

COMMONWEALTH OF PENNSYLVANIA



9-1-1 ANNUAL REPORT

CY 2009
FY 2008-09

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EXECUTIVE SUMMARY

The Pennsylvania Emergency Management Agency (PEMA), as required by Act 78 of 1990 as Amended by Act 17 of 1998, Act 56 of 2003, Act 72 of 2008 and Act 6 of 2009,

"shall submit an annual report, which may be combined with that required by section 3(a)(5), to the Governor and the General Assembly."

For this report, we conclude all counties in Pennsylvania and the Class 3 cities of Allentown and Bethlehem provide 9-1-1 service for their residents to gain rapid direct access to emergency aid.

In furtherance of the Act and the April 22, 2005 Statewide Wireless E9-1-1 Plan, PEMA's stated goals include:

- to ensure equal and unilateral deployment of wireless E-911 service across the Commonwealth; and
- to provide a transition from the current status of wireless E-911 service to an integrated statewide wireless E-911 system, where all Pennsylvania residents have the same level of wireless E-911 service, no matter where they live or travel in the Commonwealth.

PEMA can further report 66 of the 69 Public Safety Answering Points in the Commonwealth are delivering Phase II level service for wireless 9-1-1 callers. In addition, the April 2005 Statewide Wireless E9-1-1 Plan is undergoing a comprehensive review. This initiative will improve upon the current 9-1-1 planning paradigm while ensuring Pennsylvania eligibility for future federal funding.

The provision of 9-1-1 service to our residents and visitors to the Commonwealth is a never ending journey. To that end, Pennsylvania faces many challenges in its journey to build upon the wireless service program successes and leveraging lessons learned to ensure the migration to IP-enabled Next Generation 9-1-1 delivers on our solemn commitment to *"...maximize advantages of the integration of communications equipment and personnel to minimize costs and effect a more rapid response to emergency situations."*

LEGISLATIVE HISTORY

In 1990, the Pennsylvania General Assembly passed *The Public Safety Emergency Telephone Act of 1990*, commonly referred to as Act 78. The legislation provided for a statewide emergency number, 9-1-1, for "...any individual within this Commonwealth to gain rapid, direct access to emergency aid..." This Act placed oversight of the state's wireline 9-1-1 system with the Pennsylvania Emergency Management Agency (PEMA) while vesting "...(the) authority and responsibility for the creation and implementation of a plan establishing, operating and maintaining adequate facilities for answering emergency calls and dispatching a proper response to a caller's needs in the county government."

In 1998, Act 78 was amended by Act 17, which expanded PEMA's oversight of the 9-1-1 program, including the authority to approve or disapprove all 9-1-1 plans and establish training for personnel and technical standards for 9-1-1 systems. Under **Section 3, Telecommunications Management**, (a) "the agency shall have the powers and duties: (1) to adopt rules and regulations pursuant to the act; (2) the power and authority to promulgate, adopt, publish, and use guidelines for the implementation of the act; (9) to establish standards of performance". Consequently, under **Section 4, Counties**, counties are authorized to operationally implement and maintain the 9-1-1 system. Specifically, under **Section 4(a)(4)** "to cooperate with the agency; (5) to execute all contracts...and all other necessary documents which may be required in the implementation of the county plan".

In 2003, Act 56 provided PEMA with the legislative authority and responsibility to implement an integrated statewide wireless E9-1-1 plan and system, and provided PEMA with significant oversight of wireless 9-1-1 service throughout the Commonwealth. Act 56 of 2003 amended Act 78 of 1990 for the following purposes:

- Encourage statewide deployment of Phase I¹ and II² in the most efficient and effective manner possible;
- Establish a statewide integrated wireless E-911 state plan;
- Establish a statewide wireless E-911 surcharge and collection thereof;
- Establish a Wireless E-911 Emergency Services Fund for reimbursement of Public Safety Answering Point (PSAP) and wireless E-911 carrier costs for Phase I and II;

¹ Phase I wireless calls are routed to the correct Public Safety Answering Point (PSAP) with the caller's call-back number and the address of the tower processing the call.

² Phase II wireless calls are routed to the correct PSAP with the caller's call-back number and the caller's location in latitude and longitude.

- Establish a Wireless E-911 Advisory sub-Committee to advise PEMA on wireless E-911 service and issues; and
- Provide PEMA with the authority to oversee the implementation and operation of the integrated statewide wireless E-911 system.

On July 9, 2008, Act 72 of 2008 was signed into law by Governor Edward G. Rendell and took effect November 6, 2008. Act 72 of 2008 amended Act 78 of 1990 for the purpose of provisioning the collection of a \$1.00 fee on Voice over Internet Protocol (VoIP) users in Pennsylvania. The fee is collected by the VoIP provider and remitted either to the county where service is provided or to the State Treasurer on a monthly or quarterly basis. Act 72 allows VoIP providers to deduct a two percent administrative fee prior to distribution to the counties or a one percent administrative fee prior to remittance to the State Treasurer. The Agency may retain one percent of funds remitted to the State Treasurer for costs incurred in administering Act 72.

On June 29, 2009, Act 6 of 2009 was signed into law by Governor Edward G. Rendell and took effect immediately. Act 6 of 2009 amended Act 78 of 1990 for the purpose of extending the sunset of the Wireless surcharge from June 30, 2009 to June 30, 2014.

WIRELESS DEPLOYMENT and POST-DEPLOYMENT ACTIVITY

Deployment Activity

In the FY 2007-08 Annual Report, PEMA reported 55 of the Commonwealth's 69 PSAPs were deployed to the wireless Phase II level; a 48.6 percent improvement over the FY 2006-07 comparable period. During FY 2008-09, 11 counties deployed to wireless Phase II level of service. This deployment activity represented a 20.7 percent improvement from the previous year comparable period. In addition, attainment of this level of service represents 96 percent of our 69 PSAPs are providing Phase II wireless capabilities for 9-1-1 wireless callers. PEMA anticipates two of the remaining three PSAPs will deploy before the end of FY 2009-10 and the last PSAP will deploy before the end of calendar year 2010.

Graphic depictions of the wireless deployment status in the Commonwealth as of June 30, 2008 and June 30, 2009 are provided in Exhibits A and B, respectively.

9-1-1 CALL STATISTICS

Wireline and Wireless Call Analysis

Wireline/VoIP and wireless 9-1-1 calls are recorded in annual reports submitted by the PSAPs. PEMA collects this data and utilizes it to identify emerging trends. Cumulative data for the 69 PSAPs is represented in the following table:

| | CY 2009 | CY 2008 | CY 2007 |
|----------------------------------|------------------|------------------|------------------|
| Wireline/VoIP 9-1-1 Calls | 3,613,745 | 4,065,727 | 5,011,920 |
| Wireless 9-1-1 Calls | 5,099,336 | 4,959,064 | 4,223,929 |
| Totals | 8,713,081 | 9,024,791 | 9,235,849 |

Versus the comparable 2008 calendar year reporting period, wireline 9-1-1 calls decreased 12.5 percent, while wireless 9-1-1 calls increased 2.8 percent. Since 2007 when PEMA began tracking this data, wireline 9-1-1 calls decreased 27.9 percent while wireless 9-1-1 calls increased 11.7 percent. First observed in 2008, wireless 9-1-1 calls to Commonwealth PSAPs continue to surpass the number of wireline 9-1-1 calls. For the 2009 calendar year reporting period, the percentage of wireless 9-1-1 calls was 58.5 percent versus 54.9 percent and 45.7 percent in 2008 and 2007, respectively.

The 2009, 2008, and 2007 county reported call data is provided in Exhibits C, D, and E, respectively.

FISCAL DATA

Wireline and VoIP Funding

Each telecommunications carrier providing local exchange telephone service within a county collects the wireline contribution rate and remits the collection to the county official responsible for disbursement of funds. \$79,416,199.15 of county reported wireline funds collected during calendar year 2009 reflect a 12.9 percent decrease versus the 2008 comparable period and a 16.9 percent decrease versus the comparable 2007 period. Since 2004, county reported wireline contribution rate revenue has decreased 36 percent.

November 2008 brought about the commencement of VoIP 911 fee collections in Pennsylvania. \$418,000 was collected between November 8 and December 31, 2008. Calendar Year 2009 reflected a full year accounting for VoIP 911 fees in Pennsylvania. Forty-one, or 58.6 percent of the 70 VoIP providers reported operating in the Commonwealth remit directly to the state. These providers represent 94.6 percent of the total collected VoIP 911 fee revenue. Inclusive of the 2008 partial calendar year collection, VoIP provider remittances to the state accounted for \$10,003,988.09 of critical 9-1-1 funding. In addition, 29, or 41.4 percent of the VoIP providers reported operating in the Commonwealth remitted directly to the counties and provided \$574,921.28 of VoIP 911 fee revenue. Combined, PSAPs realized \$89,995,108.37 of wireline and VoIP revenue in calendar year 2009; a decrease of 1.4 percent and 5.4 percent from the respective 2008 and 2007 comparable reporting periods.

A by-PSAP breakdown of wireline/VoIP revenue is reflected in Exhibits F and G, respectively. Consistent with county fiscal reporting periods, revenue is reported on a calendar fiscal year basis.

Wireless Revenue

During FY 2008-09, 49 WSPs remitted funds to the Commonwealth's Wireless E-911 Emergency Services Fund. Remittance amounts and interest earned for FY 2008-09, along with remittance amounts and interest earned for the two previous years are listed below:

| | <u>FY 2008-09</u> | <u>FY 2007-08</u> | <u>FY 2006-07</u> |
|--------------------------------------|---------------------|-------------------|-------------------|
| Net Receipts | \$105,357,828.00.64 | \$ 98,560,282.00 | \$ 90,702,993.56 |
| Interest Received³ | (\$258,263.30) | \$ 211,804.39 | \$ 1,150,935.12 |

Since Program inception, total wireless revenue and interest earned through June 30, 2009 is \$439,205,039.31 and \$4,400,748.65 respectively.

Wireless Funding

During FY 2008-09, PEMA disbursed \$98,670,345.96 in wireless E-911 funding to the 69 PSAPs in the Commonwealth. The combined wireless, wireline, and VoIP revenue for FY 2008-09 was \$188,665,454.48. As seen in previous years, this does not meet the PSAP reported total expenditures of \$252,471,984 for calendar year 2009.

Further to the overarching 9-1-1 funding issue, PEMA collaborated with a myriad of stakeholders representing the public safety community and county government to support a study designed to determine the true cost of delivering 9-1-1 service to residents and visitors to our Commonwealth. Study results are anticipated in the 4th quarter of FY 2009-10.

A by-PSAP breakdown of PSAP reported total expenditures is reflected in Exhibit H. Consistent with county fiscal reporting periods, expenditures are reported on a calendar fiscal year basis.

