

4th QUARTER 2015

Total Revenue	\$79,800,812.99	
83%	\$66,234,674.78	Formula distribution to the PSAPs
15%	\$11,970,121.95	Statewide interconnectivity
2%	\$1,596,016.26	PEMA administrative costs

Revenue	
Previous Balance	\$0.00
VoIP	\$13,117,214.58
Wireless	\$41,410,698.34
PrePaid Wireless	\$8,859,833.30
Wireline	\$16,413,066.77
Total Revenue	\$79,800,812.99

PSAP	106% of Average Wireline Revenue	106% of Average Wireline Revenue Divided by 4	106% of Average VoIP Revenue	106% of Average VoIP Revenue Divided by 4	Minimum Amount Disbursed for Oct, Nov, and Dec (D+F)	Remaining 83% Balance	Expense Ratio	Amount Disbursed by Expense Ratio	Total Amount Disbursed in January (G+J)
Adams	\$498,225.90	\$124,556.48	\$126,298.47	\$31,574.62	\$156,131.09	\$45,398,531.16	0.776%	\$352,188.60	\$508,319.69
Allegheny	\$5,243,194.25	\$1,310,798.56	\$3,081,467.04	\$770,366.76	\$2,081,165.32		8.097%	\$3,675,934.76	\$5,757,100.08
Allentown	\$756,857.67	\$189,214.42	\$8,168.40	\$2,042.10	\$191,256.52		1.040%	\$472,215.66	\$663,472.18
Armstrong	\$434,121.55	\$108,530.39	\$69,769.65	\$17,442.41	\$125,972.80		0.467%	\$212,179.99	\$338,152.79
Beaver	\$629,674.95	\$157,418.74	\$394,210.90	\$98,552.73	\$255,971.46		1.323%	\$600,741.71	\$856,713.17
Bedford	\$346,966.81	\$86,741.70	\$57,881.19	\$14,470.30	\$101,212.00		0.252%	\$114,393.74	\$215,605.74
Berks	\$1,979,228.62	\$494,807.16	\$541,781.24	\$135,445.31	\$630,252.47		3.023%	\$1,372,577.44	\$2,002,829.91
Bethlehem	\$600,263.53	\$150,065.88	\$6,083.04	\$1,520.76	\$151,586.64		1.022%	\$464,021.48	\$615,608.13
Blair	\$711,206.89	\$177,801.72	\$164,559.18	\$41,139.80	\$218,941.52		0.777%	\$352,753.81	\$571,695.33
Bradford	\$513,724.79	\$128,431.20	\$39,819.26	\$9,954.82	\$138,386.01		0.379%	\$172,168.52	\$310,554.54
Bucks	\$2,289,349.86	\$572,337.47	\$1,831,238.80	\$457,809.70	\$1,030,147.17		4.920%	\$2,233,448.22	\$3,263,595.38
Butler	\$644,574.88	\$161,143.72	\$466,566.69	\$116,641.67	\$277,785.39		0.831%	\$377,096.74	\$654,882.14
Cambria	\$772,392.30	\$193,098.08	\$235,571.08	\$58,892.77	\$251,990.85		0.997%	\$452,705.92	\$704,696.77
Cameron	\$55,782.34	\$13,945.59	\$6,842.63	\$1,710.66	\$15,656.24		0.053%	\$24,216.50	\$39,872.74
Carbon	\$354,051.38	\$88,512.85	\$107,496.14	\$26,874.04	\$115,386.88		0.546%	\$247,953.27	\$363,340.15
Centre	\$617,028.85	\$154,257.21	\$155,405.99	\$38,851.50	\$193,108.71		0.921%	\$418,189.64	\$611,298.35
Chester	\$2,160,479.92	\$540,119.98	\$1,188,311.02	\$297,077.76	\$837,197.74		4.633%	\$2,103,451.95	\$2,940,649.68
Clarion	\$336,013.57	\$84,003.39	\$31,129.11	\$7,782.28	\$91,785.67		0.446%	\$202,345.92	\$294,131.59
Clearfield	\$544,336.40	\$136,084.10	\$63,312.51	\$15,828.13	\$151,912.23		0.578%	\$262,261.99	\$414,174.22

