

2017 1st Quarter (January - March) Payment Amounts

Total Revenue: \$79,554,600.64

80%- Formula Based	63,643,680.51
30%- Population	19,093,104.15
70%- Revenue Difference	44,550,576.36
3% Equal Distribution	2,386,638.02
15%- Statewide Interconnectivity	11,933,190.10
2% PEMA Admin	1,591,092.01

Revenue	
Interest	\$525,969.74
VoIP	\$12,857,602.56
Wireless	\$44,645,744.02
PrePaid Wireless	\$7,172,759.94
Wireline	\$14,352,524.38
Total Revenue	\$79,554,600.64

PSAP	3% EQUAL DISTRIBUTION	80% - Formula Based		1st Quarter 2017 Payment Amount
		30% Based on Population	70% Based on Revenue Difference	
Adams	\$34,588.96	\$152,558.38	319,513.00	506,660.34
Allegheny	\$34,588.96	\$1,835,053.81	3,876,204.43	5,745,847.19
Allentown	\$34,588.96	\$179,271.57	447,143.83	661,004.35
Armstrong	\$34,588.96	\$99,998.48	202,994.35	337,581.79
Beaver	\$34,588.96	\$251,846.97	567,307.81	853,743.73
Bedford	\$34,588.96	\$72,459.08	108,697.17	215,745.20
Berks	\$34,588.96	\$619,317.37	1,342,749.02	1,996,655.35
Bethlehem	\$34,588.96	\$111,690.72	466,415.09	612,694.77
Blair	\$34,588.96	\$187,304.02	348,980.79	570,873.77
Bradford	\$34,588.96	\$91,391.86	184,596.29	310,577.11
Bucks	\$34,588.96	\$935,628.25	2,283,392.84	3,253,610.05
Butler	\$34,588.96	\$278,612.36	341,390.12	654,591.43
Cambria	\$34,588.96	\$203,437.52	465,226.51	703,252.99
Cameron	\$34,588.96	\$7,057.10	(1,821.31)	39,824.75
Carbon	\$34,588.96	\$95,387.20	232,269.17	362,245.33
Centre	\$34,588.96	\$239,482.13	335,360.63	609,431.71
Chester	\$34,588.96	\$769,449.31	2,125,420.62	2,929,458.89
Clarion	\$34,588.96	\$58,905.62	199,711.62	293,206.20
Clearfield	\$34,588.96	\$120,790.98	258,037.52	413,417.45
Clinton	\$34,588.96	\$58,820.62	181,568.63	274,978.20
Columbia	\$34,588.96	\$99,431.76	169,221.36	303,242.08
Crawford	\$34,588.96	\$128,978.53	211,990.61	375,558.10
Cumberland	\$34,588.96	\$367,377.93	1,035,125.41	1,437,092.30
Dauphin	\$34,588.96	\$407,115.14	1,044,472.05	1,486,176.15
Delaware	\$34,588.96	\$840,967.34	2,256,823.37	3,132,379.66
Elk	\$34,588.96	\$46,041.18	176,603.67	257,233.81
Erie	\$34,588.96	\$414,664.39	822,524.86	1,271,778.21
Fayette	\$34,588.96	\$199,287.07	338,682.63	572,558.65
Forest	\$34,588.96	\$11,050.96	7,227.98	52,867.89
Franklin	\$34,588.96	\$229,129.13	520,660.73	784,378.82
Fulton	\$34,588.96	\$21,817.06	49,534.22	105,940.24
Greene	\$34,588.96	\$55,954.23	110,330.70	200,873.89
Huntingdon	\$34,588.96	\$68,107.30	131,600.81	234,297.06

2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference
102,295	0.80%	0.72%
1,230,459	9.61%	8.70%
120,207	0.94%	1.00%
67,052	0.52%	0.46%
168,871	1.32%	1.27%
48,586	0.38%	0.24%
415,271	3.24%	3.01%
74,892	0.58%	1.05%
125,593	0.98%	0.78%
61,281	0.48%	0.41%
627,367	4.90%	5.13%
186,818	1.46%	0.77%
136,411	1.07%	1.04%
4,732	0.04%	0.00%
63,960	0.50%	0.52%
160,580	1.25%	0.75%
515,939	4.03%	4.77%
39,498	0.31%	0.45%
80,994	0.63%	0.58%
39,441	0.31%	0.41%
66,672	0.52%	0.38%
86,484	0.68%	0.48%
246,338	1.92%	2.32%
272,983	2.13%	2.34%
563,894	4.40%	5.07%
30,872	0.24%	0.40%
278,045	2.17%	1.85%
133,628	1.04%	0.76%
7,410	0.06%	0.02%
153,638	1.20%	1.17%
14,629	0.11%	0.11%
37,519	0.29%	0.25%
45,668	0.36%	0.30%

