

3rd Quarter 2018

Total Revenue:	\$79,775,577.19
80%- Formula Based	63,820,461.75
30%- Population	19,146,138.53
70%- Revenue Difference	44,674,323.23
3% Equal Distribution	2,393,267.32
15%- Statewide Interconnectivity	11,966,336.58
2% PEMA Admin	1,595,511.54

Revenue	
Interest	\$509,755.77
VoIP	\$13,488,271.45
Wireless	\$45,920,147.36
PrePaid Wireless	\$8,430,004.49
Wireline	\$11,427,398.12
Total Revenue	\$79,775,577.19

PSAP	80% - Formula Based				2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference
	3% EQUAL DISTRIBUTION	30% BASED on POPULATION	70%	TOTAL			
Adams	\$34,685.03	\$152,982.13	320,400.51	508,067.67	102,295	0.80%	0.72%
Allegheny	\$34,685.03	\$1,840,150.98	3,886,971.25	5,761,807.26	1,230,459	9.61%	8.70%
Allentown	\$34,685.03	\$179,769.52	448,385.85	662,840.41	120,207	0.94%	1.00%
Armstrong	\$34,685.03	\$100,276.24	203,558.20	338,519.48	67,052	0.52%	0.46%
Beaver	\$34,685.03	\$252,546.52	568,883.60	856,115.15	168,871	1.32%	1.27%
Bedford	\$34,685.03	\$72,660.35	108,999.09	216,344.47	48,586	0.38%	0.24%
Berks	\$34,685.03	\$621,037.63	1,346,478.74	2,002,201.40	415,271	3.24%	3.01%
Bethlehem	\$34,685.03	\$112,000.96	467,710.64	614,396.63	74,892	0.58%	1.05%
Blair	\$34,685.03	\$187,824.29	349,950.15	572,459.47	125,593	0.98%	0.78%
Bradford	\$34,685.03	\$91,645.71	185,109.04	311,439.79	61,281	0.48%	0.41%
Bucks	\$34,685.03	\$938,227.12	2,289,735.36	3,262,647.51	627,367	4.90%	5.13%
Butler	\$34,685.03	\$279,386.25	342,338.39	656,409.67	186,818	1.46%	0.77%
Cambria	\$34,685.03	\$204,002.60	466,518.76	705,206.39	136,411	1.07%	1.04%
Cameron	\$34,685.03	\$7,076.70	(1,826.37)	39,935.37	4,732	0.04%	0.00%
Carbon	\$34,685.03	\$95,652.16	232,914.34	363,251.53	63,960	0.50%	0.52%
Centre	\$34,685.03	\$240,147.33	336,292.15	611,124.51	160,580	1.25%	0.75%
Chester	\$34,685.03	\$771,586.58	2,131,324.34	2,937,595.96	515,939	4.03%	4.77%
Clarion	\$34,685.03	\$59,069.24	200,266.36	294,020.63	39,498	0.31%	0.45%
Clearfield	\$34,685.03	\$121,126.50	258,754.26	414,565.79	80,994	0.63%	0.58%
Clinton	\$34,685.03	\$58,984.00	182,072.96	275,742.00	39,441	0.31%	0.41%
Columbia	\$34,685.03	\$99,707.95	169,691.40	304,084.39	66,672	0.52%	0.38%
Crawford	\$34,685.03	\$129,336.79	212,579.45	376,601.28	86,484	0.68%	0.48%
Cumberland	\$34,685.03	\$368,398.39	1,038,000.65	1,441,084.07	246,338	1.92%	2.32%
Dauphin	\$34,685.03	\$408,245.98	1,047,373.25	1,490,304.26	272,983	2.13%	2.34%
Delaware	\$34,685.03	\$843,303.27	2,263,092.08	3,141,080.39	563,894	4.40%	5.07%
Elk	\$34,685.03	\$46,169.06	177,094.22	257,948.32	30,872	0.24%	0.40%
Erie	\$34,685.03	\$415,816.20	824,809.56	1,275,310.79	278,045	2.17%	1.85%
Fayette	\$34,685.03	\$199,840.62	339,623.38	574,149.03	133,628	1.04%	0.76%
Forest	\$34,685.03	\$11,081.65	7,248.05	53,014.74	7,410	0.06%	0.02%
Franklin	\$34,685.03	\$229,765.57	522,106.96	786,557.56	153,638	1.20%	1.17%
Fulton	\$34,685.03	\$21,877.66	49,671.81	106,234.50	14,629	0.11%	0.11%