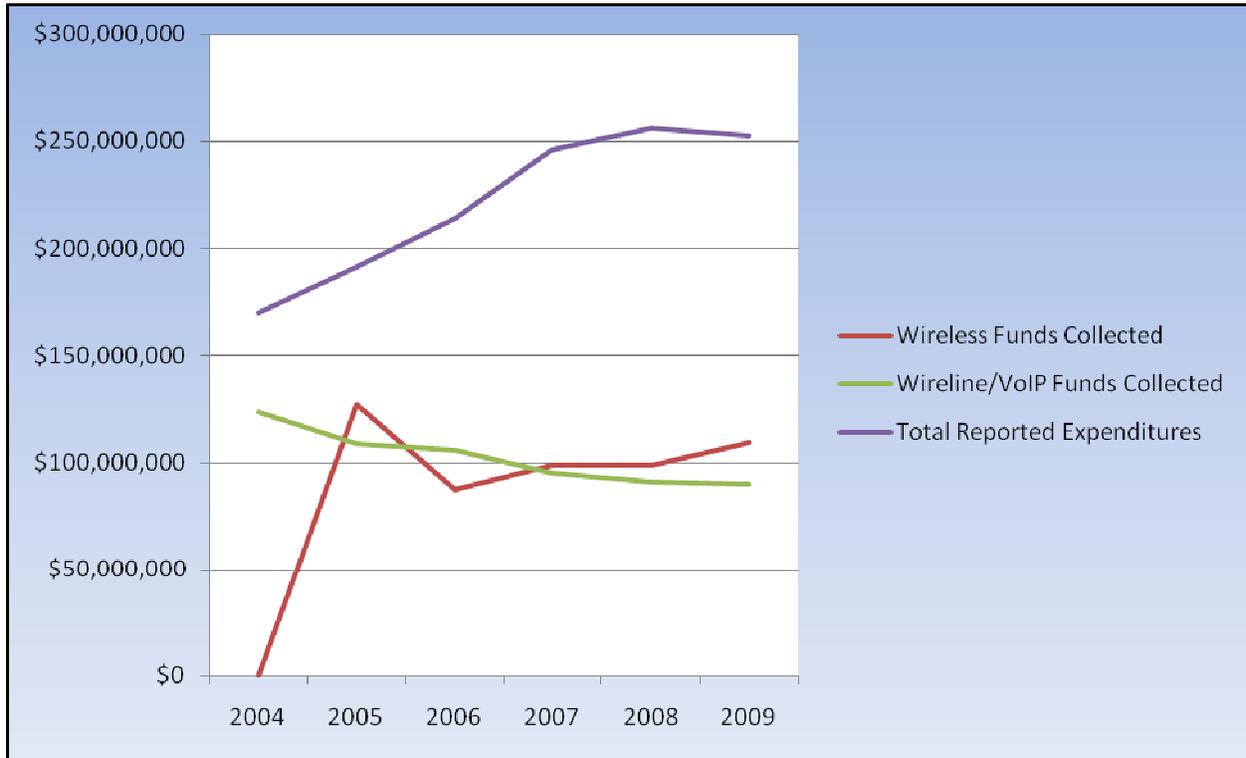
PSAP Funding Requests

| | <u>FY 2008-09</u> | <u>FY 2007-08</u> | <u>FY 2006-07</u> |
|---|-------------------|-------------------|-------------------|
| PSAP Funding Requests | \$ 138,653,138.24 | \$ 188,857,415.02 | \$ 239,503,152.31 |
| PEMA Approved Funding Level | \$ 110,967,600.36 | \$ 138,323,917.28 | \$ 141,860,217.79 |
| Disbursements to PSAPs (as of June 30, 2009) | \$ 98,670,345.96 | \$ 98,366,542.40 | \$ 87,299,736.74 |

A comparative fiscal year breakdown of county funding requests, approvals, and disbursements by PSAP is provided in Exhibits I through K.

³ These figures are representative of the decrease in interest rates and investment revenue over the last two years.

A graphical representation and table of PSAP revenue and reported expenditures from 2004 through 2009 is represented in the following graph and table:



| | Wireless Funds Disbursed | Wireline/VoIP Funds Collected | Total Reported Expenditures |
|------|----------------------------|-------------------------------|-----------------------------|
| 2004 | \$ 0 | \$123,540,871 | \$169,888,791 |
| 2005 | \$127,091,434 | \$108,646,135 | \$191,479,516 |
| 2006 | \$ 87,299,736 | \$105,848,168 | \$213,869,649 |
| 2007 | \$ 98,366,542 | \$ 95,115,371 | \$245,803,742 |
| 2008 | \$ 98,670,345 | \$ 91,987,977 | \$255,899,232 |
| 2009 | \$109,188,389 ⁴ | \$ 89,995,108 ⁵ | \$252,471,984 |

Fund Balances and Unpaid Amounts

As of June 30, 2009, the Wireless E-911 Emergency Services Fund reflected an available balance of \$13,528,652.79. This available balance had been maintained in the Fund to ensure sufficient available cash reserves to disburse approved funding consistent with the statutory quarterly disbursement schedule. During FY 2008-09, efforts ensuring wireless service provider remittance compliance alleviated the requirement for this level of cash reserve. For this reason, the cash

⁴ Includes \$10,000,000.00 in Wireless E-911 Fund balance made available for disbursement to the PSAPs

⁵ Includes \$10,578,909.37 in VoIP remittances collected during calendar year 2009.

portion of the fund not attributable to the Agency's two percent administrative funds was made available for FY 2009-10 county wireless fund disbursements.

In the wireless funding application process for FY 2008-09, \$12,297,254.40 in eligible funding requests from PSAPs was not able to be paid due to funding limitations. By Agency procedure in consonance with the Act, all PSAPs with eligible approved funding for unpaid items are payable in the immediately succeeding fiscal year upon application by the PSAP. This was done to ensure funding was still required and blanket disbursements were not made without due diligence. Previous year eligible approved but unpaid funds are paid prior to approved, new funding requests.

Carrier Cost Recovery Status

During FY 2008-09, PEMA reviewed Carrier Cost Recovery Plans and Phase I Deployment invoices from three wireless service providers: Americell PA-3 L.P. d/b/a/ Indigo Wireless, Keystone Wireless, LLC d/b/a IMMIX Wireless, and MetroPCS Pennsylvania, LLC d/b/a MetroPCS. All are eligible for cost recovery. The original invoices submitted by the three carriers totaled \$2,135,602.82. After detailed review of the plans with the wireless service providers, all plans were approved, some at lower recovery amounts due to ineligible items being invoiced.

| | <u>Total Amount Requested</u> | <u>Total Amount Approved</u> |
|------------------------|--|---|
| IMMIX Wireless | \$ 320,137.63 | \$ 320,137.63 |
| Indigo Wireless | \$ 1,214,069.69 | \$ 1,214,069.69 |
| MetroPCS | <u>\$ 601,395.50</u> | <u>\$ 467,501.75</u> |
| Total - | \$ 2,135,602.82 | \$ 2,001,709.07 |

Of the three wireless service providers receiving cost recovery, only MetroPCS is providing Phase II level service. In its quarterly FCC filing and December 2009 communication to PEMA, IMMIX Wireless reported deployment of its Phase II solution to nine counties by September 30, 2010.

Future Program Actions

Looking to FY 2010-11, PEMA will build on the program goals and objectives outlined in the previous year's report. However, PEMA and our PSAP partners are faced with a number of challenges. Most notable, the cost to deliver 9-1-1 service is increasing. In calendar year 2006, the shortfall between fund revenue and reported county expenditures was \$20.7 million. Today, that shortfall exceeds \$63.8 million. FY 2009-10 wireless revenues are trending ahead of FY 2008-09 by \$2.6 million (3.5 percent); however, that growth is a decrease from the 9 (+) percent growth rate of FY 2006-07. Effectually, this growth reflects an underlying trend of consumers shifting from traditional monthly contract wireless service plans to prepaid or "pay as you go" plans. Current legislation does not adequately

provide for collection of the wireless E-911 surcharge from this consumer segment; a growing market niche that comprises 20 percent of the current wireless market. HB 1789 addresses this issue and provides a legislative solution to ensure collection of the estimated yearly \$20 (+) million in prepaid wireless revenue. Absent implementation of HB 1789, wireless revenues to our PSAPs will actually decrease as the consumer market responds to competitive prepaid offerings.

In addition to this critical issue, PEMA continues in its effort to minimize the cash flow impact of VoIP providers remitting directly to the state. Act 72 of 2008 provides for the collection of a \$1.00 VoIP 911 fee per subscriber versus the traditional wireline contribution rate where 64 of 69 PSAPs realize either \$1.25 or \$1.50 per access line. Not unlike wireless customers, VoIP subscribers have opted for this new technology in lieu of traditional wireline service. However, unlike traditional telephony providers remitting on a monthly basis directly to the county, 58.6 percent of VoIP providers remit directly to the state. These providers represent over 94.6 percent of the total VoIP 911 fee revenue. PEMA partnered with the State Comptrollers' office to facilitate a monthly disbursement of state collected VoIP 911 fee revenue versus the statutory guidance of quarterly disbursement. PEMA continues to work with our PSAPs, other states, and federal agencies to continue identification of VoIP provider's conducting business in the Commonwealth and ensure compliance with the technical and commercial provision of the act and department promulgated procedures.

As reported last year, post deployment activity, the critical work of maintaining the Phase II level of wireless service, is as critical to the proper processing of wireless 9-1-1 calls as the initial deployment activity itself. Wireless providers continue to build out networks and deploy new technology services in the Commonwealth. This infrastructure must be appropriately deployed ensuring Phase II wireless service, while ensuring wireless service providers meet FCC-mandated wireless accuracy standards. PEMA continues to advance a funding eligibility mechanism that supports program goals regardless of funding source and technology. Legislative action amending specific provisions of Act 56 of 2003 would facilitate completion of this initiative. This amendment would contemplate a more efficient funding mechanism for our PSAPs, while maintaining PEMA oversight.

With the 2008 passage of the federal New and Emerging Technologies (NET) 911 Improvement Act of 2008, a new vernacular is permeating the 9-1-1 community, Next Generation 9-1-1 (NG9-1-1).

Next Generation 9-1-1 (NG9-1-1) is a term that has been gaining attention in the 9-1-1 community. NG9-1-1 is a network of networks used to deliver information and requests for assistance from the public to the appropriate response agency. NG9-1-1 takes advantage of open standards based systems to provide a robust method of delivering this information.

The challenges associated with this technology are numerous. PEMA has been examining what this new system and the associated technologies will mean for the Commonwealth. To that end, PEMA applied for federal grant money from the

National 9-1-1 Office managed grant program created by the ENHANCE 911 Act. This fund was created to disperse funds to deploy wireless and Internet protocol (IP) based E-911 and included a 50 percent local matching requirement. Pennsylvania's minimum allotment was \$1,242,455.97, before the matching requirement.

