2017 2nd Quarter Payment (April - June) Formula Payment Amounts

| Total Revenue: | \$78,414,126.92 | - | Revenue |  |
| :---: | :---: | :---: | :---: | :---: |
| 80\%- Formula Based | 62,731,301.54 | - | Interest | \$0.00 |
| 30\%- Population | 18,819,390.46 |  | VoIP | \$12,161,890.42 |
| 70\%-Revenue Difference | 43,911,911.08 |  | Wireless | \$44,731,558.88 |
| 3\% Equal Distribution | 2,352,423.81 |  | PrePaid Wireless | \$7,333,179.75 |
| 15\%-Statewide Interconnectivity | 11,762,119.04 |  | Wireline | \$14,187,497.87 |
| 2\% PEMA Admin | 1,568,282.54 |  | Total Revenue | \$78,414,126.92 |


| PSAP | 3\% EQUAL DISTRIBUTION | 80\% - Formula Based |  |  | 2015 EST. <br> CENSUS <br> POPULATION | \% of POPULATION | Revenue Difference |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 30\% BASED on POPULATION | 70\% | TOTAL |  |  |  |
| Adams | \$34,093.10 | \$150,371.34 | 314,932.55 | 499,396.99 | 102,295 | 0.80\% | 0.72\% |
| Allegheny | \$34,093.10 | \$1,808,746.96 | 3,820,636.18 | 5,663,476.24 | 1,230,459 | 9.61\% | 8.70\% |
| Allentown | \$34,093.10 | \$176,701.58 | 440,733.69 | 651,528.37 | 120,207 | 0.94\% | 1.00\% |
| Armstrong | \$34,093.10 | \$98,564.93 | 200,084.28 | 332,742.30 | 67,052 | 0.52\% | 0.46\% |
| Beaver | \$34,093.10 | \$248,236.56 | 559,175.03 | 841,504.69 | 168,871 | 1.32\% | 1.27\% |
| Bedford | \$34,093.10 | \$71,420.32 | 107,138.91 | 212,652.33 | 48,586 | 0.38\% | 0.24\% |
| Berks | \$34,093.10 | \$610,439.00 | 1,323,499.73 | 1,968,031.83 | 415,271 | 3.24\% | 3.01\% |
| Bethlehem | \$34,093.10 | \$110,089.55 | 459,728.69 | 603,911.34 | 74,892 | 0.58\% | 1.05\% |
| Blair | \$34,093.10 | \$184,618.88 | 343,977.90 | 562,689.87 | 125,593 | 0.98\% | 0.78\% |
| Bradford | \$34,093.10 | \$90,081.69 | 181,949.97 | 306,124.75 | 61,281 | 0.48\% | 0.41\% |
| Bucks | \$34,093.10 | \$922,215.33 | 2,250,658.73 | 3,206,967.16 | 627,367 | 4.90\% | 5.13\% |
| Butler | \$34,093.10 | \$274,618.24 | 336,496.04 | 645,207.38 | 186,818 | 1.46\% | 0.77\% |
| Cambria | \$34,093.10 | \$200,521.09 | 458,557.15 | 693,171.34 | 136,411 | 1.07\% | 1.04\% |
| Cameron | \$34,093.10 | \$6,955.93 | $(1,795.20)$ | 39,253.84 | 4,732 | 0.04\% | 0.00\% |
| Carbon | \$34,093.10 | \$94,019.76 | 228,939.42 | 357,052.27 | 63,960 | 0.50\% | 0.52\% |
| Centre | \$34,093.10 | \$236,048.98 | 330,552.99 | 600,695.06 | 160,580 | 1.25\% | 0.75\% |
| Chester | \$34,093.10 | \$758,418.69 | 2,094,951.16 | 2,887,462.94 | 515,939 | 4.03\% | 4.77\% |