Clinton	\$239,249.56	\$59,812.39	\$53,117.54	\$13,279.39	\$73,091.78	0.447%	\$203,070.68	\$276,162.46
Columbia	\$448,405.02	\$112,101.26	\$33,172.58	\$8,293.15	\$120,394.40	0.404%	\$183,184.33	\$303,578.73
Crawford	\$567,270.29	\$141,817.57	\$168,502.52	\$42,125.63	\$183,943.20	0.421%	\$191,183.13	\$375,126.33
Cumberland	\$1,019,360.19	\$254,840.05	\$495,526.39	\$123,881.60	\$378,721.65	2.345%	\$1,064,639.53	\$1,443,361.18
Dauphin	\$1,464,239.42	\$366,059.86	\$552,074.89	\$138,018.72	\$504,078.58	2.172%	\$985,841.80	\$1,489,920.38
Delaware	\$1,974,760.24	\$493,690.06	\$1,245,227.70	\$311,306.93	\$804,996.99	5.158%	\$2,341,545.88	\$3,146,542.86
Elk	\$288,602.63	\$72,150.66	\$21,726.03	\$5,431.51	\$77,582.17	0.398%	\$180,535.19	\$258,117.35
Erie	\$1,199,857.28	\$299,964.32	\$302,377.36	\$75,594.34	\$375,558.66	1.984%	\$900,783.02	\$1,276,341.68
Fayette	\$786,661.96	\$196,665.49	\$103,701.26	\$25,925.32	\$222,590.81	0.773%	\$350,718.68	\$573,309.48
Forest	\$69,455.08	\$17,363.77	\$537.95	\$134.49	\$17,498.26	0.078%	\$35,513.38	\$53,011.64
Franklin	\$533,065.82	\$133,266.46	\$266,744.40	\$66,686.10	\$199,952.56	1.295%	\$588,012.49	\$787,965.05
Fulton	\$98,476.92	\$24,619.23	\$14,729.02	\$3,682.26	\$28,301.49	0.172%	\$78,091.56	\$106,393.05
Greene	\$288,252.24	\$72,063.06	\$25,750.98	\$6,437.75	\$78,500.81	0.270%	\$122,626.56	\$201,127.37
Huntingdon	\$358,055.23	\$89,513.81	\$34,365.13	\$8,591.28	\$98,105.09	0.300%	\$136,328.24	\$234,433.33
Indiana	\$550,298.89	\$137,574.72	\$122,665.82	\$30,666.46	\$168,241.18	1.013%	\$460,028.81	\$628,269.99
Jefferson	\$330,178.26	\$82,544.57	\$44,161.43	\$11,040.36	\$93,584.92	0.409%	\$185,824.22	\$279,409.15
Juniata	\$161,824.17	\$40,456.04	\$1,857.05	\$464.26	\$40,920.31	0.431%	\$195,471.67	\$236,391.98
Lackawanna	\$1,357,655.44	\$339,413.86	\$362,833.80	\$90,708.45	\$430,122.31	1.513%	\$686,898.29	\$1,117,020.60
Lancaster	\$2,491,274.28	\$622,818.57	\$643,314.32	\$160,828.58	\$783,647.15	3.567%	\$1,619,404.68	\$2,403,051.83
Lawrence	\$419,312.02	\$104,828.01	\$193,639.40	\$48,409.85	\$153,237.86	0.642%	\$291,374.75	\$444,612.60
Lebanon	\$590,599.20	\$147,649.80	\$244,828.77	\$61,207.19	\$208,856.99	1.120%	\$508,440.51	\$717,297.50
Lehigh	\$1,331,224.32	\$332,806.08	\$100,479.51	\$25,119.88	\$357,925.96	1.326%	\$602,040.74	\$959,966.70
Luzerne	\$2,121,970.67	\$530,492.67	\$251,969.22	\$62,992.31	\$593,484.97	2.168%	\$984,372.12	\$1,577,857.09
Lycoming	\$611,734.86	\$152,933.72	\$144,486.29	\$36,121.57	\$189,055.29	1.044%	\$474,167.51	\$663,222.80
McKean	\$317,379.94	\$79,344.99	\$38,388.22	\$9,597.06	\$88,942.04	0.467%	\$211,842.21	\$300,784.25
Mercer	\$527,954.94	\$131,988.74	\$220,147.45	\$55,036.86	\$187,025.60	0.712%	\$323,122.21	\$510,147.81
Mifflin	\$326,160.48	\$81,540.12	\$27,723.79	\$6,930.95	\$88,471.07	0.485%	\$219,981.25	\$308,452.32
Monroe	\$847,115.89	\$211,778.97	\$174,979.50	\$43,744.88	\$255,523.85	1.772%	\$804,662.69	\$1,060,186.54
Montgomery	\$3,659,839.38	\$914,959.85	\$2,238,186.63	\$559,546.66	\$1,474,506.50	4.613%	\$2,094,014.53	\$3,568,521.03
Montour	\$118,153.53	\$29,538.38	\$18,272.50	\$4,568.13	\$34,106.51	0.203%	\$92,146.21	\$126,252.72
Northampton	\$1,433,622.79	\$358,405.70	\$48,555.41	\$12,138.85	\$370,544.55	2.112%	\$959,028.03	\$1,329,572.58
Northumberland	\$389,110.11	\$97,277.53	\$66,726.39	\$16,681.60	\$113,959.13	0.554%	\$251,556.09	\$365,515.22
Perry	\$270,198.82	\$67,549.71	\$21,979.18	\$5,494.80	\$73,044.50	0.271%	\$123,239.84	\$196,284.34
Philadelphia	\$5,207,371.19	\$1,301,842.80	\$2,486,010.07	\$621,502.52	\$1,923,345.32	14.510%	\$6,587,329.48	\$8,510,674.79

