	\$ 2,073,555.51

Since the inception of the Program, total revenue and interest earned through June 30, 2007 is \$305,792,250.86 and \$4,702,206.70, respectively.

PSAP Funding Requests

	FY 2006-07	FY 2005-06
PSAP Funding Requests	\$ 239,503,152.31	\$ 171,235,831.27
PEMA Approved Funding Level	\$ 141,860,217.79	\$ 166,978,228.27
Disbursements to PSAP's (as of June 30)	\$ 87,299,736.74	\$ 127,091,434.65

A comparative fiscal year breakdown of county funding requests, approvals, and disbursements by PSAP is shown in Exhibit D.

Fund Balances and Unpaid Amounts

As of June 30, 2007, the Wireless E9-1-1 Fund reflected an available balance of \$15,917,487.75. In addition, there was a total of \$ 54,560,481.05 in approved funding for PSAP's that was not able to be disbursed due to lack of funding. **(NOTE:** During the FY 2007-08 Funding Application Workshops, all of the PSAP's that had approved funding for unpaid items were asked to reapply for those unpaid funds. This was done in order to ensure that the funding was still needed, and that blanket disbursements were not made without due diligence. This resulted in a decrease of over \$2 million in previously approved funding that could be re-distributed to all 69 PSAP's in the Commonwealth, as the funding was no longer needed by the originally-requesting PSAP.)

Carrier Cost Recovery Status

In the Statewide Wireless E9-1-1 Plan, PEMA adopted procedures for carriers to seek funding for their Phase I/II costs in accordance with §§11.4 and 11.5, of Act 78, as amended, of the Commonwealth of Pennsylvania. The procedures apply to wireless E9-1-1 carriers and govern the submission of cost estimates for each fiscal year.



During FY 2006-07, PEMA reviewed Carrier Cost Recovery Plans and Phase I Deployment invoices from three wireless E9-1-1 carriers; Verizon Wireless, Indigo Wireless, and Keystone (Immix) Wireless. All are eligible for cost recovery. The original invoices submitted by these three carriers totaled \$21,486,975.67. After detailed review of the plans, and discussions and/or meetings with the carriers, all three plans were approved at much lower recovery amounts, i.e. revised invoices totaling \$3,210,488.81. The large difference in the amount invoiced and the amount paid is due to ineligible items being invoiced on the original submissions. Original invoice submissions and amounts approved for payment per carrier are shown below:

	<u>Original Invoice Amount</u>	<u>Amount Approved for Payment</u>
Indigo Wireless	\$ 3,680,587.00	\$ 391,775.88
Immix Wireless	\$16,096,707.30	\$1,109,031.56
Verizon Wireless	\$ 1,709,681.37	\$1,709,681.37

Verizon Wireless has notified PEMA that it will not be seeking cost recovery for any Phase II costs.

Program Goals and Objectives

In September of 2007, PEMA elevated the 9-1-1 Program to a bureau level program with the establishment of the Bureau of 9-1-1 Programs. PEMA conducted a nation-wide search to recruit a seasoned professional with expansive emergency number experience to lead this new bureau. The newly formed bureau conducted a re-evaluation of the Wireless E9-1-1 Program and took the following immediate actions:

1. Developed a mission statement for the Bureau:

“PEMA’s 9-1-1 Bureau, working with our County partners, establishes and maintains an E9-1-1 telecommunication system as the primary emergency access portal for public safety services to citizens of and visitors to the Commonwealth.”

2. Validated the deployment status of the 11 county PSAP’s that opted-out of the deployment program.
3. Established a regular meeting schedule with Bureau leadership and the L.R. Kimball project management team.
 - Instituted a weekly communication forum between the Bureau and the County 9-1-1 Coordinators.
 - Instituted a bi-weekly review of the progress made by each PSAP/county in implementing Phase I and II.
4. Developed a staffing plan to augment existing Bureau personnel skill sets.