| Clarion | \$34,093.10 | \$58,061.17 | 196,848.61 | 289,002.88 | 39,498 | 0.31\% | 0.45\% |
| Clearfield | \$34,093.10 | \$119,059.35 | 254,338.36 | 407,490.81 | 80,994 | 0.63\% | 0.58\% |
| Clinton | \$34,093.10 | \$57,977.38 | 178,965.71 | 271,036.18 | 39,441 | 0.31\% | 0.41\% |
| Columbia | \$34,093.10 | \$98,006.34 | 166,795.45 | 298,894.88 | 66,672 | 0.52\% | 0.38\% |
| Crawford | \$34,093.10 | \$127,129.53 | 208,951.57 | 370,174.20 | 86,484 | 0.68\% | 0.48\% |
| Cumberland | \$34,093.10 | \$362,111.30 | 1,020,286.13 | 1,416,490.53 | 246,338 | 1.92\% | 2.32\% |
| Dauphin | \$34,093.10 | \$401,278.85 | 1,029,498.78 | 1,464,870.73 | 272,983 | 2.13\% | 2.34\% |
| Delaware | \$34,093.10 | \$828,911.45 | 2,224,470.15 | 3,087,474.70 | 563,894 | 4.40\% | 5.07\% |
| Elk | \$34,093.10 | \$45,381.14 | 174,071.93 | 253,546.17 | 30,872 | 0.24\% | 0.40\% |
| Erie | \$34,093.10 | \$408,719.87 | 810,733.36 | 1,253,546.33 | 278,045 | 2.17\% | 1.85\% |
| Fayette | \$34,093.10 | \$196,430.14 | 333,827.36 | 564,350.60 | 133,628 | 1.04\% | 0.76\% |
| Forest | \$34,093.10 | \$10,892.53 | 7,124.36 | 52,109.99 | 7,410 | 0.06\% | 0.02\% |
| Franklin | \$34,093.10 | \$225,844.39 | 513,196.68 | 773,134.17 | 153,638 | 1.20\% | 1.17\% |
| Fulton | \$34,093.10 | \$21,504.30 | 48,824.11 | 104,421.51 | 14,629 | 0.11\% | 0.11\% |
| Greene | \$34,093.10 | \$55,152.08 | 108,749.03 | 197,994.21 | 37,519 | 0.29\% | 0.25\% |
| Huntingdon | \$34,093.10 | \$67,130.93 | 129,714.21 | 230,938.24 | 45,668 | 0.36\% | 0.30\% |
| Indiana | \$34,093.10 | \$127,838.06 | 454,723.04 | 616,654.20 | 86,966 | 0.68\% | 1.04\% |
| Jefferson | \$34,093.10 | \$65,311.10 | 175,284.83 | 274,689.03 | 44,430 | 0.35\% | 0.40\% |
| Juniata | \$34,093.10 | \$36,362.83 | 161,033.80 | 231,489.73 | 24,737 | 0.19\% | 0.37\% |
| Lackawanna | \$34,093.10 | \$311,513.21 | 753,874.31 | 1,099,480.61 | 211,917 | 1.66\% | 1.72\% |
| Lancaster | \$34,093.10 | \$788,825.17 | 1,539,034.01 | 2,361,952.28 | 536,624 | 4.19\% | 3.50\% |
| Lawrence | \$34,093.10 | \$129,478.55 | 273,632.64 | 437,204.29 | 88,082 | 0.69\% | 0.62\% |
| Lebanon | \$34,093.10 | \$201,485.40 | 468,855.76 | 704,434.25 | 137,067 | 1.07\% | 1.07\% |
| Lehigh | \$34,093.10 | \$325,097.27 | 585,424.04 | 944,614.41 | 221,158 | 1.73\% | 1.33\% |
| Luzerne | \$34,093.10 | \$468,112.84 | 1,050,540.21 | 1,552,746.16 | 318,449 | 2.49\% | 2.39\% |
| Lycoming | \$34,093.10 | \$170,587.94 | 446,551.86 | 651,232.90 | 116,048 | 0.91\% | 1.02\% |
| McKean | \$34,093.10 | \$62,344.68 | 198,984.88 | 295,422.66 | 42,412 | 0.33\% | 0.45\% |