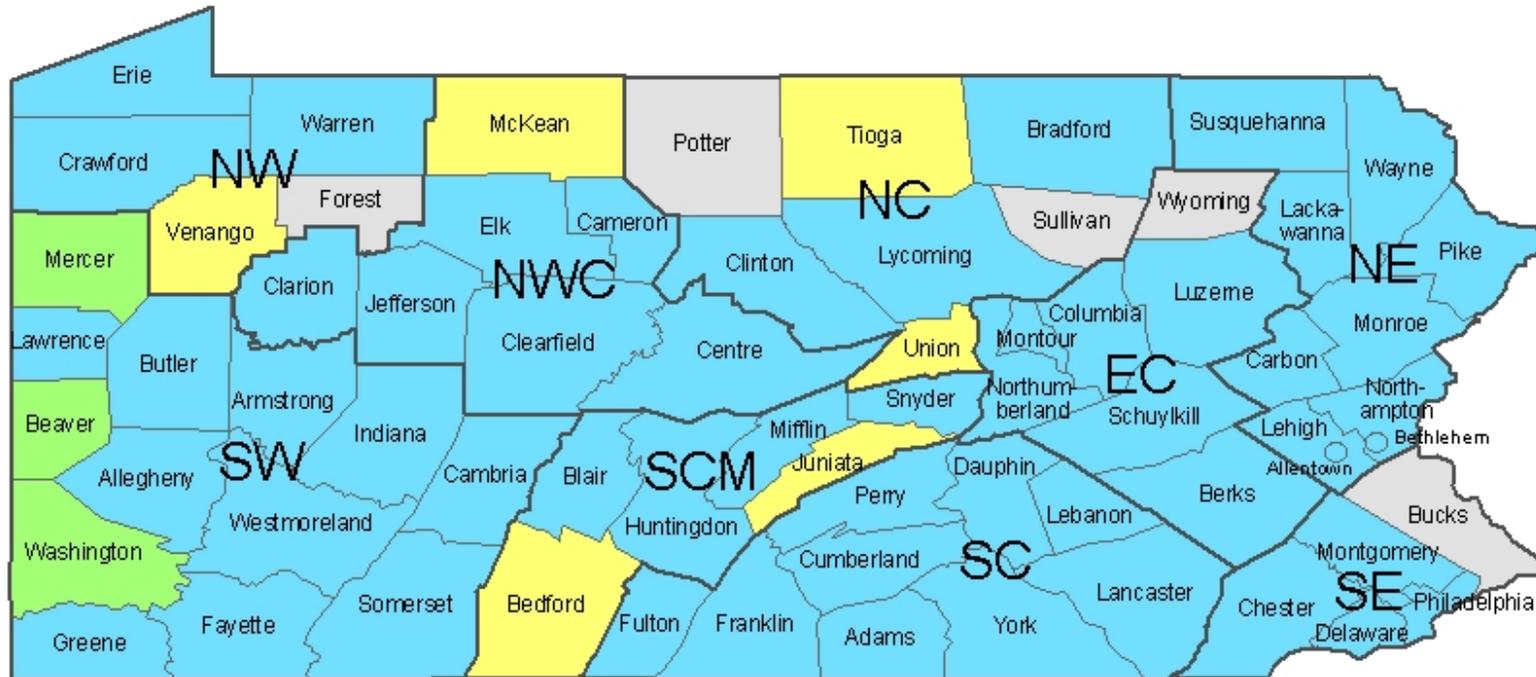
On September 25, 2009 the Commonwealth was notified of an award of \$2,478,157.16. The application submitted to the National 9-1-1 Office was to develop a NG9-1-1 prototype for the Commonwealth. This will connect up to three PSAPs for the delivery and advanced routing of calls in an NG9-1-1 environment.

Currently, PEMA is performing a readiness assessment of the various components, and will be conducting focus groups to develop a plan for developing this system; however, funding issues remain the focal point for implementation of a solution. The Enhance Act of 2004 provided for \$1.25 billion of federal funding to support state E-911 wireless deployment and NG 9-1-1 solutions. Unfortunately, only \$41 million was appropriated and the act was permitted to sunset on September 30, 2009. In its March 2010 Annual Report to the FCC, PEMA will encourage the FCC to pursue new federal legislation to provide for funding support of NG9-1-1 solutions.

Ultimately, many of the above challenges are overshadowed by the identified need to rewrite the Public Safety Emergency Telephone Act, Act 78 of 1990 as amended, and to implement the findings and recommendations of the Auditor General's 2008 Wireless E-911 Emergency Services Program Special Performance Audit. The two critical elements in the Auditor General's report were the rewrite of Act 78 and the urgency associated with the absence of critical staffing to implement many of the program goals and objectives.

As reported last year, PEMA developed an organizational structure in December 2007 that will achieve the latter goal; however, the downturn in the economy has delayed full implementation of that organizational structure. PEMA is hopeful to move forward with full implementation in FY 2010-11.

Exhibit A
Governor's FY 2008-09 9-1-1 Annual Report
Wireless E-911 Deployment Status as of June 30, 2008



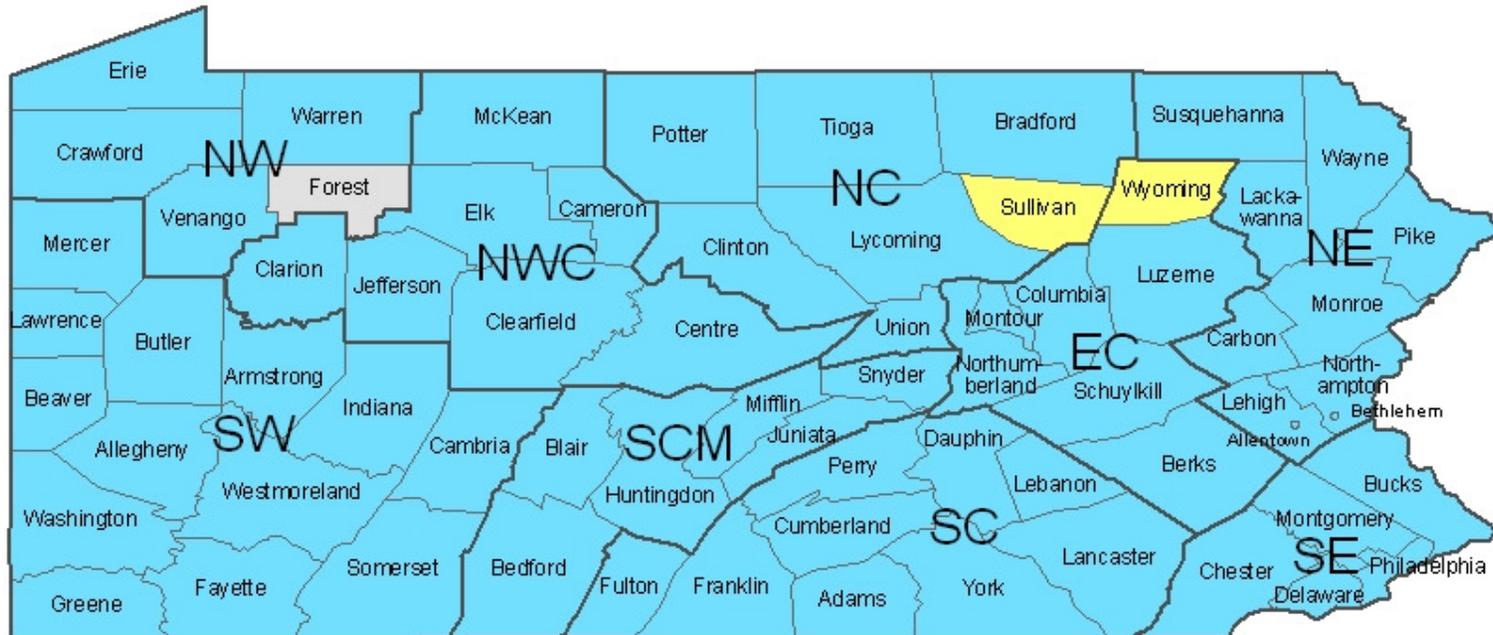
Deployment Status

- Phase 0
- Phase I
- Phase II
- Deploying from Ph 0 to Ph I
- Deploying from Ph 0 to Ph II
- Deploying from Ph I to Ph II

Deployment Statistics

- # PSAPs Phase 2 Deployed: **55**
- # PSAPs Phase 1 Deployed: **4**
- # Currently Deploying to Phase 2: **4**
- # PSAPs Phase 0: **10**
- # Currently Deploying to Phase 1: **0**
- # Currently Deploying to Phase 2: **5**

Exhibit B
Governor's FY 2008-09 9-1-1 Annual Report
Wireless E-911 Deployment Status as of June 30, 2009



Deployment Status

- Phase 0
- Phase I
- Phase II
- Deploying from Ph 0 to Ph I
- Deploying from Ph 0 to Ph II
- Deploying from Ph I to Ph II

Deployment Statistics

- # PSAPs Phase 2 Deployed: **66**
- # PSAPs Phase 1 Deployed: **0**
- # Currently Deploying to Phase 2: **0**

- # PSAPs Phase 0: **3**
- # Currently Deploying to Phase 1: **0**
- # Currently Deploying to Phase 2: **2**

Exhibit C
Governor's FY 2008-09 9-1-1 Annual Report
PSAP Reported Call Statistics for CY 2009

| COUNTY | TOTAL WIRELINE/VoIP 9-1-1 CALLS HANDLED BY PSAPs CY 2009 | TOTAL WIRELESS 9-1-1 CALLS HANDLED BY PSAPs CY 2009 | TOTAL 9-1-1 CALLS HANDLED BY PSAPs CY 2009 |
|-------------------|---|--|---|
| Adams | 14,800 | 19,221 | 34,021 |
| Allegheny | 447,376 | 576,004 | 1,023,380 |
| Armstrong | 16,199 | 17,630 | 33,829 |
| Beaver | 27,198 | 47,198 | 74,396 |
| Bedford | 7,900 | 9,135 | 17,035 |
| Berks | 70,932 | 111,986 | 182,918 |
| Blair | 41,285 | 29,988 | 71,273 |
| Bradford | 11,120 | 6,996 | 18,116 |
| Bucks | 84,647 | 137,324 | 221,971 |
| Butler | 53,856 | 64,238 | 118,094 |
| Cambria | 34,085 | 29,697 | 63,782 |
| Cameron | 991 | 764 | 1,755 |
| Carbon | 12,729 | 18,265 | 30,994 |
| Centre | 14,742 | 27,174 | 41,916 |
| Chester | 69,822 | 109,904 | 179,726 |
| City of Allentown | 31,480 | 64,912 | 96,392 |
| City of Bethlehem | 19,512 | 26,697 | 46,209 |
| Clarion | 7,389 | 9,039 | 16,428 |
| Clearfield | 12,985 | 13,692 | 26,677 |
| Clinton | 4,111 | 6,347 | 10,458 |
| Columbia | 11,768 | 14,673 | 26,441 |
| Crawford | 15,174 | 14,541 | 29,715 |
| Cumberland | 34,005 | 54,052 | 88,057 |
| Dauphin | 51,986 | 87,810 | 139,796 |
| Delaware | 280,522 | 297,584 | 578,106 |
| Elk | 6,610 | 5,091 | 11,701 |
| Erie | 49,774 | 68,020 | 117,794 |
| Fayette | 37,650 | 37,619 | 75,269 |
| Forest | 1,380 | 470 | 1,850 |
| Franklin | 19,211 | 24,549 | 43,760 |
| Fulton | 1,324 | 3,387 | 4,711 |
| Greene | 13,378 | 12,071 | 25,449 |
| Huntingdon | 5,336 | 5,628 | 10,964 |
| Indiana | 15,610 | 11,535 | 27,145 |
| Jefferson | 7,270 | 9,744 | 17,014 |
| Juniata | 3,102 | 3,590 | 6,692 |
| Lackawanna | 43,613 | 63,108 | 106,721 |
| Lancaster | 92,873 | 125,163 | 218,036 |
| Lawrence | 19,780 | 34,200 | 53,980 |
| Lebanon | 17,995 | 29,713 | 47,708 |