5. Initiated discussions with the Host Local Exchange Carriers in the Commonwealth, focusing on existing technology and infrastructure to foster Commonwealth-wide disaster recovery and call transfer capability.
6. Refocused the current training and certification program reflecting technology impact on call taking, emergency dispatching, and 9-1-1 Center Supervision skill sets.
7. Commenced actions to finalize both the FY 2005-06 and FY 2006-07 reconciliation.
8. Initiated an internal staffing review of Act 78, as amended, and its implementing regulations.

Future Program Actions

Looking to FY 2008-09, PEMA will continue its effort to ensure consistency and creditability in its communications with the Counties. To this end, PEMA will partner with the PSAP community and other valued stakeholders and state agencies to:

- Ensure continuation of the Wireless E9-1-1 Program beyond the current wireless E9-1-1 fee sunset date of June 30, 2009, and to allow for any future technology to be seamlessly integrated into the Program as appropriate.
- Update the Statewide Wireless E9-1-1 Plan.
- Pursue development of a 3-year Strategic Plan.
- Work with the United States Department of Transportation to ensure program compliance and eligibility under the Federal Communications Commission E9-1-1 Order and Grant program.

PEMA's overall goal is to deploy wireless E9-1-1 service in the most cost effective and efficient manner possible, while maintaining local autonomy and control over the day-to-day operations of E9-1-1 service.

Exhibit A
 Governor's FY 2006-07 9-1-1 Program Annual Report
 Wireline Contribution Rate Revenue

COUNTY	WIRELINE CONTRIBUTION RATE	WIRELINE REVENUE 2007	WIRELINE REVENUE 2006
Adams	\$1.50	\$726,783.33	\$752,886.20
Allegheny	\$1.00	\$9,039,699.96	\$9,632,209.13
Armstrong	\$1.50	\$539,833.61	\$607,379.61
Beaver	\$1.25	\$1,257,442.00	\$1,362,790.66
Bedford	\$1.50	\$468,064.54	\$477,202.68
Berks	\$1.25	\$3,002,167.21	\$3,229,638.18
Blair	\$1.25	\$890,757.36	\$1,099,228.97
Bradford	\$1.50	\$683,562.00	\$697,911.10
Bucks	\$1.00	\$3,914,714.00	\$4,117,499.00
Butler	\$1.25	\$1,205,782.00	\$1,260,587.02
Cambria	\$1.25	\$1,039,846.00	\$1,486,820.00
Cameron	\$1.50	\$61,240.97	\$64,428.12
Carbon	\$1.50	\$604,188.75	\$639,893.83
Centre	\$1.25	\$936,670.47	\$998,097.00
Chester	\$1.25	\$4,300,000.00	\$4,373,533.00
City of Allentown	\$1.25	\$1,057,501.19	\$994,523.76
City of Bethlehem	\$1.25	\$708,221.89	\$715,444.59
Clarion	\$1.50	\$411,342.11	\$468,058.64
Clearfield	\$1.50	\$690,158.73	\$778,725.34
Clinton	\$1.50	\$349,475.64	\$394,469.79
Columbia	\$1.50	\$413,982.31	\$647,404.75
Crawford	\$1.50	\$735,006.46	\$911,224.89
Cumberland	\$1.25	\$1,897,844.74	\$1,923,730.00
Dauphin	\$1.25	\$2,782,144.54	\$2,858,203.13
Delaware	\$1.00	\$3,621,823.63	\$4,298,811.00
Elk	\$1.50	\$333,041.41	\$369,535.49
Erie	\$1.25	\$1,829,721.90	\$2,161,654.25
Fayette	\$1.25	\$1,023,836.88	\$1,284,544.27
Forest	\$1.50	\$59,111.43	\$43,372.18
Franklin	\$1.24	\$995,278.62	\$1,053,290.29
Fulton	\$1.50	\$126,896.18	\$175,980.86
Greene	\$1.50	\$352,242.01	\$351,872.00
Huntingdon	\$1.50	\$403,477.30	\$413,426.21
Indiana	\$1.50	\$761,175.45	\$801,151.71
Jefferson	\$1.50	\$420,877.15	\$459,421.07

Exhibit A
 Governor's FY 2006-07 9-1-1 Program Annual Report
 Wireline Contribution Rate Revenue

