

1st Quarter 2020

Total Revenue: \$ 79,123,645.88

80%- Formula Based	\$ 63,298,916.70
30%- Population	\$ 18,989,675.01
70%- Revenue Difference	\$ 44,309,241.69
3% Equal Distribution	\$ 2,373,709.38
15%- Statewide Interconnectivity	\$ 11,868,546.88
2% PEMA Admin	\$ 1,582,472.92

Revenue	
Interest	\$ 558,957.46
VoIP	\$ 13,148,140.94
Wireless	\$ 48,326,692.88
PrePaid Wireless	\$ 7,740,280.83
Wireline	\$ 9,349,573.77
Total Revenue	\$ 79,123,645.88

PSAP	3% EQUAL DISTRIBUTION	80% - Formula Based		TOTAL	Actual Invoice Amount	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference	
		30% BASED on POPULATION	70%						
Adams	\$34,401.59	\$151,731.95	\$317,782.17	\$503,915.71		102,295	0.80%	0.72%	
Allegheny	\$34,401.59	\$1,825,113.15	\$3,855,206.66	\$5,714,721.39		1,230,459	9.61%	8.70%	
Allentown	\$34,401.59	\$178,300.44	\$444,721.61	\$657,423.63	\$0.00	120,207	0.94%	1.00%	Added to Lehigh's invoice due to the city 911 operations consolidating into the county.
Armstrong	\$34,401.59	\$99,456.78	\$201,894.71	\$335,753.07		67,052	0.52%	0.46%	
Beaver	\$34,401.59	\$250,482.69	\$564,234.65	\$849,118.92		168,871	1.32%	1.27%	
Bedford	\$34,401.59	\$72,066.56	\$108,108.34	\$214,576.49		48,586	0.38%	0.24%	
Berks	\$34,401.59	\$615,962.47	\$1,335,475.23	\$1,985,839.28		415,271	3.24%	3.01%	
Bethlehem	\$34,401.59	\$111,085.68	\$463,888.48	\$609,375.74	\$0.00	74,892	0.58%	1.05%	Added to Northampton's invoice due to the city 911 operations consolidating into the county.
Blair	\$34,401.59	\$186,289.37	\$347,090.33	\$567,781.29		125,593	0.98%	0.78%	
Bradford	\$34,401.59	\$90,896.78	\$183,596.32	\$308,894.68		61,281	0.48%	0.41%	
Bucks	\$34,401.59	\$930,559.86	\$2,271,023.49	\$3,235,984.94		627,367	4.90%	5.13%	
Butler	\$34,401.59	\$277,103.09	\$339,540.78	\$651,045.45		186,818	1.46%	0.77%	
Cambria	\$34,401.59	\$202,335.48	\$462,706.34	\$699,443.40		136,411	1.07%	1.04%	
Cameron	\$34,401.59	\$7,018.87	-\$1,811.44	\$39,609.02		4,732	0.04%	0.00%	
Carbon	\$34,401.59	\$94,870.48	\$231,010.94	\$360,283.01		63,960	0.50%	0.52%	
Centre	\$34,401.59	\$238,184.83	\$333,543.95	\$606,130.36		160,580	1.25%	0.75%	
Chester	\$34,401.59	\$765,281.13	\$2,113,907.02	\$2,913,589.73		515,939	4.03%	4.77%	
Clarion	\$34,401.59	\$58,586.53	\$198,629.77	\$291,617.88		39,498	0.31%	0.45%	
Clearfield	\$34,401.59	\$120,136.64	\$256,639.70	\$411,177.93		80,994	0.63%	0.58%	
Clinton	\$34,401.59	\$58,501.98	\$180,585.05	\$273,488.62		39,441	0.31%	0.41%	
Columbia	\$34,401.59	\$98,893.13	\$168,304.67	\$301,599.39		66,672	0.52%	0.38%	
Crawford	\$34,401.59	\$128,279.84	\$210,842.24	\$373,523.67		86,484	0.68%	0.48%	
Cumberland	\$34,401.59	\$365,387.81	\$1,029,518.04	\$1,429,307.44		246,338	1.92%	2.32%	
Dauphin	\$34,401.59	\$404,909.76	\$1,038,814.05	\$1,478,125.40		272,983	2.13%	2.34%	
Delaware	\$34,401.59	\$836,411.74	\$2,244,597.94	\$3,115,411.27		563,894	4.40%	5.07%	
Elk	\$34,401.59	\$45,791.77	\$175,647.00	\$255,840.35		30,872	0.24%	0.40%	
Erie	\$34,401.59	\$412,418.12	\$818,069.16	\$1,264,888.87		278,045	2.17%	1.85%	
Fayette	\$34,401.59	\$198,207.51	\$336,847.95	\$569,457.05		133,628	1.04%	0.76%	
Forest	\$34,401.59	\$10,991.09	\$7,188.82	\$52,581.50		7,410	0.06%	0.02%	
Franklin	\$34,401.59	\$227,887.91	\$517,840.26	\$780,129.76		153,638	1.20%	1.17%	
Fulton	\$34,401.59	\$21,698.88	\$49,265.89	\$105,366.35		14,629	0.11%	0.11%	