Exhibit C (cont)
Governor's FY2008-09 9-1-1 Annual Report
PSAP Reported Call Statistics for CY 2009

| COUNTY | TOTAL WIRELINE/VoIP 9-1-1 CALLS HANDLED BY PSAPs CY 2009 | TOTAL WIRELESS 9-1-1 CALLS HANDLED BY PSAPs CY 2009 | TOTAL 9-1-1 CALLS HANDLED BY PSAPs CY 2009 |
|----------------|---|--|---|
| Lehigh | 27,955 | 46,309 | 74,264 |
| Luzerne | 88,322 | 112,580 | 200,902 |
| Lycoming | 23,253 | 26,724 | 49,977 |
| McKean | 8,512 | 8,127 | 16,639 |
| Mercer | 25,509 | 34,294 | 59,803 |
| Mifflin | 8,306 | 6,565 | 14,871 |
| Monroe | 32,771 | 62,206 | 94,977 |
| Montgomery | 101,622 | 232,383 | 334,005 |
| Montour | 4,143 | 4,620 | 8,763 |
| Northampton | 38,167 | 55,691 | 93,858 |
| Northumberland | 11,754 | 17,644 | 29,398 |
| Perry | 15,016 | 8,533 | 23,549 |
| Philadelphia | 1,079,422 | 1,790,964 | 2,870,386 |
| Pike | 8,765 | 10,599 | 19,364 |
| Potter | 6,670 | 24,142 | 30,812 |
| Schuylkill | 24,471 | 29,522 | 53,993 |
| Snyder | 4,878 | 4,651 | 9,529 |
| Somerset | 13,603 | 13,001 | 26,604 |
| Sullivan | 2,328 | 960 | 3,288 |
| Susquehanna | 4,466 | 7,145 | 11,611 |
| Tioga | 6,670 | 24,142 | 30,812 |
| Union | 9,094 | 10,136 | 19,230 |
| Venango | 9,848 | 8,987 | 18,835 |
| Warren | 8,976 | 4,474 | 13,450 |
| Washington | 78,271 | 55,334 | 133,605 |
| Wayne | 50,865 | 7,475 | 58,340 |
| Westmoreland | 81,958 | 89,310 | 171,268 |
| Wyoming | 5,044 | 3,142 | 8,186 |
| York | 121,566 | 170,917 | 292,483 |
| TOTALS | 3,613,745 | 5,099,336 | 8,713,081 |

Exhibit D
Governor's FY 2008-09 9-1-1 Annual Report
PSAP Reported Call Statistics for CY 2008

| COUNTY | TOTAL WIRELINE/VoIP 9-1-1 CALLS HANDLED BY PSAPs CY 2008 | TOTAL WIRELESS 9-1-1 CALLS HANDLED BY PSAPs CY 2008 | TOTAL 9-1-1 CALLS HANDLED BY PSAPs CY 2008 |
|-------------------|--|---|--|
| Adams | 15,934 | 17,801 | 33,735 |
| Allegheny | 542,585 | 535,094 | 1,077,679 |
| Armstrong | 16,836 | 15,763 | 32,599 |
| Beaver | 34,365 | 49,060 | 83,425 |
| Bedford | 8,980 | 15,155 | 24,135 |
| Berks | 81,191 | 109,277 | 190,468 |
| Blair | 44,362 | 28,933 | 73,295 |
| Bradford | 4,368 | 5,886 | 10,254 |
| Bucks | 92,602 | 152,628 | 245,230 |
| Butler | 33,018 | 63,923 | 96,941 |
| Cambria | 78,075 | 60,310 | 138,385 |
| Cameron | 957 | 789 | 1,746 |
| Carbon | 14,692 | 16,849 | 31,541 |
| Centre | 16,450 | 25,259 | 41,709 |
| Chester | 75,402 | 103,773 | 179,175 |
| City of Allentown | 36,971 | 55,610 | 92,581 |
| City of Bethlehem | 18,526 | 23,332 | 41,858 |
| Clarion | 8,518 | 9,490 | 18,008 |
| Clearfield | 15,731 | 13,672 | 29,403 |
| Clinton | 5,170 | 8,842 | 14,012 |
| Columbia | 12,407 | 12,621 | 25,028 |
| Crawford | 17,205 | 15,071 | 32,276 |
| Cumberland | 35,616 | 51,598 | 87,214 |
| Dauphin | 76,104 | 100,090 | 176,194 |
| Delaware | 302,298 | 278,008 | 580,306 |
| Elk | 6,383 | 5,258 | 11,641 |
| Erie | 60,286 | 44,252 | 104,538 |
| Fayette | 42,911 | 35,077 | 77,988 |
| Forest | 910 | 470 | 1,380 |
| Franklin | 21,025 | 23,017 | 44,042 |
| Fulton | 2,108 | 3,750 | 5,858 |
| Greene | 12,901 | 10,854 | 23,755 |
| Huntingdon | 6,132 | 5,587 | 11,719 |
| Indiana | 16,096 | 11,460 | 27,556 |
| Jefferson | 7,185 | 9,880 | 17,065 |
| Juniata | 3,441 | 3,840 | 7,281 |
| Lackawanna | 45,175 | 55,682 | 100,857 |
| Lancaster | 101,610 | 119,260 | 220,870 |
| Lawrence | 22,621 | 32,526 | 55,147 |
| Lebanon | 19,163 | 28,219 | 47,382 |

Exhibit D (cont)
Governor's FY 2008-09 9-1-1 Annual Report
PSAP Reported Call Statistics for CY 2008

| COUNTY | TOTAL WIRELINE/VoIP 9-1-1 CALLS HANDLED BY PSAPs CY 2008 | TOTAL WIRELESS 9-1-1 CALLS HANDLED BY PSAPs CY 2008 | TOTAL 9-1-1 CALLS HANDLED BY PSAPs CY 2008 |
|----------------|---|--|---|
| Lehigh | 32,322 | 50,659 | 82,981 |
| Luzerne | 96,408 | 101,250 | 197,658 |
| Lycoming | 27,448 | 25,948 | 53,396 |
| McKean | 9,383 | 10,016 | 19,399 |
| Mercer | 29,755 | 36,190 | 65,945 |
| Mifflin | 14,474 | 10,439 | 24,913 |
| Monroe | 38,100 | 58,524 | 96,624 |
| Montgomery | 113,767 | 221,273 | 335,040 |
| Montour | 3,649 | 4,504 | 8,153 |
| Northampton | 41,105 | 53,611 | 94,716 |
| Northumberland | 12,599 | 17,676 | 30,275 |
| Perry | 7,252 | 8,508 | 15,760 |
| Philadelphia | 1,242,137 | 1,756,906 | 2,999,043 |
| Pike | 11,743 | 9,248 | 20,991 |
| Potter | 10,813 | 7,829 | 18,642 |
| Schuylkill | 28,403 | 28,552 | 56,955 |
| Snyder | 6,454 | 5,174 | 11,628 |
| Somerset | 13,127 | 12,987 | 26,114 |
| Sullivan | 1,335 | 564 | 1,899 |
| Susquehanna | 4,561 | 7,707 | 12,268 |
| Tioga | 15,912 | 9,873 | 25,785 |
| Union | 20,741 | 7,985 | 28,726 |
| Venango | 10,996 | 9,581 | 20,577 |
| Warren | 3,315 | 4,763 | 8,078 |
| Washington | 64,708 | 70,515 | 135,223 |
| Wayne | 8,964 | 8,553 | 17,517 |
| Westmoreland | 90,396 | 89,239 | 179,635 |
| Wyoming | 6,956 | 3,178 | 10,134 |
| York | 142,594 | 169,846 | 312,440 |
| TOTALS | 4,065,727 | 4,959,064 | 9,024,791 |

Exhibit E
Governor's FY 2008-09 9-1-1 Annual Report
PSAP Reported Call Statistics for CY 2007

| COUNTY | TOTAL WIRELINE/VoIP 9-1-1 CALLS HANDLED BY PSAPs CY 2007 | TOTAL WIRELESS 9-1-1 CALLS HANDLED BY PSAPs CY 2007 | TOTAL 9-1-1 CALLS HANDLED BY PSAPs CY 2007 |
|-------------------|---|--|---|
| Adams | 35,178 | 18,530 | 53,708 |
| Allegheny | 517,836 | 503,920 | 1,021,756 |
| Armstrong | 15,293 | 7,879 | 23,172 |
| Beaver | 33,834 | 42,837 | 76,671 |
| Bedford | 8,783 | 13,766 | 22,549 |
| Berks | 87,604 | 101,644 | 189,248 |
| Blair | 59,178 | 24,965 | 84,143 |
| Bradford | 11,107 | 4,877 | 15,984 |
| Bucks | 103,682 | 146,367 | 250,049 |
| Butler | 59,865 | 41,161 | 101,026 |
| Cambria | 45,282 | 33,497 | 78,779 |
| Cameron | 1,003 | 743 | 1,746 |
| Carbon | 15,154 | 16,861 | 32,015 |
| Centre | 17,611 | 23,953 | 41,564 |
| Chester | 78,630 | 99,244 | 177,874 |
| City of Allentown | 37,170 | 36,740 | 73,910 |
| City of Bethlehem | 20,555 | 18,751 | 39,306 |
| Clarion | 9,202 | 8,281 | 17,483 |
| Clearfield | 13,293 | 17,539 | 30,832 |
| Clinton | 6,631 | 9,911 | 16,542 |
| Columbia | 12,416 | 9,144 | 21,560 |
| Crawford | 16,581 | 14,779 | 31,360 |
| Cumberland | 38,716 | 52,058 | 90,774 |
| Dauphin | 89,948 | 86,940 | 176,888 |
| Delaware | 319,074 | 251,072 | 570,146 |
| Elk | 6,685 | 4,968 | 11,653 |
| Erie | 60,216 | 45,911 | 106,127 |
| Fayette | 41,676 | 30,456 | 72,132 |
| Forest | 630 | 420 | 1,050 |
| Franklin | 20,976 | 23,215 | 44,191 |
| Fulton | 1,346 | 3,434 | 4,780 |
| Greene | 13,976 | 13,853 | 27,829 |
| Huntingdon | 6,177 | 5,348 | 11,525 |
| Indiana | 14,643 | 11,401 | 26,044 |
| Jefferson | 5,726 | 7,021 | 12,747 |
| Juniata | 4,000 | 2,800 | 6,800 |
| Lackawanna | 33,768 | 35,928 | 69,696 |
| Lancaster | 111,590 | 108,374 | 219,964 |
| Lawrence | 25,994 | 31,114 | 57,108 |
| Lebanon | 19,813 | 27,513 | 47,326 |