COUNTY	WIRELINE CONTRIBUTION RATE	WIRELINE REVENUE 2007	WIRELINE REVENUE 2006
Juniata	\$1.50	\$189,537.99	\$200,027.94
Lackawanna	\$1.25	\$1,806,358.22	\$2,055,055.68
Lancaster	\$1.25	\$3,597,291.00	\$4,004,583.30
Lawrence	\$1.25	\$632,828.37	\$861,528.71
Lebanon	\$1.25	\$863,464.17	\$889,252.75
Lehigh	\$1.25	\$1,687,822.00	\$1,819,457.00
Luzerne	\$1.25	\$2,771,910.00	\$2,968,978.04
Lycoming	\$1.25	\$905,147.30	\$1,022,439.93
McKean	\$1.50	\$386,312.99	\$473,567.67
Mercer	\$1.25	\$762,959.00	\$842,929.33
Mifflin	\$1.50	\$325,118.88	\$464,818.00
Monroe	\$1.25	\$1,328,854.37	\$518,396.00
Montgomery	\$1.00	\$5,785,288.00	\$9,027,796.42
Montour	\$1.50	\$187,406.10	\$190,888.29
Northampton	\$1.25	\$1,892,179.11	\$1,888,781.00
Northumberland	\$1.25	\$533,880.91	\$584,301.98
Perry	\$1.50	\$375,119.33	\$399,959.43
Philadelphia	\$1.00	\$9,058,400.59	\$10,152,565.01
Pike	\$1.50	\$669,987.33	\$657,449.17
Potter	\$1.50	\$240,483.93	\$206,222.43
Schuylkill	\$1.25	\$1,125,670.69	\$1,165,887.68
Snyder	\$1.50	\$322,019.73	\$329,478.90
Somerset	\$1.50	\$748,349.98	\$778,686.00
Sullivan	\$1.25	\$93,756.93	\$163,459.61
Susquehanna	\$1.50	\$483,581.95	\$1,047,707.74
Tioga	\$1.50	\$478,726.10	\$600,154.42
Union	\$1.25	\$405,129.55	\$464,846.27
Venango	\$1.50	\$524,122.36	\$590,453.72
Warren	\$1.50	\$436,512.71	\$449,933.00
Washington	\$1.25	\$1,505,462.62	\$1,689,518.75
Wayne	\$1.50	\$642,972.01	\$726,734.81
Westmoreland	\$1.25	\$2,868,573.00	\$2,748,159.33
Wyoming	\$1.50	\$796,125.94	\$357,913.43
York	\$1.25	\$3,040,105.95	\$3,601,287.81
TOTALS		\$95,115,370.88	\$105,848,168.27