Indiana	\$34,588.96	\$129,697.36	461,336.64	625,622.96	86,966	0.68%	1.04%
Jefferson	\$34,588.96	\$66,261.00	177,834.22	278,684.17	44,430	0.35%	0.40%
Juniata	\$34,588.96	\$36,891.70	163,375.91	234,856.57	24,737	0.19%	0.37%
Lackawanna	\$34,588.96	\$316,043.93	764,838.83	1,115,471.72	211,917	1.66%	1.72%
Lancaster	\$34,588.96	\$800,298.03	1,561,418.09	2,396,305.07	536,624	4.19%	3.50%
Lawrence	\$34,588.96	\$131,361.72	277,612.42	443,563.09	88,082	0.69%	0.62%
Lebanon	\$34,588.96	\$204,415.85	475,674.91	714,679.71	137,067	1.07%	1.07%
Lehigh	\$34,588.96	\$329,825.56	593,938.59	958,353.10	221,158	1.73%	1.33%
Luzerne	\$34,588.96	\$474,921.19	1,065,819.52	1,575,329.67	318,449	2.49%	2.39%
Lycoming	\$34,588.96	\$173,069.01	453,046.61	660,704.58	116,048	0.91%	1.02%
McKean	\$34,588.96	\$63,251.44	201,878.96	299,719.36	42,412	0.33%	0.45%
Mercer	\$34,588.96	\$170,363.69	304,260.92	509,213.56	114,234	0.89%	0.68%
Mifflin	\$34,588.96	\$69,348.11	203,357.22	307,294.28	46,500	0.36%	0.46%
Monroe	\$34,588.96	\$248,157.35	772,289.51	1,055,035.82	166,397	1.30%	1.73%
Montgomery	\$34,588.96	\$1,221,815.21	2,309,588.61	3,565,992.77	819,264	6.40%	5.18%
Montour	\$34,588.96	\$27,675.11	63,463.90	125,727.97	18,557	0.14%	0.14%
Northampton	\$34,588.96	\$365,741.91	923,989.57	1,324,320.44	245,241	1.92%	2.07%
Northumberland	\$34,588.96	\$139,063.09	190,710.73	364,362.78	93,246	0.73%	0.43%
Perry	\$34,588.96	\$68,132.65	93,229.41	195,951.01	45,685	0.36%	0.21%
Philadelphia	\$34,588.96	\$2,337,615.81	6,094,040.35	8,466,245.11	1,567,442	12.24%	13.68%
Pike	\$34,588.96	\$83,439.94	231,181.67	349,210.56	55,949	0.44%	0.52%
Potter	\$34,588.96	\$25,491.77	92,917.36	152,998.09	17,093	0.13%	0.21%
Schuylkill	\$34,588.96	\$215,635.33	804,877.92	1,055,102.21	144,590	1.13%	1.81%
Snyder	\$34,588.96	\$60,316.45	101,588.05	196,493.46	40,444	0.32%	0.23%
Somerset	\$34,588.96	\$112,630.27	209,187.40	356,406.63	75,522	0.59%	0.47%
Sullivan	\$34,588.96	\$9,437.31	66,530.60	110,556.86	6,328	0.05%	0.15%
Susquehanna	\$34,588.96	\$62,138.89	190,072.31	286,800.15	41,666	0.33%	0.43%
Tioga	\$34,588.96	\$62,453.56	273,211.25	370,253.77	41,877	0.33%	0.61%
Union	\$34,588.96	\$67,042.47	150,177.74	251,809.17	44,954	0.35%	0.34%
Venango	\$34,588.96	\$79,219.40	127,064.00	240,872.36	53,119	0.41%	0.29%
Warren	\$34,588.96	\$60,244.86	106,701.11	201,534.93	40,396	0.32%	0.24%
Washington	\$34,588.96	\$310,591.53	668,249.15	1,013,429.63	208,261	1.63%	1.50%
Wayne	\$34,588.96	\$76,354.50	210,828.56	321,772.02	51,198	0.40%	0.47%
Westmoreland	\$34,588.96	\$533,840.23	1,409,974.18	1,978,403.37	357,956	2.80%	3.16%
Wyoming	\$34,588.96	\$41,459.73	267,370.09	343,418.78	27,800	0.22%	0.60%
York	\$34,588.96	\$660,472.86	1,328,983.51	2,024,045.32	442,867	3.46%	2.98%
Total	\$2,386,638.02	\$19,093,104.15	\$44,550,576.36	\$66,030,318.53	12,802,503	100.00%	100.00%