Exhibit E (cont)
Governor's FY 2008-09 9-1-1 Annual Report
PSAP Reported Call Statistics for CY 2007

| COUNTY | TOTAL WIRELINE/VoIP 9-1-1 CALLS HANDLED BY PSAPs CY 2007 | TOTAL WIRELESS 9-1-1 CALLS HANDLED BY PSAPs CY 2007 | TOTAL 9-1-1 CALLS HANDLED BY PSAPs CY 2007 |
|----------------|---|--|---|
| Lehigh | 52,710 | 48,504 | 101,214 |
| Luzerne | 101,787 | 80,782 | 182,569 |
| Lycoming | 32,949 | 25,752 | 58,701 |
| McKean | 7,504 | 5,599 | 13,103 |
| Mercer | 26,354 | 45,000 | 71,354 |
| Mifflin | 17,138 | 11,507 | 28,645 |
| Monroe | 56,243 | 60,168 | 116,411 |
| Montgomery | 125,237 | 220,479 | 345,716 |
| Montour | 4,381 | 4,735 | 9,116 |
| Northampton | 44,564 | 52,270 | 96,834 |
| Northumberland | 14,279 | 16,608 | 30,887 |
| Perry | 6,380 | 8,832 | 15,212 |
| Philadelphia | 2,040,289 | 1,237,433 | 3,277,722 |
| Pike | 12,074 | 9,469 | 21,543 |
| Potter | 5,000 | 130 | 5,130 |
| Schuykill | 31,010 | 28,676 | 59,686 |
| Snyder | 6,727 | 4,755 | 11,482 |
| Somerset | 12,624 | 11,390 | 24,014 |
| Sullivan | 1,977 | 742 | 2,719 |
| Susquehanna | 4,585 | 8,960 | 13,545 |
| Tioga | 15,000 | 750 | 15,750 |
| Union | 29,200 | 8,760 | 37,960 |
| Venango | 10,452 | 8,032 | 18,484 |
| Warren | 8,730 | 4,417 | 13,147 |
| Washington | 66,119 | 133,881 | 200,000 |
| Wayne | 8,005 | 4,568 | 12,573 |
| Westmoreland | 94,249 | 81,939 | 176,188 |
| Wyoming | 2,624 | 3,433 | 6,057 |
| York | 152,887 | 159,143 | 312,030 |
| TOTALS | 5,011,920 | 4,223,929 | 9,235,849 |

Exhibit F
Governor's FY 2008-09 9-1-1 Annual Report
PSAP Reported Wireline Revenue

| COUNTY | 2009 | 2008 | 2007 |
|-------------------|----------------|----------------|----------------|
| Adams | \$641,534.89 | \$707,360.80 | \$726,783.33 |
| Allegheny | \$6,850,045.20 | \$8,659,389.00 | \$9,039,699.96 |
| Armstrong | \$510,767.14 | \$583,313.16 | \$539,833.61 |
| Beaver | \$844,304.00 | \$1,124,278.00 | \$1,257,442.00 |
| Bedford | \$417,705.63 | \$447,500.69 | \$468,064.54 |
| Berks | \$2,558,198.79 | \$3,017,934.85 | \$3,002,167.21 |
| Blair | \$893,778.39 | \$1,000,102.80 | \$890,757.36 |
| Bradford | \$589,368.00 | \$655,691.50 | \$683,562.00 |
| Bucks | \$3,327,607.17 | \$4,192,955.26 | \$3,914,714.00 |
| Butler | \$778,482.00 | \$1,259,728.43 | \$1,205,782.00 |
| Cambria | \$880,010.00 | \$1,016,127.00 | \$1,039,846.00 |
| Cameron | \$59,486.60 | \$58,122.91 | \$61,240.97 |
| Carbon | \$489,500.89 | \$561,281.46 | \$604,188.75 |
| Centre | \$790,016.74 | \$852,312.00 | \$936,670.47 |
| Chester | \$3,067,935.00 | \$4,150,000.00 | \$4,300,000.00 |
| City of Allentown | \$925,518.19 | \$988,837.42 | \$1,057,501.19 |
| City of Bethlehem | \$655,632.00 | \$686,172.37 | \$708,221.89 |
| Clarion | \$364,199.47 | \$489,337.86 | \$411,342.11 |
| Clearfield | \$571,595.89 | \$662,299.73 | \$690,158.73 |
| Clinton | \$316,138.03 | \$326,330.14 | \$349,475.64 |
| Columbia | \$697,484.36 | \$586,982.82 | \$413,982.31 |
| Crawford | \$710,872.72 | \$784,282.31 | \$735,006.46 |
| Cumberland | \$1,665,261.41 | \$1,787,989.84 | \$1,897,844.74 |
| Dauphin | \$2,257,144.78 | \$2,388,390.75 | \$2,782,144.54 |
| Delaware | \$2,695,669.93 | \$3,031,943.66 | \$3,621,823.63 |
| Elk | \$315,088.11 | \$324,685.04 | \$333,041.41 |
| Erie | \$1,821,158.00 | \$1,905,172.30 | \$1,829,721.90 |
| Fayette | \$852,079.36 | \$1,034,306.22 | \$1,023,836.88 |
| Forest | \$74,681.74 | \$79,222.37 | \$59,111.43 |
| Franklin | \$705,551.03 | \$881,074.72 | \$995,278.62 |
| Fulton | \$122,229.56 | \$112,137.07 | \$126,896.18 |
| Greene | \$317,047.80 | \$327,092.60 | \$352,242.01 |
| Huntingdon | \$425,540.67 | \$425,221.02 | \$403,477.30 |
| Indiana | \$678,320.59 | \$744,967.02 | \$761,175.45 |
| Jefferson | \$386,190.18 | \$409,549.61 | \$420,877.15 |
| Juniata | \$172,530.28 | \$182,595.72 | \$189,537.99 |

Exhibit F (cont)
Governor's FY 2008-09 9-1-1 Annual Report
PSAP Reported Wireline Revenue

| COUNTY | 2009 | 2008 | 2007 |
|----------------|------------------------|------------------------|------------------------|
| Lackawanna | \$1,677,027.00 | \$1,788,940.00 | \$1,806,358.22 |
| Lancaster | \$2,977,555.00 | \$3,673,431.12 | \$3,597,291.00 |
| Lawrence | \$518,151.44 | \$679,881.11 | \$632,828.37 |
| Lebanon | \$829,483.69 | \$834,726.19 | \$863,464.17 |
| Lehigh | \$1,494,927.00 | \$1,567,570.00 | \$1,687,822.00 |
| Luzerne | \$2,444,482.13 | \$2,157,847.00 | \$2,771,910.00 |
| Lycoming | \$835,313.48 | \$821,294.24 | \$905,147.30 |
| McKean | \$378,074.27 | \$517,860.00 | \$386,312.99 |
| Mercer | \$590,537.01 | \$784,605.00 | \$762,959.00 |
| Mifflin | \$373,443.97 | \$404,134.58 | \$325,118.88 |
| Monroe | \$1,121,427.53 | \$1,278,290.06 | \$1,328,854.37 |
| Montgomery | \$5,625,502.00 | \$5,887,573.00 | \$5,785,288.00 |
| Montour | \$157,826.74 | \$178,653.54 | \$187,406.10 |
| Northampton | \$1,438,198.91 | \$1,750,812.08 | \$1,892,179.11 |
| Northumberland | \$499,505.77 | \$567,078.16 | \$533,880.91 |
| Perry | \$296,485.38 | \$288,317.03 | \$375,119.33 |
| Philadelphia | \$7,057,298.00 | \$8,096,907.60 | \$9,058,400.59 |
| Pike | \$549,882.30 | \$619,076.21 | \$669,987.33 |
| Potter | \$168,489.46 | \$219,114.00 | \$240,483.93 |
| Schuylkill | \$983,030.66 | \$1,127,040.00 | \$1,125,670.69 |
| Snyder | \$315,456.60 | \$323,240.90 | \$322,019.73 |
| Somerset | \$983,085.10 | \$934,371.32 | \$748,349.98 |
| Sullivan | \$85,939.64 | \$92,797.40 | \$93,756.93 |
| Susquehanna | \$441,298.06 | \$425,902.69 | \$483,581.95 |
| Tioga | \$411,536.47 | \$448,553.26 | \$478,726.10 |
| Union | \$435,427.40 | \$322,928.61 | \$405,129.55 |
| Venango | \$481,187.60 | \$504,050.68 | \$524,122.36 |
| Warren | \$396,522.66 | \$417,334.66 | \$436,512.71 |
| Washington | \$1,104,173.69 | \$1,460,774.00 | \$1,505,462.62 |
| Wayne | \$526,966.58 | \$693,578.77 | \$642,972.01 |
| Westmoreland | \$2,114,029.00 | \$2,661,914.00 | \$2,868,573.00 |
| Wyoming | \$287,129.43 | \$329,959.84 | \$796,125.94 |
| York | \$2,388,130.64 | \$2,957,041.52 | \$3,040,105.95 |
| TOTALS | \$79,416,199.15 | \$91,260,287.02 | \$95,115,370.88 |

Exhibit G
Governor's FY 2008-09 9-1-1 Annual Report
State and County Reported VoIP Revenue

| COUNTY | 2009 | 2008 | 2007 |
|-------------------|----------------|--------------|--------|
| Adams | \$58,265.02 | \$1,326.08 | \$0.00 |
| Allegheny | \$1,590,435.38 | \$76,572.47 | \$0.00 |
| Armstrong | \$12,135.81 | \$377.54 | \$0.00 |
| Beaver | \$265,127.89 | \$12,145.00 | \$0.00 |
| Bedford | \$11,843.52 | \$0.00 | \$0.00 |
| Berks | \$235,989.32 | \$0.00 | \$0.00 |
| Blair | \$25,890.55 | \$81.35 | \$0.00 |
| Bradford | \$1,874.95 | \$0.00 | \$0.00 |
| Bucks | \$713,061.83 | \$29,861.69 | \$0.00 |
| Butler | \$391,628.04 | \$0.00 | \$0.00 |
| Cambria | \$58,826.37 | \$0.00 | \$0.00 |
| Cameron | \$3,398.01 | \$0.00 | \$0.00 |
| Carbon | \$107,991.25 | \$0.00 | \$0.00 |
| Centre | \$64,660.19 | \$876.21 | \$0.00 |
| Chester | \$624,190.31 | \$22,211.00 | \$0.00 |
| City of Allentown | \$9,312.07 | \$0.00 | \$0.00 |
| City of Bethlehem | \$3,160.82 | \$0.00 | \$0.00 |
| Clarion | \$9,756.11 | \$656.72 | \$0.00 |
| Clearfield | \$20,739.93 | \$310.00 | \$0.00 |
| Clinton | \$22,056.18 | \$0.00 | \$0.00 |
| Columbia | \$36,168.32 | \$369.00 | \$0.00 |
| Crawford | \$99,855.93 | \$6,667.04 | \$0.00 |
| Cumberland | \$211,207.67 | \$9,535.39 | \$0.00 |
| Dauphin | \$273,473.40 | \$0.00 | \$0.00 |
| Delaware | \$652,750.03 | \$498,408.40 | \$0.00 |
| Elk | \$3,847.88 | \$0.00 | \$0.00 |
| Erie | \$28,051.73 | \$0.00 | \$0.00 |
| Fayette | \$86,700.62 | \$0.00 | \$0.00 |
| Forest | \$404.77 | \$0.00 | \$0.00 |
| Franklin | \$163,918.82 | \$0.00 | \$0.00 |
| Fulton | \$4,421.23 | \$361.62 | \$0.00 |
| Greene | \$11,640.73 | \$0.00 | \$0.00 |
| Huntingdon | \$8,636.65 | \$0.00 | \$0.00 |
| Indiana | \$40,212.13 | \$1,523.08 | \$0.00 |
| Jefferson | \$14,377.13 | \$0.00 | \$0.00 |
| Juniata | \$826.23 | \$0.00 | \$0.00 |