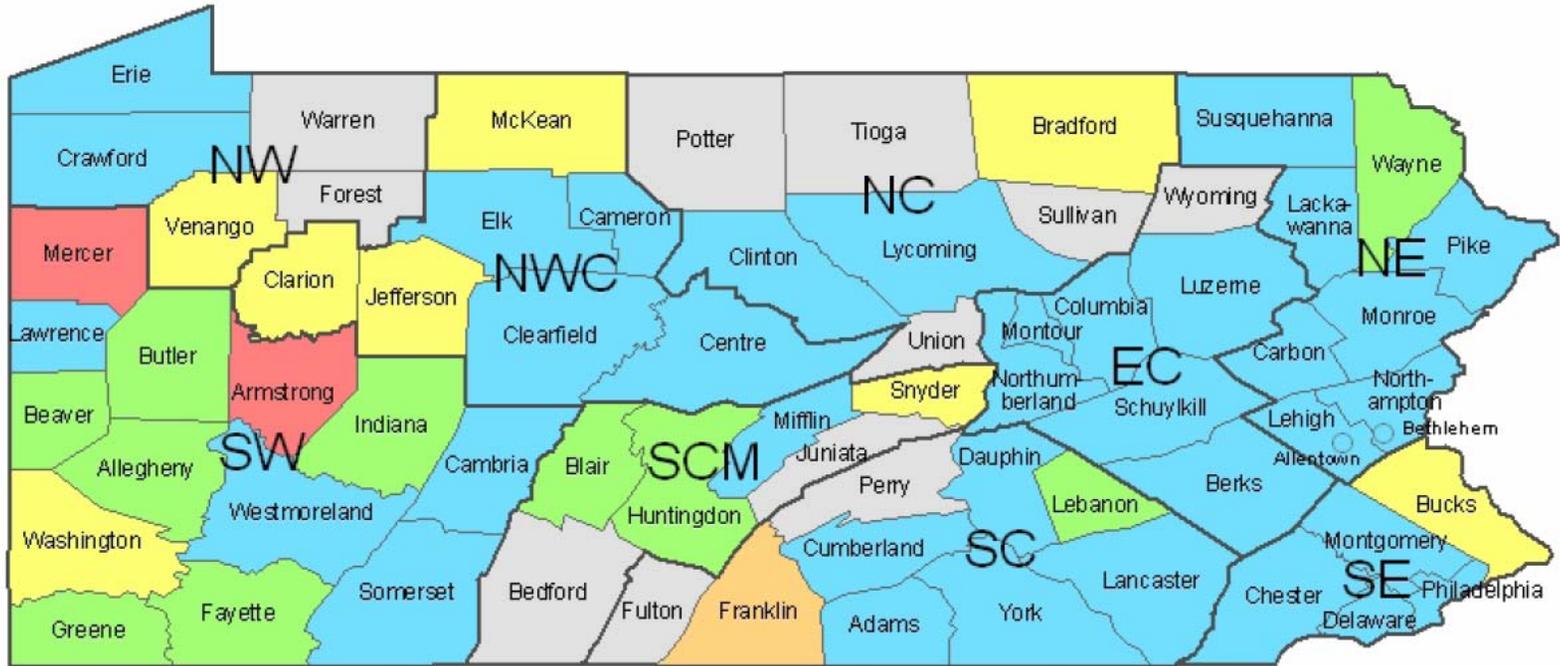
Exhibit B
Governors FY 2006-07 9-1-1 Program Annual Report
Public Safety Answering Point Expenditures

COUNTY	WIRELINE CONTRIBUTION RATE	EXPENDITURES 2007	EXPENDITURES 2006
Adams	\$1.50	\$1,558,378.97	\$1,469,973.37
Allegheny	\$1.00	\$17,566,657.41	\$18,709,295.89
Armstrong	\$1.50	\$1,438,656.89	\$901,877.92
Beaver	\$1.25	\$3,730,018.00	\$2,208,830.00
Bedford	\$1.50	\$408,437.48	\$469,326.98
Berks	\$1.25	\$7,089,584.21	\$5,008,603.89
Blair	\$1.25	\$1,620,354.08	\$1,051,616.90
Bradford	\$1.50	\$1,353,721.00	\$1,221,071.95
Bucks	\$1.00	\$10,666,982.00	\$9,548,845.00
Butler	\$1.25	\$2,800,000.00	\$1,800,000.00
Cambria	\$1.25	\$2,355,577.00	\$4,306,241.00
Cameron	\$1.50	\$212,866.46	\$50,879.00
Carbon	\$1.50	\$1,069,862.07	\$871,512.00
Centre	\$1.25	\$2,451,239.50	\$2,371,459.00
Chester	\$1.25	\$11,999,116.00	\$11,904,690.00
City of Allentown	\$1.25	\$2,060,222.16	\$2,108,551.81
City of Bethlehem	\$1.25	\$2,235,147.74	\$1,775,672.60
Clarion	\$1.50	\$796,185.52	\$535,185.26
Clearfield	\$1.50	\$2,034,089.21	\$3,011,622.04
Clinton	\$1.50	\$1,323,281.24	\$1,217,668.86
Columbia	\$1.50	\$936,021.93	\$1,253,517.77
Crawford	\$1.50	1,405,384.10	\$1,216,516.45
Cumberland	\$1.25	\$5,070,388.80	\$3,861,891.00
Dauphin	\$1.25	\$9,846,829.37	\$4,853,464.34
Delaware	\$1.00	\$12,062,537.44	\$11,237,020.00
Elk	\$1.50	\$1,059,269.40	\$994,576.81
Erie	\$1.25	\$3,719,819.76	\$2,645,178.04
Fayette	\$1.25	\$1,825,703.54	\$2,554,695.01
Forest	\$1.50	\$117,641.10	\$294,408.73
Franklin	\$1.24	\$2,264,248.05	\$2,412,456.55
Fulton	\$1.50	\$405,397.26	\$234,560.68
Greene	\$1.50	\$844,932.11	\$832,747.00
Huntingdon	\$1.50	\$811,349.21	\$442,816.44
Indiana	\$1.50	\$1,068,283.58	\$1,132,231.63
Jefferson	\$1.50	\$1,459,267.96	\$794,602.07