Greene	\$34,401.59	\$55,651.12	\$109,733.03	\$199,785.74		37,519	0.29%	0.25%	
Huntingdon	\$34,401.59	\$67,738.35	\$130,887.92	\$233,027.85		45,668	0.36%	0.30%	
Indiana	\$34,401.59	\$128,994.78	\$458,837.54	\$622,233.91		86,966	0.68%	1.04%	
Jefferson	\$34,401.59	\$65,902.06	\$176,870.87	\$277,174.51		44,430	0.35%	0.40%	
Juniata	\$34,401.59	\$36,691.86	\$162,490.89	\$233,584.33		24,737	0.19%	0.37%	
Lackawanna	\$34,401.59	\$314,331.89	\$760,695.63	\$1,109,429.10		211,917	1.66%	1.72%	
Lancaster	\$34,401.59	\$795,962.74	\$1,552,959.74	\$2,383,324.06		536,624	4.19%	3.50%	
Lawrence	\$34,401.59	\$130,650.12	\$276,108.57	\$441,160.27		88,082	0.69%	0.62%	
Lebanon	\$34,401.59	\$203,308.51	\$473,098.13	\$710,808.22		137,067	1.07%	1.07%	
Lehigh	\$34,401.59	\$328,038.86	\$590,721.16	\$953,161.61	\$1,610,585.24	221,158	1.73%	1.33%	\$ added from Allentown
Luzerne	\$34,401.59	\$472,348.49	\$1,060,045.88	\$1,566,795.96		318,449	2.49%	2.39%	
Lycoming	\$34,401.59	\$172,131.48	\$450,592.42	\$657,125.48		116,048	0.91%	1.02%	
McKean	\$34,401.59	\$62,908.80	\$200,785.37	\$298,095.75		42,412	0.33%	0.45%	
Mercer	\$34,401.59	\$169,440.81	\$302,612.71	\$506,455.11		114,234	0.89%	0.68%	
Mifflin	\$34,401.59	\$68,972.44	\$202,255.61	\$305,629.64		46,500	0.36%	0.46%	
Monroe	\$34,401.59	\$246,813.06	\$768,105.94	\$1,049,320.59		166,397	1.30%	1.73%	
Montgomery	\$34,401.59	\$1,215,196.52	\$2,297,077.35	\$3,546,675.46		819,264	6.40%	5.18%	
Montour	\$34,401.59	\$27,525.20	\$63,120.11	\$125,046.89		18,557	0.14%	0.14%	
Northampton	\$34,401.59	\$363,760.66	\$918,984.23	\$1,317,146.47	\$1,926,522.21	245,241	1.92%	2.07%	\$ added from Bethlehem
Northumberland	\$34,401.59	\$138,309.77	\$189,677.64	\$362,388.99		93,246	0.73%	0.43%	
Perry	\$34,401.59	\$67,763.57	\$92,724.38	\$194,889.53		45,685	0.36%	0.21%	
Philadelphia	\$34,401.59	\$2,324,952.72	\$6,061,028.36	\$8,420,382.67		1,567,442	12.24%	13.68%	
Pike	\$34,401.59	\$82,987.94	\$229,929.33	\$347,318.86		55,949	0.44%	0.52%	
Potter	\$34,401.59	\$25,353.68	\$92,414.02	\$152,169.28		17,093	0.13%	0.21%	
Schuylkill	\$34,401.59	\$214,467.21	\$800,517.82	\$1,049,386.62		144,590	1.13%	1.81%	
Snyder	\$34,401.59	\$59,989.71	\$101,037.74	\$195,429.03		40,444	0.32%	0.23%	
Somerset	\$34,401.59	\$112,020.14	\$208,054.22	\$354,475.95		75,522	0.59%	0.47%	
Sullivan	\$34,401.59	\$9,386.19	\$66,170.19	\$109,957.96		6,328	0.05%	0.15%	
Susquehanna	\$34,401.59	\$61,802.27	\$189,042.67	\$285,246.53		41,666	0.33%	0.43%	
Tioga	\$34,401.59	\$62,115.25	\$271,731.24	\$368,248.07		41,877	0.33%	0.61%	
Union	\$34,401.59	\$66,679.29	\$149,364.21	\$250,445.09		44,954	0.35%	0.34%	
Venango	\$34,401.59	\$78,790.26	\$126,375.68	\$239,567.53		53,119	0.41%	0.29%	
Warren	\$34,401.59	\$59,918.51	\$106,123.10	\$200,443.20		40,396	0.32%	0.24%	
Washington	\$34,401.59	\$308,909.02	\$664,629.18	\$1,007,939.79		208,261	1.63%	1.50%	
Wayne	\$34,401.59	\$75,940.88	\$209,686.48	\$320,028.95		51,198	0.40%	0.47%	
Westmoreland	\$34,401.59	\$530,948.37	\$1,402,336.22	\$1,967,686.17		357,956	2.80%	3.16%	
Wyoming	\$34,401.59	\$41,235.14	\$265,921.73	\$341,558.45		27,800	0.22%	0.60%	
York	\$34,401.59	\$656,895.02	\$1,321,784.28	\$2,013,080.88		442,867	3.46%	2.98%	
Total	\$2,373,709.38	\$18,989,675.01	\$44,309,241.69	\$65,672,626.08		12,802,503	100.00%	100.00%	