Exhibit G (cont)
Governor's FY 2008-09 9-1-1 Annual Report
State and County Reported VoIP Revenue

| COUNTY | 2009 | 2008 | 2007 |
|----------------|------------------------|---------------------|---------------|
| Lackawanna | \$67,922.93 | \$0.00 | \$0.00 |
| Lancaster | \$283,350.77 | \$0.00 | \$0.00 |
| Lawrence | \$94,570.49 | \$4,377.52 | \$0.00 |
| Lebanon | \$122,580.12 | \$3,307.84 | \$0.00 |
| Lehigh | \$37,068.87 | \$0.00 | \$0.00 |
| Luzerne | \$56,380.29 | \$721.35 | \$0.00 |
| Lycoming | \$54,519.06 | \$0.00 | \$0.00 |
| McKean | \$7,464.45 | \$0.00 | \$0.00 |
| Mercer | \$132,093.38 | \$3,149.65 | \$0.00 |
| Mifflin | \$5,822.78 | \$0.00 | \$0.00 |
| Monroe | \$119,196.34 | \$0.00 | \$0.00 |
| Montgomery | \$980,841.09 | \$41,001.50 | \$0.00 |
| Montour | \$7,530.75 | \$0.00 | \$0.00 |
| Northampton | \$30,297.07 | \$0.00 | \$0.00 |
| Northumberland | \$28,659.47 | \$0.00 | \$0.00 |
| Perry | \$10,980.03 | \$333.23 | \$0.00 |
| Philadelphia | \$1,256,266.93 | \$0.00 | \$0.00 |
| Pike | \$63,464.17 | \$0.00 | \$0.00 |
| Potter | \$12,535.48 | \$0.00 | \$0.00 |
| Schuylkill | \$48,829.69 | \$0.00 | \$0.00 |
| Snyder | \$4,638.45 | \$0.00 | \$0.00 |
| Somerset | \$31,245.59 | \$1,259.43 | \$0.00 |
| Sullivan | \$145.03 | \$0.00 | \$0.00 |
| Susquehanna | \$10,261.14 | \$0.00 | \$0.00 |
| Tioga | \$1,957.27 | \$0.00 | \$0.00 |
| Union | \$3,032.06 | \$0.00 | \$0.00 |
| Venango | \$20,646.40 | \$717.04 | \$0.00 |
| Warren | \$3,284.31 | \$0.00 | \$0.00 |
| Washington | \$279,334.50 | \$0.00 | \$0.00 |
| Wayne | \$79,090.63 | \$0.00 | \$0.00 |
| Westmoreland | \$496,776.86 | \$0.00 | \$0.00 |
| Wyoming | \$2,200.32 | \$0.00 | \$0.00 |
| York | \$359,085.83 | \$11,540.68 | \$0.00 |
| TOTALS | \$10,578,909.37 | \$727,690.83 | \$0.00 |

Exhibit H
Governor's FY 2008-09 9-1-1 Annual Report
PSAP Total Reported Expenditures

| COUNTY | 2009 | 2008 | 2007 |
|-------------------|-----------------|-----------------|-----------------|
| Adams | \$2,163,152.32 | \$1,862,668.34 | \$1,558,378.97 |
| Allegheny | \$21,726,015.73 | \$19,479,622.04 | \$17,566,657.41 |
| Armstrong | \$1,459,726.67 | \$1,333,418.99 | \$1,438,656.89 |
| Beaver | \$3,767,537.00 | \$4,172,821.00 | \$3,730,018.00 |
| Bedford | \$1,110,192.29 | \$1,584,973.59 | \$408,437.48 |
| Berks | \$6,585,934.71 | \$6,384,179.08 | \$7,089,584.21 |
| Blair | \$1,646,933.86 | \$2,003,650.16 | \$1,620,354.08 |
| Bradford | \$898,306.00 | \$1,214,952.98 | \$1,353,721.00 |
| Bucks | \$12,404,154.80 | \$12,289,862.17 | \$10,666,982.00 |
| Butler | \$2,168,578.00 | \$2,181,993.30 | \$2,800,000.00 |
| Cambria | \$2,480,697.00 | \$2,511,367.00 | \$2,355,577.00 |
| Cameron | \$345,829.21 | \$248,442.68 | \$212,866.46 |
| Carbon | \$1,432,203.99 | \$1,519,429.66 | \$1,069,862.07 |
| Centre | \$2,171,662.06 | \$2,361,254.00 | \$2,451,239.50 |
| Chester | \$14,001,738.00 | \$13,019,680.00 | \$11,999,116.00 |
| City of Allentown | \$2,565,248.81 | \$2,704,145.58 | \$2,060,222.16 |
| City of Bethlehem | \$3,271,999.00 | \$3,589,650.85 | \$2,235,147.74 |
| Clarion | \$1,136,070.86 | \$827,051.79 | \$796,185.52 |
| Clearfield | \$1,371,745.93 | \$1,760,460.89 | \$2,034,089.21 |
| Clinton | \$1,027,728.93 | \$947,786.09 | \$1,323,281.24 |
| Columbia | \$851,941.23 | \$917,127.60 | \$936,021.93 |
| Crawford | \$1,118,117.65 | \$1,234,164.57 | 1,405,384.10 |
| Cumberland | \$4,917,615.93 | \$6,506,006.68 | \$5,070,388.80 |
| Dauphin | \$5,213,974.60 | \$4,624,245.78 | \$9,846,829.37 |
| Delaware | \$13,064,621.31 | \$12,449,013.22 | \$12,062,537.44 |
| Elk | \$903,577.96 | \$1,300,761.23 | \$1,059,269.40 |
| Erie | \$5,056,383.00 | \$5,544,415.27 | \$3,719,819.76 |
| Fayette | \$1,968,354.39 | \$1,689,175.52 | \$1,825,703.54 |
| Forest | \$334,929.12 | \$740,309.25 | \$117,641.10 |
| Franklin | \$3,114,155.89 | \$3,138,586.71 | \$2,264,248.05 |
| Fulton | \$408,690.42 | \$412,579.61 | \$405,397.26 |
| Greene | \$684,208.79 | \$728,931.57 | \$844,932.11 |
| Huntingdon | \$582,007.22 | \$427,168.12 | \$811,349.21 |
| Indiana | \$1,785,680.97 | \$1,863,098.56 | \$1,068,283.58 |
| Jefferson | \$787,972.06 | \$887,816.24 | \$1,459,267.96 |
| Juniata | \$1,131,979.54 | \$1,907,540.04 | \$506,091.12 |

Exhibit H (cont)
Governor's FY 2008-09 9-1-1 Annual Report
PSAP Total Reported Expenditures

| COUNTY | 2009 | 2008 | 2007 |
|----------------|-------------------------|-------------------------|-------------------------|
| Lackawanna | \$4,824,020.00 | \$4,133,926.00 | \$5,002,915.01 |
| Lancaster | \$9,233,523.00 | \$10,489,611.13 | \$9,667,524.00 |
| Lawrence | \$1,036,229.20 | \$998,845.53 | \$973,500.22 |
| Lebanon | \$3,119,928.76 | \$1,997,175.29 | \$3,803,533.39 |
| Lehigh | \$5,652,477.00 | \$4,409,679.00 | \$2,923,126.00 |
| Luzerne | \$5,966,664.00 | \$6,557,679.30 | \$5,081,474.42 |
| Lycoming | \$2,067,323.79 | \$2,333,241.32 | \$2,033,912.59 |
| McKean | \$877,116.20 | \$582,228.00 | \$782,486.49 |
| Mercer | \$2,440,671.13 | \$2,501,726.00 | \$4,903,079.00 |
| Mifflin | \$1,223,611.66 | \$603,001.19 | \$1,325,899.06 |
| Monroe | \$3,505,536.25 | \$3,978,275.64 | \$5,720,780.51 |
| Montgomery | \$11,444,537.00 | \$10,577,966.00 | \$9,596,209.00 |
| Montour | \$725,602.97 | \$809,474.64 | \$455,671.21 |
| Northampton | \$5,593,319.90 | \$4,695,144.70 | \$4,941,177.69 |
| Northumberland | \$1,214,589.87 | \$925,613.05 | \$1,109,361.80 |
| Perry | \$838,685.14 | \$480,968.93 | \$1,456,190.83 |
| Philadelphia | \$32,754,674.00 | \$33,049,510.00 | \$26,173,951.08 |
| Pike | \$1,308,345.00 | \$1,356,227.65 | \$1,175,418.31 |
| Potter | \$1,298,056.98 | \$6,061,504.82 | \$2,249,783.55 |
| Schuylkill | \$2,856,732.07 | \$4,087,752.30 | \$2,745,342.18 |
| Snyder | \$833,977.15 | \$788,857.57 | \$1,340,897.20 |
| Somerset | \$1,130,006.53 | \$1,121,167.39 | \$1,032,184.94 |
| Sullivan | \$1,074,631.07 | \$405,086.85 | \$529,602.97 |
| Susquehanna | \$991,269.47 | \$815,912.24 | \$796,889.84 |
| Tioga | \$1,304,283.76 | \$1,241,175.48 | \$2,668,568.63 |
| Union | \$963,727.94 | \$911,147.10 | \$1,922,486.22 |
| Venango | \$1,030,831.28 | \$1,151,455.69 | \$1,885,614.08 |
| Warren | \$620,210.55 | \$785,293.10 | \$1,310,324.95 |
| Washington | \$3,299,463.60 | \$4,384,045.00 | \$5,179,047.21 |
| Wayne | \$1,095,881.66 | \$1,045,289.26 | \$1,645,045.63 |
| Westmoreland | \$8,458,371.00 | \$8,313,450.00 | \$6,619,766.00 |
| Wyoming | \$1,097,802.08 | \$1,557,378.84 | \$1,059,053.01 |
| York | \$6,930,218.56 | \$6,381,072.94 | \$9,519,383.76 |
| TOTALS | \$252,471,983.82 | \$255,899,232.11 | \$245,803,742.45 |