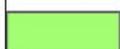
Exhibit B
Governors FY 2006-07 9-1-1 Program Annual Report
Public Safety Answering Point Expenditures

COUNTY	WIRELINE CONTRIBUTION RATE	EXPENDITURES 2007	EXPENDITURES 2006
Juniata	\$1.50	\$506,091.12	\$444,707.31
Lackawanna	\$1.25	\$5,002,915.01	\$4,269,248.23
Lancaster	\$1.25	\$9,667,524.00	\$8,393,336.68
Lawrence	\$1.25	\$973,500.22	\$916,763.41
Lebanon	\$1.25	\$3,803,533.39	\$1,844,476.16
Lehigh	\$1.25	\$2,923,126.00	\$2,229,437.00
Luzerne	\$1.25	\$5,081,474.42	\$3,546,781.12
Lycoming	\$1.25	\$2,033,912.59	\$1,588,378.77
McKean	\$1.50	\$782,486.49	\$675,347.00
Mercer	\$1.25	\$4,903,079.00	\$1,396,394.00
Mifflin	\$1.50	\$1,325,899.06	\$1,521,480.00
Monroe	\$1.25	\$5,720,780.51	\$2,934,586.00
Montgomery	\$1.00	\$9,596,209.00	\$11,671,615.00
Montour	\$1.50	\$455,671.21	\$301,761.00
Northampton	\$1.25	\$4,941,177.69	\$4,441,175.00
Northumberland	\$1.25	\$1,109,361.80	\$664,900.00
Perry	\$1.50	\$1,456,190.83	\$406,673.87
Philadelphia	\$1.00	\$26,173,951.08	\$33,196,469.00
Pike	\$1.50	\$1,175,418.31	\$1,081,564.05
Potter	\$1.50	\$2,249,783.55	\$753,790.42
Schuylkill	\$1.25	\$2,745,342.18	\$3,882,746.36
Snyder	\$1.50	\$1,340,897.20	\$278,111.78
Somerset	\$1.50	\$1,032,184.94	\$962,657.00
Sullivan	\$1.25	\$529,602.97	\$695,053.85
Susquehanna	\$1.50	\$796,889.84	\$1,096,940.85
Tioga	\$1.50	\$2,668,568.63	\$1,516,709.03
Union	\$1.25	\$1,922,486.22	\$632,048.65
Venango	\$1.50	\$1,885,614.08	\$983,320.16
Warren	\$1.50	\$1,310,324.95	\$648,394.00
Washington	\$1.25	\$5,179,047.21	\$2,388,396.71
Wayne	\$1.50	\$1,645,045.63	\$1,028,372.22
Westmoreland	\$1.25	\$6,619,766.00	\$6,079,028.31
Wyoming	\$1.50	\$1,059,053.01	\$867,723.98
York	\$1.25	\$9,519,383.76	\$5,227,655.73
TOTALS		\$244,398,358.35	\$213,869,648.64

Exhibit C
Governor's FY 2006-07 9-1-1 Program Annual Report
Wireless E9-1-1 Deployment Status as of June 30, 2007



Deployment Status

	Phase 0
	Phase I
	Phase II
	Deploying from Ph 0 to Ph I
	Deploying from Ph 0 to Ph II
	Deploying from Ph I to Ph II

Deployment Statistics

PSAPs Phase 2 Deployed: 37
 # PSAPs Phase 1 Deployed: 11
 # Currently Deploying to Phase 2: 10
 # PSAPs Phase 0: 21
 # Currently Deploying to Phase 1: 2
 # Currently Deploying to Phase 2: 8

