

3rd Quarter 2017

Total Revenue:	\$78,377,538.50
80%- Formula Based	62,702,030.80
30%- Population	18,810,609.24
70%- Revenue Difference	43,891,421.56
3% Equal Distribution	2,351,326.16
15%- Statewide Interconnectivity	11,756,630.78
2% PEMA Admin	1,567,550.77

Revenue	
Interest	\$0.00
VoIP	\$13,134,157.81
Wireless	\$44,812,369.71
PrePaid Wireless	\$7,709,626.09
Wireline	\$12,721,384.89
Total Revenue	\$78,377,538.50

PSAP	3% EQUAL DISTRIBUTION	80% - Formula Based		3rd Quarter 2017 Payment	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference
		30% BASED on POPULATION	70%				
Adams	\$34,077.19	\$150,301.18	314,785.60	499,163.97	102,295	0.80%	0.72%
Allegheny	\$34,077.19	\$1,807,902.99	3,818,853.46	5,660,833.64	1,230,459	9.61%	8.70%
Allentown	\$34,077.19	\$176,619.13	440,528.05	651,224.36	120,207	0.94%	1.00%
Armstrong	\$34,077.19	\$98,518.94	199,990.92	332,587.04	67,052	0.52%	0.46%
Beaver	\$34,077.19	\$248,120.73	558,914.12	841,112.04	168,871	1.32%	1.27%
Bedford	\$34,077.19	\$71,387.00	107,088.92	212,553.11	48,586	0.38%	0.24%
Berks	\$34,077.19	\$610,154.16	1,322,882.18	1,967,113.53	415,271	3.24%	3.01%
Bethlehem	\$34,077.19	\$110,038.18	459,514.18	603,629.55	74,892	0.58%	1.05%
Blair	\$34,077.19	\$184,532.73	343,817.40	562,427.32	125,593	0.98%	0.78%
Bradford	\$34,077.19	\$90,039.65	181,865.07	305,981.91	61,281	0.48%	0.41%
Bucks	\$34,077.19	\$921,785.02	2,249,608.56	3,205,470.77	627,367	4.90%	5.13%
Butler	\$34,077.19	\$274,490.11	336,339.03	644,906.33	186,818	1.46%	0.77%
Cambria	\$34,077.19	\$200,427.53	458,343.18	692,847.90	136,411	1.07%	1.04%
Cameron	\$34,077.19	\$6,952.69	(1,794.36)	39,235.52	4,732	0.04%	0.00%
Carbon	\$34,077.19	\$93,975.89	228,832.59	356,885.67	63,960	0.50%	0.52%
Centre	\$34,077.19	\$235,938.83	330,398.75	600,414.77	160,580	1.25%	0.75%
Chester	\$34,077.19	\$758,064.80	2,093,973.64	2,886,115.64	515,939	4.03%	4.77%
Clarion	\$34,077.19	\$58,034.08	196,756.76	288,868.03	39,498	0.31%	0.45%
Clearfield	\$34,077.19	\$119,003.80	254,219.68	407,300.67	80,994	0.63%	0.58%
Clinton	\$34,077.19	\$57,950.33	178,882.20	270,909.72	39,441	0.31%	0.41%
Columbia	\$34,077.19	\$97,960.60	166,717.62	298,755.42	66,672	0.52%	0.38%
Crawford	\$34,077.19	\$127,070.21	208,854.07	370,001.47	86,484	0.68%	0.48%
Cumberland	\$34,077.19	\$361,942.34	1,019,810.06	1,415,829.58	246,338	1.92%	2.32%
Dauphin	\$34,077.19	\$401,091.61	1,029,018.41	1,464,187.21	272,983	2.13%	2.34%
Delaware	\$34,077.19	\$828,524.68	2,223,432.20	3,086,034.07	563,894	4.40%	5.07%
Elk	\$34,077.19	\$45,359.97	173,990.71	253,427.87	30,872	0.24%	0.40%
Erie	\$34,077.19	\$408,529.16	810,355.07	1,252,961.42	278,045	2.17%	1.85%
Fayette	\$34,077.19	\$196,338.49	333,671.60	564,087.28	133,628	1.04%	0.76%
Forest	\$34,077.19	\$10,887.45	7,121.03	52,085.67	7,410	0.06%	0.02%
Franklin	\$34,077.19	\$225,739.01	512,957.22	772,773.42	153,638	1.20%	1.17%
Fulton	\$34,077.19	\$21,494.27	48,801.33	104,372.78	14,629	0.11%	0.11%