Exhibit I
Governor's FY 2008-09 9-1-1 Annual Report
Wireless Surcharge Funding Summary FY 2008-09

| <i>PSAP</i> | <i>FY 2008-09</i> | | |
|------------------------------|-------------------------|------------------------|---|
| | <i>Requested Amount</i> | <i>Approved Amount</i> | <i>Disbursement Total (as of June 30, 2009)</i> |
| Adams County DES | \$488,182.79 | \$510,342.21 | \$475,571.08 |
| Allegheny County 9-1-1 | \$14,223,889.26 | \$12,651,438.18 | \$10,452,893.44 |
| Armstrong | \$305,174.61 | \$270,007.31 | \$254,047.68 |
| Beaver | \$2,124,813.98 | \$1,324,585.58 | \$1,202,171.72 |
| Bedford | \$298,598.81 | \$289,598.81 | \$246,821.84 |
| Berks | \$3,932,534.84 | \$2,927,732.30 | \$2,725,218.44 |
| Blair County 9-1-1 | \$481,054.30 | \$481,054.31 | \$407,993.72 |
| Bradford | \$953,752.14 | \$376,418.76 | \$310,291.40 |
| Bucks County | \$0.00 | \$0.00 | \$0.00 |
| Butler | \$571,337.85 | \$426,131.12 | \$369,935.28 |
| Cambria | \$2,137,436.05 | \$2,071,154.36 | \$1,716,893.68 |
| Cameron County 9-1-1 | \$84,477.27 | \$71,839.22 | \$64,547.16 |
| Carbon County Communications | \$1,403,800.35 | \$1,449,789.32 | \$1,355,516.40 |
| Centre County 9-1-1 | \$1,339,801.11 | \$1,271,125.75 | \$1,156,507.96 |
| Chester County 9-1-1 | \$8,395,904.87 | \$8,677,974.23 | \$7,643,861.08 |
| City of Allentown | \$1,580,450.88 | \$1,569,730.21 | \$1,400,161.56 |
| City of Bethlehem | \$4,920,968.18 | \$3,438,217.28 | \$3,108,205.60 |
| Clarion County OES | \$409,710.56 | \$384,096.97 | \$308,799.04 |
| Clearfield County 9-1-1 | \$1,801,684.36 | \$484,941.04 | \$424,857.64 |
| Clinton | \$183,111.03 | \$186,196.25 | \$148,764.64 |
| Columbia | \$552,068.03 | \$547,648.94 | \$442,440.52 |
| Crawford County OES | \$769,069.19 | \$309,140.87 | \$271,821.72 |
| Cumberland | \$3,966,005.51 | \$2,732,572.06 | \$2,308,378.92 |
| Dauphin County 9-1-1 | \$8,074,474.81 | \$3,368,274.92 | \$3,137,058.64 |
| Delaware County 911 | \$6,970,598.70 | \$6,102,942.46 | \$5,163,830.84 |
| Elk | \$549,380.03 | \$505,638.88 | \$455,456.56 |
| Erie | \$2,756,625.86 | \$3,891,135.65 | \$3,710,141.84 |
| Fayette County 9-1-1 | \$2,029,154.72 | \$826,230.19 | \$687,574.48 |
| Forest County | \$0.00 | \$0.00 | \$0.00 |
| Franklin County DES | \$1,343,103.21 | \$1,203,241.21 | \$1,036,071.84 |
| Fulton County 9-1-1 | \$50,628.05 | \$49,961.24 | \$48,276.72 |
| Greene County 9-1-1 | \$381,831.26 | \$238,119.86 | \$197,412.68 |
| Huntingdon | \$335,373.31 | \$53,178.85 | \$49,238.68 |
| Indiana | \$837,958.61 | \$241,275.61 | \$206,629.52 |
| Jefferson | \$137,036.24 | \$137,036.24 | \$116,256.00 |
| Juniata County 9-1-1 | \$348,485.28 | \$336,285.28 | \$328,224.00 |

Exhibit I (cont)
Governor's FY 2008-09 9-1-1 Annual Report
Wireless Surcharge Funding Summary FY 2008-09

| <i>PSAP</i> | <i>FY 2008-09</i> | | |
|---------------------------------|-------------------------|-------------------------|---|
| | <i>Requested Amount</i> | <i>Approved Amount</i> | <i>Disbursement Total (as of June 30, 2009)</i> |
| Lackawanna County 9-1-1 | \$2,965,738.88 | \$2,400,095.14 | \$2,135,524.20 |
| Lancaster | \$1,072,771.40 | \$955,585.62 | \$773,220.88 |
| Lawrence County 9-1-1 | \$340,164.46 | \$219,378.24 | \$178,467.24 |
| Lebanon County EMA | \$2,075,286.91 | \$1,245,462.45 | \$1,100,868.76 |
| Lehigh | \$3,115,757.21 | \$2,095,217.90 | \$1,897,126.72 |
| Luzerne County 9-1-1 | \$1,991,222.27 | \$2,150,298.61 | \$1,763,206.56 |
| Lycoming County 9-1-1 | \$1,328,783.14 | \$713,611.33 | \$602,258.32 |
| McKean County 9-1-1 | \$44,516.00 | \$44,516.00 | \$37,358.80 |
| Mercer County 9-1-1 | \$925,018.00 | \$604,527.00 | \$604,527.00 |
| Mifflin | \$997,197.92 | \$139,728.28 | \$111,556.44 |
| Monroe County Control Center | \$2,446,492.03 | \$4,686,906.33 | \$4,479,561.96 |
| Montgomery County 9-1-1 | \$6,398,844.70 | \$6,898,828.48 | \$6,123,134.52 |
| Montour County 9-1-1 | \$193,774.62 | \$191,834.28 | \$177,914.40 |
| Northampton County | \$1,878,315.22 | \$1,877,910.37 | \$1,759,838.56 |
| Northumberland | \$593,834.22 | \$660,380.75 | \$605,932.68 |
| Perry County 9-1-1 | \$535,413.38 | \$292,258.01 | \$239,928.80 |
| Philadelphia | \$19,651,760.26 | \$15,707,744.48 | \$14,537,798.76 |
| Pike County | \$535,406.72 | \$720,559.99 | \$657,050.64 |
| Potter | \$1,910,541.32 | \$168,588.72 | \$148,898.72 |
| Schuylkill County | \$1,577,689.93 | \$2,288,475.42 | \$2,171,998.24 |
| Snyder County DES | \$873,738.02 | \$453,134.02 | \$402,900.84 |
| Somerset County 9-1-1 | \$96,495.77 | \$113,136.89 | \$106,176.12 |
| Sullivan County | \$385,839.00 | \$360,839.00 | \$293,901.48 |
| Susquehanna County 9-1-1 | \$344,057.06 | \$313,075.43 | \$283,131.96 |
| Tioga | \$1,078,328.89 | \$701,735.00 | \$693,156.96 |
| Union County Emergency Services | \$560,554.52 | \$237,423.77 | \$234,856.96 |
| Venango County DES | \$0.00 | \$0.00 | \$0.00 |
| Warren | \$143,675.08 | \$68,326.66 | \$58,303.96 |
| Washington County 9-1-1 | \$2,501,540.00 | \$240,000.00 | \$190,392.00 |
| Wayne | \$48,800.38 | \$48,800.38 | \$44,126.72 |
| Westmoreland County 9-1-1 | \$3,140,369.32 | \$2,324,874.63 | \$2,096,948.76 |
| Wyoming | \$796,012.96 | \$622,312.96 | \$601,027.52 |
| York | \$3,366,722.60 | \$2,016,978.75 | \$1,627,378.16 |
| TOTALS | \$138,653,138.24 | \$110,967,600.36 | \$98,670,345.96 |

Exhibit J
Governor's FY 2008-09 9-1-1 Annual Report
Wireless Surcharge Funding Summary FY 2007-08

| <i>PSAP</i> | <i>FY 2007-08</i> | | |
|------------------------------|-------------------------|------------------------|---|
| | <i>Requested Amount</i> | <i>Approved Amount</i> | <i>Disbursement Total (as of June 30, 2008)</i> |
| Adams County DES | \$805,427.04 | \$798,698.35 | \$516,252.10 |
| Allegheny County 9-1-1 | \$6,045,300.01 | \$8,369,846.16 | \$6,476,706.63 |
| Armstrong | \$1,801,140.00 | \$1,773,183.00 | \$1,688,490.97 |
| Beaver | \$4,806,928.70 | \$3,516,832.47 | \$3,348,242.50 |
| Bedford | \$493,213.22 | \$493,213.22 | \$493,213.22 |
| Berks | \$2,079,098.75 | \$1,549,856.65 | \$879,009.60 |
| Blair County 9-1-1 | \$1,589,477.31 | \$1,570,746.58 | \$1,456,072.29 |
| Bradford | \$245,945.06 | \$223,445.06 | \$223,445.06 |
| Bucks County | \$631,450.00 | \$631,450.00 | \$631,450.00 |
| Butler | \$764,939.56 | \$732,388.46 | \$694,748.85 |
| Cambria | \$0.00 | \$0.00 | \$0.00 |
| Cameron County 9-1-1 | \$409,090.41 | \$417,816.16 | \$410,626.94 |
| Carbon County Communications | \$3,865,017.88 | \$2,918,934.90 | \$2,011,392.48 |
| Centre County 9-1-1 | \$1,865,653.20 | \$1,785,282.73 | \$1,086,527.48 |
| Chester County 9-1-1 | \$6,363,463.59 | \$6,313,508.74 | \$3,536,354.09 |
| City of Allentown | \$627,852.99 | \$619,266.88 | \$325,958.53 |
| City of Bethlehem | \$5,203,388.29 | \$5,124,254.73 | \$3,335,898.26 |
| Clarion County OES | \$622,947.44 | \$574,646.94 | \$574,558.10 |
| Clearfield County 9-1-1 | \$1,996,957.04 | \$1,002,329.49 | \$825,400.27 |
| Clinton | \$127,282.83 | \$119,622.32 | \$66,432.07 |
| Columbia | \$310,397.00 | \$295,877.00 | \$266,064.89 |
| Crawford County OES | \$547,733.74 | \$550,549.93 | \$377,823.64 |
| Cumberland | \$3,659,832.24 | \$3,580,905.53 | \$3,134,419.70 |
| Dauphin County 9-1-1 | \$15,550,740.59 | \$4,880,898.60 | \$3,572,792.11 |
| Delaware County 911 | \$11,992,281.82 | \$8,696,594.50 | \$3,789,035.38 |
| Elk | \$304,404.50 | \$663,030.58 | \$514,890.28 |
| Erie | \$12,051,836.79 | \$4,905,257.91 | \$2,205,382.67 |
| Fayette County 9-1-1 | \$357,874.36 | \$357,874.36 | \$357,874.36 |
| Forest County | \$766,624.00 | \$745,883.00 | \$745,883.00 |
| Franklin County DES | \$1,001,692.88 | \$715,265.84 | \$543,041.08 |
| Fulton County 9-1-1 | \$591,538.04 | \$572,733.04 | \$563,673.14 |
| Greene County 9-1-1 | \$621,942.92 | \$446,291.80 | \$364,139.59 |
| Huntingdon | \$295,362.60 | \$295,362.60 | \$289,986.03 |
| Indiana | \$471,787.89 | \$404,803.13 | \$225,092.62 |
| Jefferson | \$258,285.61 | \$225,099.19 | \$225,099.19 |
| Juniata County 9-1-1 | \$713,407.44 | \$707,759.35 | \$707,759.35 |