EXHIBIT D: Governor's FY 2006-07 9-1-1 Program Annual Report - FY 2006-07 Wireless Surcharge County Funding Summary

<i>PSAP</i>	<i>Fiscal Year 2006-2007</i>			<i>Fiscal Year 2005-2006</i>		
	<i>Requested Amount</i>	<i>Approved Amount</i>	<i>Disbursement Total (as of June 30, 2007)</i>	<i>Requested Amount</i>	<i>Approved Amount</i>	<i>Disbursement Total (as of June 30, 2006)</i>
Adams County DES	\$435,656.11	\$430,383.72	\$74,206.36	\$327,920.87	\$327,621.71	\$327,621.71
Allegheny County 9-1-1	\$7,213,284.00	\$7,213,284.00	\$706,204.22	\$14,480,319.45	\$13,980,719.45	\$13,980,719.45
Armstrong	\$3,023,730.00	\$1,406,230.00	\$487,585.12	\$688,106.00	\$674,629.00	\$674,629.00
Beaver	\$3,954,777.71	\$3,719,153.71	\$1,614,970.99	\$717,776.00	\$876,631.00	\$157,863.00
Bedford	\$2,476,738.00	\$1,325,818.00	\$850,902.24	\$257,533.00	\$257,533.00	\$257,533.00
Berks	\$1,210,943.56	\$569,909.76	\$2,672,357.11	\$4,141,994.72	\$3,560,774.23	\$888,417.12
Blair County 9-1-1	\$2,686,414.00	\$1,628,094.00	\$292,703.52	\$1,354,500.00	\$1,403,279.80	\$1,403,279.80
Bradford	\$5,070,788.15	\$2,007,068.15	\$1,398,528.15	\$677,495.00	\$823,418.00	\$823,418.00
Bucks County	\$4,633,200.00	\$1,308,200.00	\$898,886.15	\$1,815,200.00	\$1,815,200.00	\$1,815,200.00
Butler	\$681,127.20	\$681,127.20	\$41,983.98	\$1,307,298.20	\$1,078,179.20	\$1,078,179.20
Cambria	\$998,784.00	\$998,784.00	\$722,538.36	\$2,365,758.00	\$2,663,591.08	\$2,663,591.08
Cameron County 9-1-1	\$1,926,320.00	\$651,040.00	\$184,423.39	\$467,552.00	\$453,736.00	\$453,736.00
Carbon County Communications	\$3,589,564.88	\$2,763,065.01	\$314,888.92	\$1,903,172.00	\$1,703,172.00	\$1,703,172.00
Centre County 9-1-1	\$2,475,126.00	\$83,054.00	\$12,313.77	\$1,254,754.00	\$1,110,270.00	\$1,110,270.00
Chester County 9-1-1	\$1,337,908.64	\$1,318,547.36	\$9,891,724.00	\$13,733,825.00	\$13,538,627.00	\$3,646,903.00
City of Allentown	\$577,854.45	\$463,758.67	\$1,481,563.20	\$604,591.55	\$1,516,048.00	\$34,484.80
City of Bethlehem	\$7,492,575.32	\$5,297,073.99	\$714,517.34	\$1,023,698.20	\$1,028,948.29	\$849,486.00