Greene	\$34,077.19	\$55,126.35	108,698.29	197,901.83	37,519	0.29%	0.25%
Huntingdon	\$34,077.19	\$67,099.61	129,653.69	230,830.49	45,668	0.36%	0.30%
Indiana	\$34,077.19	\$127,778.41	454,510.87	616,366.46	86,966	0.68%	1.04%
Jefferson	\$34,077.19	\$65,280.62	175,203.04	274,560.86	44,430	0.35%	0.40%
Juniata	\$34,077.19	\$36,345.86	160,958.66	231,381.72	24,737	0.19%	0.37%
Lackawanna	\$34,077.19	\$311,367.85	753,522.54	1,098,967.59	211,917	1.66%	1.72%
Lancaster	\$34,077.19	\$788,457.10	1,538,315.89	2,360,850.18	536,624	4.19%	3.50%
Lawrence	\$34,077.19	\$129,418.14	273,504.96	437,000.29	88,082	0.69%	0.62%
Lebanon	\$34,077.19	\$201,391.38	468,636.99	704,105.56	137,067	1.07%	1.07%
Lehigh	\$34,077.19	\$324,945.58	585,150.88	944,173.64	221,158	1.73%	1.33%
Luzerne	\$34,077.19	\$467,894.42	1,050,050.03	1,552,021.64	318,449	2.49%	2.39%
Lycoming	\$34,077.19	\$170,508.34	446,343.49	650,929.03	116,048	0.91%	1.02%
McKean	\$34,077.19	\$62,315.59	198,892.03	295,284.81	42,412	0.33%	0.45%
Mercer	\$34,077.19	\$167,843.05	299,759.18	501,679.42	114,234	0.89%	0.68%
Mifflin	\$34,077.19	\$68,322.06	200,348.42	302,747.66	46,500	0.36%	0.46%
Monroe	\$34,077.19	\$244,485.70	760,862.98	1,039,425.87	166,397	1.30%	1.73%
Montgomery	\$34,077.19	\$1,203,737.66	2,275,416.74	3,513,231.59	819,264	6.40%	5.18%
Montour	\$34,077.19	\$27,265.64	62,524.91	123,867.74	18,557	0.14%	0.14%
Northampton	\$34,077.19	\$360,330.52	910,318.54	1,304,726.26	245,241	1.92%	2.07%
Northumberland	\$34,077.19	\$137,005.56	187,889.04	358,971.79	93,246	0.73%	0.43%
Perry	\$34,077.19	\$67,124.58	91,850.02	193,051.79	45,685	0.36%	0.21%
Philadelphia	\$34,077.19	\$2,303,029.26	6,003,875.05	8,340,981.50	1,567,442	12.24%	13.68%
Pike	\$34,077.19	\$82,205.39	227,761.18	344,043.77	55,949	0.44%	0.52%
Potter	\$34,077.19	\$25,114.60	91,542.59	150,734.38	17,093	0.13%	0.21%
Schuylkill	\$34,077.19	\$212,444.86	792,969.23	1,039,491.28	144,590	1.13%	1.81%
Snyder	\$34,077.19	\$59,424.03	100,084.99	193,586.21	40,444	0.32%	0.23%
Somerset	\$34,077.19	\$110,963.84	206,092.34	351,133.37	75,522	0.59%	0.47%
Sullivan	\$34,077.19	\$9,297.68	65,546.23	108,921.10	6,328	0.05%	0.15%
Susquehanna	\$34,077.19	\$61,219.50	187,260.06	282,556.76	41,666	0.33%	0.43%
Tioga	\$34,077.19	\$61,529.52	269,168.91	364,775.63	41,877	0.33%	0.61%
Union	\$34,077.19	\$66,050.53	147,955.76	248,083.49	44,954	0.35%	0.34%
Venango	\$34,077.19	\$78,047.30	125,184.01	237,308.49	53,119	0.41%	0.29%
Warren	\$34,077.19	\$59,353.50	105,122.40	198,553.09	40,396	0.32%	0.24%
Washington	\$34,077.19	\$305,996.12	658,361.96	998,435.28	208,261	1.63%	1.50%
Wayne	\$34,077.19	\$75,224.79	207,709.22	317,011.19	51,198	0.40%	0.47%
Westmoreland	\$34,077.19	\$525,941.72	1,389,112.70	1,949,131.61	357,956	2.80%	3.16%
Wyoming	\$34,077.19	\$40,846.30	263,414.18	338,337.67	27,800	0.22%	0.60%
York	\$34,077.19	\$650,700.73	1,309,320.33	1,994,098.25	442,867	3.46%	2.98%
Total	\$2,351,326.16	\$18,810,609.24	\$43,891,421.56	\$65,053,356.96	12,802,503	100.00%	100.00%