Greene	\$34,685.03	\$56,109.65	110,637.17	201,431.85	37,519	0.29%	0.25%
Huntingdon	\$34,685.03	\$68,296.48	131,966.35	234,947.86	45,668	0.36%	0.30%
Indiana	\$34,685.03	\$130,057.62	462,618.08	627,360.74	86,966	0.68%	1.04%
Jefferson	\$34,685.03	\$66,445.05	178,328.18	279,458.26	44,430	0.35%	0.40%
Juniata	\$34,685.03	\$36,994.17	163,829.72	235,508.93	24,737	0.19%	0.37%
Lackawanna	\$34,685.03	\$316,921.80	766,963.30	1,118,570.13	211,917	1.66%	1.72%
Lancaster	\$34,685.03	\$802,520.99	1,565,755.19	2,402,961.22	536,624	4.19%	3.50%
Lawrence	\$34,685.03	\$131,726.60	278,383.53	444,795.17	88,082	0.69%	0.62%
Lebanon	\$34,685.03	\$204,983.65	476,996.17	716,664.86	137,067	1.07%	1.07%
Lehigh	\$34,685.03	\$330,741.71	595,588.35	961,015.09	221,158	1.73%	1.33%
Luzerne	\$34,685.03	\$476,240.36	1,068,780.02	1,579,705.41	318,449	2.49%	2.39%
Lycoming	\$34,685.03	\$173,549.74	454,305.03	662,539.80	116,048	0.91%	1.02%
McKean	\$34,685.03	\$63,427.13	202,439.72	300,551.88	42,412	0.33%	0.45%
Mercer	\$34,685.03	\$170,836.90	305,106.05	510,627.99	114,234	0.89%	0.68%
Mifflin	\$34,685.03	\$69,540.73	203,922.08	308,147.85	46,500	0.36%	0.46%
Monroe	\$34,685.03	\$248,846.65	774,434.67	1,057,966.36	166,397	1.30%	1.73%
Montgomery	\$34,685.03	\$1,225,209.01	2,316,003.89	3,575,897.93	819,264	6.40%	5.18%
Montour	\$34,685.03	\$27,751.99	63,640.18	126,077.20	18,557	0.14%	0.14%
Northampton	\$34,685.03	\$366,757.83	926,556.11	1,327,998.97	245,241	1.92%	2.07%
Northumberland	\$34,685.03	\$139,449.36	191,240.47	365,374.86	93,246	0.73%	0.43%
Perry	\$34,685.03	\$68,321.90	93,488.37	196,495.30	45,685	0.36%	0.21%
Philadelphia	\$34,685.03	\$2,344,108.93	6,110,967.59	8,489,761.56	1,567,442	12.24%	13.68%
Pike	\$34,685.03	\$83,671.71	231,823.81	350,180.56	55,949	0.44%	0.52%
Potter	\$34,685.03	\$25,562.58	93,175.46	153,423.06	17,093	0.13%	0.21%
Schuylkill	\$34,685.03	\$216,234.29	807,113.61	1,058,032.93	144,590	1.13%	1.81%
Snyder	\$34,685.03	\$60,483.99	101,870.23	197,039.25	40,444	0.32%	0.23%
Somerset	\$34,685.03	\$112,943.12	209,768.46	357,396.62	75,522	0.59%	0.47%
Sullivan	\$34,685.03	\$9,463.52	66,715.40	110,863.95	6,328	0.05%	0.15%
Susquehanna	\$34,685.03	\$62,311.49	190,600.27	287,596.79	41,666	0.33%	0.43%
Tioga	\$34,685.03	\$62,627.04	273,970.14	371,282.22	41,877	0.33%	0.61%
Union	\$34,685.03	\$67,228.69	150,594.89	252,508.61	44,954	0.35%	0.34%
Venango	\$34,685.03	\$79,439.44	127,416.94	241,541.42	53,119	0.41%	0.29%
Warren	\$34,685.03	\$60,412.20	106,997.49	202,094.73	40,396	0.32%	0.24%
Washington	\$34,685.03	\$311,454.25	670,105.32	1,016,244.61	208,261	1.63%	1.50%
Wayne	\$34,685.03	\$76,566.59	211,414.17	322,665.80	51,198	0.40%	0.47%
Westmoreland	\$34,685.03	\$535,323.07	1,413,890.63	1,983,898.73	357,956	2.80%	3.16%
Wyoming	\$34,685.03	\$41,574.89	268,112.76	344,372.68	27,800	0.22%	0.60%
York	\$34,685.03	\$662,307.44	1,332,674.99	2,029,667.46	442,867	3.46%	2.98%
Total	\$2,393,267.32	\$19,146,138.53	\$44,674,323.23	\$66,213,729.07	12,802,503	100.00%	100.00%