Pike	\$385,635.31	\$96,408.83	\$112,982.15	\$28,245.54	\$124,654.37		0.496%	\$225,284.71	\$349,939.07
Potter	\$152,043.57	\$38,010.89	\$26,083.94	\$6,520.99	\$44,531.88		0.240%	\$109,031.01	\$153,562.89
Schuylkill	\$772,952.08	\$193,238.02	\$150,965.65	\$37,741.41	\$230,979.43		1.828%	\$829,872.16	\$1,060,851.59
Snyder	\$255,154.22	\$63,788.56	\$22,121.61	\$5,530.40	\$69,318.96		0.281%	\$127,604.43	\$196,923.38
Somerset	\$553,976.19	\$138,494.05	\$92,924.00	\$23,231.00	\$161,725.05		0.429%	\$194,584.59	\$356,309.64
Sullivan	\$91,868.67	\$22,967.17	\$224.80	\$56.20	\$23,023.37		0.194%	\$88,164.66	\$111,188.03
Susquehanna	\$387,265.68	\$96,816.42	\$17,896.16	\$4,474.04	\$101,290.46		0.410%	\$186,134.46	\$287,424.92
Tioga	\$367,833.95	\$91,958.49	\$22,791.28	\$5,697.82	\$97,656.31		0.604%	\$274,210.58	\$371,866.89
Union	\$395,328.07	\$98,832.02	\$22,640.39	\$5,660.10	\$104,492.12		0.325%	\$147,486.54	\$251,978.65
Venango	\$367,116.96	\$91,779.24	\$60,608.87	\$15,152.22	\$106,931.46		0.295%	\$133,933.04	\$240,864.49
Warren	\$333,257.63	\$83,314.41	\$13,553.64	\$3,388.41	\$86,702.82		0.253%	\$114,892.90	\$201,595.72
Washington	\$857,912.46	\$214,478.12	\$838,093.88	\$209,523.47	\$424,001.59		1.300%	\$590,025.79	\$1,014,027.37
Wayne	\$496,635.47	\$124,158.87	\$109,490.76	\$27,372.69	\$151,531.56		0.375%	\$170,018.35	\$321,549.91
Westmoreland	\$1,666,934.03	\$416,733.51	\$773,332.40	\$193,333.10	\$610,066.61		3.028%	\$1,374,806.28	\$1,984,872.89
Wyoming	\$256,511.00	\$64,127.75	\$6,924.75	\$1,731.19	\$65,858.94		0.616%	\$279,658.25	\$345,517.19
York	\$1,816,593.16	\$454,148.29	\$686,085.40	\$171,521.35	\$625,669.64		3.095%	\$1,404,957.21	\$2,030,626.85
Total	\$61,043,183.97	\$15,260,795.99	\$22,301,390.52	\$5,575,347.63	\$20,836,143.62		100.0%	\$45,398,531.16	\$66,234,674.78