| Mercer | \$34,093.10 | \$167,921.40 | 299,899.11 | 501,913.61 | 114,234 | 0.89\% | 0.68\% |
| Mifflin | \$34,093.10 | \$68,353.95 | 200,441.94 | 302,888.99 | 46,500 | 0.36\% | 0.46\% |
| Monroe | \$34,093.10 | \$244,599.83 | 761,218.17 | 1,039,911.10 | 166,397 | 1.30\% | 1.73\% |
| Montgomery | \$34,093.10 | \$1,204,299.59 | 2,276,478.96 | 3,514,871.64 | 819,264 | 6.40\% | 5.18\% |
| Montour | \$34,093.10 | \$27,278.37 | 62,554.10 | 123,925.57 | 18,557 | 0.14\% | 0.14\% |
| Northampton | \$34,093.10 | \$360,498.73 | 910,743.50 | 1,305,335.33 | 245,241 | 1.92\% | 2.07\% |
| Northumberland | \$34,093.10 | \$137,069.52 | 187,976.75 | 359,139.37 | 93,246 | 0.73\% | 0.43\% |
| Perry | \$34,093.10 | \$67,155.92 | 91,892.90 | 193,141.91 | 45,685 | 0.36\% | 0.21\% |
| Philadelphia | \$34,093.10 | \$2,304,104.36 | 6,006,677.80 | 8,344,875.26 | 1,567,442 | 12.24\% | 13.68\% |
| Pike | \$34,093.10 | \$82,243.77 | 227,867.51 | 344,204.37 | 55,949 | 0.44\% | 0.52\% |
| Potter | \$34,093.10 | \$25,126.32 | 91,585.32 | 150,804.75 | 17,093 | 0.13\% | 0.21\% |
| Schuylkill | \$34,093.10 | \$212,544.04 | 793,339.40 | 1,039,976.54 | 144,590 | 1.13\% | 1.81\% |
| Snyder | \$34,093.10 | \$59,451.77 | 100,131.71 | 193,676.58 | 40,444 | 0.32\% | 0.23\% |
| Somerset | \$34,093.10 | \$111,015.64 | 206,188.55 | 351,297.28 | 75,522 | 0.59\% | 0.47\% |
| Sullivan | \$34,093.10 | \$9,302.02 | 65,576.83 | 108,971.95 | 6,328 | 0.05\% | 0.15\% |
| Susquehanna | \$34,093.10 | \$61,248.08 | 187,347.48 | 282,688.66 | 41,666 | 0.33\% | 0.43\% |
| Tioga | \$34,093.10 | \$61,558.24 | 269,294.57 | 364,945.91 | 41,877 | 0.33\% | 0.61\% |
| Union | \$34,093.10 | \$66,081.37 | 148,024.83 | 248,199.30 | 44,954 | 0.35\% | 0.34\% |
| Venango | \$34,093.10 | \$78,083.73 | 125,242.45 | 237,419.27 | 53,119 | 0.41\% | 0.29\% |
| Warren | \$34,093.10 | \$59,381.21 | 105,171.47 | 198,645.78 | 40,396 | 0.32\% | 0.24\% |
| Washington | \$34,093.10 | \$306,138.97 | 658,669.30 | 998,901.37 | 208,261 | 1.63\% | 1.50\% |
| Wayne | \$34,093.10 | \$75,259.90 | 207,806.18 | 317,159.18 | 51,198 | 0.40\% | 0.47\% |
| Westmoreland | \$34,093.10 | \$526,187.24 | 1,389,761.16 | 1,950,041.50 | 357,956 | 2.80\% | 3.16\% |
| Wyoming | \$34,093.10 | \$40,865.37 | 263,537.15 | 338,495.62 | 27,800 | 0.22\% | 0.60\% |
| York | \$34,093.10 | \$651,004.49 | 1,309,931.55 | 1,995,029.14 | 442,867 | 3.46\% | 2.98\% |
| Total | \$2,352,423.81 | \$18,819,390.46 | \$43,911,911.08 | \$65,083,725.34 | 12,802,503 | 100.00\% | 100.00\% |