Clarion County OES	\$2,327,825.60	\$493,935.60	\$87,279.14	\$983,717.00	\$982,687.00	\$982,687.00
Clearfield County 9-1-1	\$3,347,315.06	\$1,274,915.06	\$569,701.63	\$380,750.43	\$380,499.63	\$380,499.63
Clinton	\$1,903,264.00	\$48,064.00	\$30,319.08	\$343,941.10	\$343,941.10	\$343,941.10
Columbia	\$1,505,936.82	\$1,204,912.00	\$506,102.23	\$1,291,400.00	\$1,191,400.00	\$1,191,400.00
Crawford County OES	\$715,719.30	\$535,698.20	\$474,570.80	\$618,747.56	\$618,747.56	\$454,603.96
Cumberland	\$4,671,204.48	\$4,484,258.03	\$1,577,273.00	\$287,088.82	\$258,034.90	\$258,034.90
Dauphin County 9-1-1	\$7,455,376.15	\$6,068,513.96	\$7,439,374.05	\$5,854,419.85	\$5,854,419.85	\$27,431.00
Delaware County 911	\$2,759,042.09	\$2,407,962.94	\$6,267,740.89	\$15,913,002.85	\$13,434,669.19	\$7,166,928.30
Elk	\$2,016,842.00	\$467,642.00	\$61,312.57	\$311,907.00	\$310,707.00	\$310,707.00
Erie	\$4,172,023.75	\$4,157,343.75	\$364,544.03	\$867,150.86	\$867,150.86	\$867,150.86
Fayette County 9-1-1	\$2,310,790.00	\$751,675.00	\$451,385.02	\$728,947.00	\$1,619,693.30	\$1,619,693.30
Forest County	\$1,673,887.00	\$1,673,887.00	\$518,254.83	\$1,238,102.00	\$1,248,102.00	\$1,248,102.00
Franklin County DES	\$2,167,897.00	\$832,472.00	\$376,382.98	\$1,650,064.00	\$1,400,064.00	\$1,400,064.00
Fulton County 9-1-1	\$2,475,565.00	\$2,325,565.00	\$303,722.90	\$1,104,437.30	\$1,104,437.30	\$1,104,437.30
Greene County 9-1-1	\$1,978,152.40	\$895,086.00	\$159,592.58	\$254,964.00	\$454,964.00	\$454,964.00
Huntingdon	\$1,070,272.00	\$340,882.00	\$105,454.69	\$2,202,400.00	\$2,202,400.00	\$2,202,400.00
Indiana	\$245,309.96	\$207,393.02	\$93,021.87	\$443,251.00	\$426,386.00	\$426,386.00
Jefferson	\$1,931,506.81	\$527,806.81	\$304,641.20	\$739,167.00	\$739,167.00	\$739,167.00
Juniata County 9-1-1	\$2,688,248.60	\$1,448,648.60	\$911,171.31	\$860,000.00	\$651,000.00	\$651,000.00
Lackawanna County 9-1-1	\$6,651,317.01	\$5,604,177.60	\$2,758,993.61	\$3,645,896.00	\$3,345,896.00	\$3,345,896.00
Lancaster	\$1,167,995.98	\$1,167,995.98	\$8,923,018.23	\$9,167,468.40	\$9,167,308.60	\$244,290.37