Exhibit J (cont)
Governor's FY 2008-09 9-1-1 Annual Report
Wireless Surcharge Funding Summary FY 2007-08

| <i>PSAP</i> | <i>FY 2007-08</i> | | |
|---------------------------------|-------------------------|-------------------------|---|
| | <i>Requested Amount</i> | <i>Approved Amount</i> | <i>Disbursement Total (as of June 30, 2008)</i> |
| Lackawanna County 9-1-1 | \$5,016,422.12 | \$4,664,731.10 | \$3,713,043.17 |
| Lancaster | \$702,318.64 | \$702,318.64 | \$284,825.54 |
| Lawrence County 9-1-1 | \$679,078.53 | \$211,105.15 | \$200,215.04 |
| Lebanon County EMA | \$667,157.15 | \$341,506.48 | \$204,219.64 |
| Lehigh | \$5,732,628.22 | \$4,652,583.50 | \$3,544,587.98 |
| Luzerne County 9-1-1 | \$1,027,707.50 | \$477,677.75 | \$310,594.83 |
| Lycoming County 9-1-1 | \$2,636,072.12 | \$1,226,790.29 | \$924,285.44 |
| McKean County 9-1-1 | \$132,739.99 | \$132,739.99 | \$132,739.99 |
| Mercer County 9-1-1 | \$2,495,714.00 | \$1,598,020.36 | \$1,598,020.36 |
| Mifflin | \$4,480,305.49 | \$2,270,113.40 | \$2,217,927.84 |
| Monroe County Control Center | \$6,273,418.58 | \$6,242,349.41 | \$2,729,077.30 |
| Montgomery County 9-1-1 | \$7,936,048.69 | \$4,969,243.87 | \$2,572,635.89 |
| Montour County 9-1-1 | \$414,731.68 | \$301,229.83 | \$257,203.36 |
| Northampton County | \$420,375.41 | \$420,375.41 | \$173,384.22 |
| Northumberland | \$1,582,335.62 | \$854,038.40 | \$514,000.66 |
| Perry County 9-1-1 | \$1,756,641.85 | \$1,779,990.21 | \$1,779,990.21 |
| Philadelphia | \$21,456,203.15 | \$15,812,986.71 | \$9,400,002.26 |
| Pike County | \$1,979,952.67 | \$1,687,128.32 | \$1,308,092.40 |
| Potter | \$5,472,896.96 | \$5,601,169.26 | \$5,572,695.71 |
| Schuylkill County | \$3,809,447.68 | \$3,809,447.68 | \$2,218,383.22 |
| Snyder County DES | \$1,565,802.79 | \$1,193,347.18 | \$1,031,988.70 |
| Somerset County 9-1-1 | \$332,887.16 | \$401,969.70 | \$345,535.56 |
| Sullivan County | \$1,441,979.17 | \$1,315,954.17 | \$1,315,954.17 |
| Susquehanna County 9-1-1 | \$933,855.20 | \$271,630.54 | \$175,488.30 |
| Tioga | \$2,557,950.62 | \$2,557,950.62 | \$2,557,950.62 |
| Union County Emergency Services | \$465,598.00 | \$408,282.94 | \$404,240.42 |
| Venango County DES | \$660,095.52 | \$660,095.52 | \$660,095.52 |
| Warren | \$162,674.82 | \$126,024.82 | \$118,333.30 |
| Washington County 9-1-1 | \$7,108,057.00 | \$1,587,736.08 | \$1,577,583.27 |
| Wayne | \$743,806.23 | \$371,428.36 | \$348,262.82 |
| Westmoreland County 9-1-1 | \$3,881,094.43 | \$3,656,341.66 | \$2,480,361.77 |
| Wyoming | \$2,436,493.90 | \$796,060.00 | \$680,251.88 |
| York | \$2,054,608.39 | \$642,040.73 | \$550,834.52 |
| TOTALS | \$188,857,415.02 | \$138,323,917.28 | \$98,366,542.40 |

Exhibit K
Governor's FY 2008-09 9-1-1 Annual Report
Wireless Surcharge County Funding Summary FY 2006-07

| <i>PSAP</i> | <i>FY 2006-07</i> | | |
|------------------------------|-------------------------|------------------------|---|
| | <i>Requested Amount</i> | <i>Approved Amount</i> | <i>Disbursement Total (as of June 30, 2007)</i> |
| Adams County DES | \$435,656.11 | \$430,383.72 | \$74,206.36 |
| Allegheny County 9-1-1 | \$7,213,284.00 | \$7,213,284.00 | \$706,204.22 |
| Armstrong | \$3,023,730.00 | \$1,406,230.00 | \$487,585.12 |
| Beaver | \$3,954,777.71 | \$3,719,153.71 | \$1,614,970.99 |
| Bedford | \$2,476,738.00 | \$1,325,818.00 | \$850,902.24 |
| Berks | \$1,210,943.56 | \$569,909.76 | \$2,672,357.11 |
| Blair County 9-1-1 | \$2,686,414.00 | \$1,628,094.00 | \$292,703.52 |
| Bradford | \$5,070,788.15 | \$2,007,068.15 | \$1,398,528.15 |
| Bucks County | \$4,633,200.00 | \$1,308,200.00 | \$898,886.15 |
| Butler | \$681,127.20 | \$681,127.20 | \$41,983.98 |
| Cambria | \$998,784.00 | \$998,784.00 | \$722,538.36 |
| Cameron County 9-1-1 | \$1,926,320.00 | \$651,040.00 | \$184,423.39 |
| Carbon County Communications | \$3,589,564.88 | \$2,763,065.01 | \$314,888.92 |
| Centre County 9-1-1 | \$2,475,126.00 | \$83,054.00 | \$12,313.77 |
| Chester County 9-1-1 | \$1,337,908.64 | \$1,318,547.36 | \$9,891,724.00 |
| City of Allentown | \$577,854.45 | \$463,758.67 | \$1,481,563.20 |
| City of Bethlehem | \$7,492,575.32 | \$5,297,073.99 | \$714,517.34 |
| Clarion County OES | \$2,327,825.60 | \$493,935.60 | \$87,279.14 |
| Clearfield County 9-1-1 | \$3,347,315.06 | \$1,274,915.06 | \$569,701.63 |
| Clinton | \$1,903,264.00 | \$48,064.00 | \$30,319.08 |
| Columbia | \$1,505,936.82 | \$1,204,912.00 | \$506,102.23 |
| Crawford County OES | \$715,719.30 | \$535,698.20 | \$474,570.80 |
| Cumberland | \$4,671,204.48 | \$4,484,258.03 | \$1,577,273.00 |
| Dauphin County 9-1-1 | \$7,455,376.15 | \$6,068,513.96 | \$7,439,374.05 |
| Delaware County 911 | \$2,759,042.09 | \$2,407,962.94 | \$6,267,740.89 |
| Elk | \$2,016,842.00 | \$467,642.00 | \$61,312.57 |
| Erie | \$4,172,023.75 | \$4,157,343.75 | \$364,544.03 |
| Fayette County 9-1-1 | \$2,310,790.00 | \$751,675.00 | \$451,385.02 |
| Forest County | \$1,673,887.00 | \$1,673,887.00 | \$518,254.83 |
| Franklin County DES | \$2,167,897.00 | \$832,472.00 | \$376,382.98 |
| Fulton County 9-1-1 | \$2,475,565.00 | \$2,325,565.00 | \$303,722.90 |
| Greene County 9-1-1 | \$1,978,152.40 | \$895,086.00 | \$159,592.58 |
| Huntingdon | \$1,070,272.00 | \$340,882.00 | \$105,454.69 |
| Indiana | \$245,309.96 | \$207,393.02 | \$93,021.87 |
| Jefferson | \$1,931,506.81 | \$527,806.81 | \$304,641.20 |
| Juniata County 9-1-1 | \$2,688,248.60 | \$1,448,648.60 | \$911,171.31 |

Exhibit K (cont)
Governor's FY 2008-09 9-1-1 Annual Report
Wireless Surcharge County Funding Summary FY 2006-07

| | <i>FY 2006-07</i> | | |
|---------------------------------|-------------------------|-------------------------|---|
| <i>PSAP</i> | <i>Requested Amount</i> | <i>Approved Amount</i> | <i>Disbursement Total (as of June 30, 2007)</i> |
| Lackawanna County 9-1-1 | \$6,651,317.01 | \$5,604,177.60 | \$2,758,993.61 |
| Lancaster | \$1,167,995.98 | \$1,167,995.98 | \$8,923,018.23 |
| Lawrence County 9-1-1 | \$1,085,171.00 | \$510,171.00 | \$283,612.30 |
| Lebanon County EMA | \$802,757.80 | \$272,760.60 | \$198,013.83 |
| Lehigh | \$8,003,412.56 | \$3,879,665.01 | \$884,017.43 |
| Luzerne County 9-1-1 | \$1,063,233.00 | \$747,632.00 | \$506,454.32 |
| Lycoming County 9-1-1 | \$3,402,403.25 | \$1,402,899.46 | \$484,942.62 |
| McKean County 9-1-1 | \$1,951,450.82 | \$236,549.82 | \$59,114.95 |
| Mercer County 9-1-1 | \$3,222,095.00 | \$2,690,325.00 | \$381,641.85 |
| Mifflin | \$4,752,090.00 | \$3,259,499.92 | \$1,020,884.03 |
| Monroe County Control Center | \$6,317,158.30 | \$2,788,046.72 | \$299,459.33 |
| Montgomery County 9-1-1 | \$3,821,010.04 | \$2,806,130.04 | \$1,586,483.57 |
| Montour County 9-1-1 | \$525,736.00 | \$517,276.00 | \$317,064.63 |
| Northampton County | \$1,302,963.00 | \$1,129,900.20 | \$983,725.00 |
| Northumberland | \$4,175,405.05 | \$459,456.00 | \$260,951.40 |
| Perry County 9-1-1 | \$3,299,342.00 | \$3,299,342.00 | \$783,757.29 |
| Philadelphia | \$19,586,406.35 | \$11,513,012.00 | \$7,092,654.55 |
| Pike County | \$653,253.16 | \$575,681.96 | \$507,371.21 |
| Potter | \$11,665,619.32 | \$6,798,419.32 | \$1,257,043.10 |
| Schuylkill County | \$2,978,942.56 | \$2,614,609.68 | \$1,089,720.24 |
| Snyder County DES | \$4,863,113.46 | \$2,286,863.46 | \$1,403,411.94 |
| Somerset County 9-1-1 | \$1,333,820.00 | \$240,070.00 | \$69,082.54 |
| Sullivan County | \$2,524,284.00 | \$1,259,414.00 | \$135,775.95 |
| Susquehanna County 9-1-1 | \$73,652.55 | \$73,652.55 | \$16,111.00 |
| Tioga | \$6,107,442.39 | \$4,346,872.39 | \$1,281,397.70 |
| Union County Emergency Services | \$4,997,467.00 | \$1,261,822.00 | \$864,854.50 |
| Venango County DES | \$2,902,280.00 | \$2,083,280.00 | \$1,429,041.68 |
| Warren | \$2,079,688.73 | \$116,231.00 | \$84,379.29 |
| Washington County 9-1-1 | \$15,760,802.64 | \$9,393,046.94 | \$5,473,418.04 |
| Wayne | \$2,093,980.00 | \$583,100.00 | \$309,971.25 |
| Westmoreland County 9-1-1 | \$6,503,083.30 | \$2,625,506.60 | \$1,428,183.30 |
| Wyoming | \$3,580,500.00 | \$1,585,000.00 | \$913,986.16 |
| York | \$3,054,306.00 | \$1,720,556.00 | \$1,249,058.27 |
| TOTALS | \$239,503,152.31 | \$141,860,217.79 | \$87,299,736.74 |