EXHIBIT D: Governor's FY 2006-07 9-1-1 Program Annual Report - FY 2006-07 Wireless Surcharge County Funding Summary

<i>PSAP</i>	<i>Fiscal Year 2006-2007</i>			<i>Fiscal Year 2005-2006</i>		
	<i>Requested Amount</i>	<i>Approved Amount</i>	<i>Disbursement Total (as of June 30, 2007)</i>	<i>Requested Amount</i>	<i>Approved Amount</i>	<i>Disbursement Total (as of June 30, 2006)</i>
Lawrence County 9-1-1	\$1,085,171.00	\$510,171.00	\$283,612.30	\$657,154.02	\$657,162.91	\$657,162.91
Lebanon County EMA	\$802,757.80	\$272,760.60	\$198,013.83	\$115,173.67	\$552,164.27	\$552,164.27
Lehigh	\$8,003,412.56	\$3,879,665.01	\$884,017.43	\$4,129,867.60	\$4,129,867.60	\$4,129,867.60
Luzerne County 9-1-1	\$1,063,233.00	\$747,632.00	\$506,454.32	\$2,202,264.63	\$1,875,246.75	\$1,875,246.75
Lycoming County 9-1-1	\$3,402,403.25	\$1,402,899.46	\$484,942.62	\$1,658,006.00	\$1,408,006.00	\$1,408,006.00
McKean County 9-1-1	\$1,951,450.82	\$236,549.82	\$59,114.95	\$652,218.98	\$652,218.98	\$652,218.98
Mercer County 9-1-1	\$3,222,095.00	\$2,690,325.00	\$381,641.85	\$1,084,710.64	\$959,710.64	\$959,710.64
Mifflin	\$4,752,090.00	\$3,259,499.92	\$1,020,884.03	\$574,800.00	\$574,800.00	\$574,800.00
Monroe County Control Center	\$6,317,158.30	\$2,788,046.72	\$299,459.33	\$4,956,382.00	\$4,756,882.00	\$4,756,882.00
Montgomery County 9-1-1	\$3,821,010.04	\$2,806,130.04	\$1,586,483.57	\$3,303,960.00	\$3,421,460.00	\$2,257,360.00
Montour County 9-1-1	\$525,736.00	\$517,276.00	\$317,064.63	\$154,601.00	\$154,601.00	\$154,601.00
Northampton County	\$1,302,963.00	\$1,129,900.20	\$983,725.00	\$2,555,809.40	\$2,555,809.40	\$1,572,084.40
Northumberland	\$4,175,405.05	\$459,456.00	\$260,951.40	\$3,414,100.00	\$3,164,100.00	\$3,164,100.00
Perry County 9-1-1	\$3,299,342.00	\$3,299,342.00	\$783,757.29	\$125,004.00	\$125,004.00	\$125,004.00
Philadelphia	\$19,586,406.35	\$11,513,012.00	\$7,092,654.55	\$13,914,921.00	\$13,914,921.00	\$13,914,921.00
Pike County	\$653,253.16	\$575,681.96	\$507,371.21	\$734,582.21	\$741,785.71	\$234,414.50
Potter	\$11,665,619.32	\$6,798,419.32	\$1,257,043.10	\$2,945,822.00	\$3,133,022.00	\$3,133,022.00
Schuykill County	\$2,978,942.56	\$2,614,609.68	\$1,089,720.24	\$3,214,169.40	\$3,214,169.40	\$2,124,449.16
Snyder County DES	\$4,863,113.46	\$2,286,863.46	\$1,403,411.94	\$492,118.89	\$506,518.89	\$506,518.89
Somerset County 9-1-1	\$1,333,820.00	\$240,070.00	\$69,082.54	\$1,175,535.00	\$1,000,735.00	\$1,000,735.00
Sullivan County	\$2,524,284.00	\$1,259,414.00	\$135,775.95	\$1,683,198.00	\$1,483,198.00	\$1,483,198.00
Susquehanna County 9-1-1	\$73,652.55	\$73,652.55	\$16,111.00	\$20,998.00	\$20,998.00	\$4,887.00
Tioga	\$6,107,442.39	\$4,346,872.39	\$1,281,397.70	\$3,216,651.87	\$3,216,651.87	\$3,216,651.87
Union County Emergency Services	\$4,997,467.00	\$1,261,822.00	\$864,854.50	\$1,018,698.00	\$849,709.00	\$849,709.00
Venango County DES	\$2,902,280.00	\$2,083,280.00	\$1,429,041.68	\$1,060,586.00	\$860,586.00	\$860,586.00
Warren	\$2,079,688.73	\$116,231.00	\$84,379.29	\$1,124,540.00	\$1,124,540.00	\$1,124,540.00
Washington County 9-1-1	\$15,760,802.64	\$9,393,046.94	\$5,473,418.04	\$2,329,161.00	\$2,597,825.00	\$2,597,825.00
Wayne	\$2,093,980.00	\$583,100.00	\$309,971.25	\$1,484,100.00	\$1,484,100.00	\$1,484,100.00
Westmoreland County 9-1-1	\$6,503,083.30	\$2,625,506.60	\$1,428,183.30	\$5,496,641.80	\$5,196,641.80	\$5,196,641.80
Wyoming	\$3,580,500.00	\$1,585,000.00	\$913,986.16	\$1,965,321.00	\$1,765,321.00	\$1,765,321.00
York	\$3,054,306.00	\$1,720,556.00	\$1,249,058.27	\$7,766,419.00	\$7,466,419.00	\$7,466,419.00
Totals	\$239,503,152.31	\$141,860,217.79	\$87,299,736.74	\$171,235,831.27	\$166,978,228.27	\$127,091,434.65