

2nd Quarter 2020

Total Revenue: \$ 83,137,392.81

80%- Formula Based	\$ 68,772,662.10
30%- Population	\$ 20,631,798.63
70%- Revenue Difference	\$ 48,140,863.47
3% Equal Distribution	\$ 2,494,121.78
15%- Statewide Interconnectivity	\$ 11,870,608.92
2% PEMA Admin	\$ -

83,137,392.81

Revenue for Distribution	
Interest	\$278,823.20
VoIP	\$13,097,065.12
Wireless	\$47,517,461.04
PrePaid Wireless	\$9,432,480.55
Wireline	\$8,811,562.90
Balance Distribution	\$4,000,000.00
Total Revenue	\$83,137,392.81

PSAP	3% EQUAL DISTRIBUTION	80% - Formula Based		TOTAL	Actual Invoice Amount	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference	
		30% BASED ON POPULATION	70%						
Adams	\$36,146.69	\$164,852.91	\$345,262.24	\$546,261.84					
Allegheny	\$36,146.69	\$1,982,938.99	\$4,188,583.93	\$6,207,669.60					
Allentown	\$36,146.69	\$193,718.89	\$483,178.71	\$713,044.29	\$0.00	170,707	0.94%	1.00%	Added to Lehigh's invoice due to the city 911 operations consolidating into the county.
Armstrong	\$36,146.69	\$108,057.26	\$219,353.47	\$363,557.42		67,052	0.52%	0.46%	
Beaver	\$36,146.69	\$272,143.07	\$613,026.59	\$921,316.35		168,871	1.32%	1.27%	
Bedford	\$36,146.69	\$78,298.48	\$117,456.96	\$231,902.14		48,586	0.38%	0.24%	
Berks	\$36,146.69	\$669,927.54	\$1,450,959.85	\$2,156,334.08		415,271	3.24%	3.01%	
Bethlehem	\$36,146.69	\$120,691.76	\$504,003.03	\$660,841.48	\$0.00	74,892	0.58%	1.05%	Added to Northampton's invoice due to the city 911 operations consolidating into the county.
Blair	\$36,146.69	\$202,398.66	\$377,104.81	\$615,650.17		125,593	0.98%	0.78%	
Bradford	\$36,146.69	\$98,757.04	\$199,472.73	\$334,376.45		61,281	0.48%	0.41%	
Bucks	\$36,146.69	\$1,011,029.61	\$2,467,409.22	\$3,514,585.53		627,367	4.90%	5.13%	
Butler	\$36,146.69	\$301,065.45	\$368,902.41	\$706,114.56		186,818	1.46%	0.77%	
Cambria	\$36,146.69	\$219,832.35	\$502,718.66	\$758,697.70		136,411	1.07%	1.04%	
Cameron	\$36,146.69	\$7,625.83	-\$1,968.08	\$41,804.44		4,732	0.04%	0.00%	
Carbon	\$36,146.69	\$103,074.36	\$250,987.51	\$390,208.57		63,960	0.50%	0.52%	
Centre	\$36,146.69	\$258,781.76	\$362,387.01	\$657,315.46		160,580	1.25%	0.75%	
Chester	\$36,146.69	\$831,458.47	\$2,296,706.18	\$3,164,311.34		515,939	4.03%	4.77%	
Clarion	\$36,146.69	\$63,652.77	\$215,806.19	\$315,605.65		39,498	0.31%	0.45%	
Clearfield	\$36,146.69	\$130,525.41	\$278,832.51	\$445,504.60		80,994	0.63%	0.58%	
Clinton	\$36,146.69	\$63,560.91	\$196,201.06	\$295,908.67		39,441	0.31%	0.41%	
Columbia	\$36,146.69	\$107,444.87	\$182,858.74	\$326,450.31		66,672	0.52%	0.38%	
Crawford	\$36,146.69	\$139,372.78	\$229,074.73	\$404,594.20		86,484	0.68%	0.48%	
Cumberland	\$36,146.69	\$396,984.56	\$1,118,545.15	\$1,551,676.40		246,338	1.92%	2.32%	
Dauphin	\$36,146.69	\$439,924.15	\$1,128,645.03	\$1,604,715.87		272,983	2.13%	2.34%	
Delaware	\$36,146.69	\$908,740.07	\$2,438,698.54	\$3,383,585.30		563,894	4.40%	5.07%	
Elk	\$36,146.69	\$49,751.59	\$190,835.99	\$276,734.27		30,872	0.24%	0.40%	
Erie	\$36,146.69	\$448,081.79	\$888,811.33	\$1,373,039.81		278,045	2.17%	1.85%	
Fayette	\$36,146.69	\$215,347.42	\$365,976.73	\$617,470.84		133,628	1.04%	0.76%	
Forest	\$36,146.69	\$11,941.54	\$7,810.47	\$55,898.71		7,410	0.06%	0.02%	
Franklin	\$36,146.69	\$247,594.42	\$562,620.27	\$846,361.38		153,638	1.20%	1.17%	
Fulton	\$36,146.69	\$23,575.28	\$53,526.13	\$113,248.10		14,629	0.11%	0.11%	
Greene	\$36,146.69	\$60,463.52	\$119,222.15	\$215,832.36		37,519	0.29%	0.25%	
Huntingdon	\$36,146.69	\$73,596.00	\$142,206.39	\$251,949.08		45,668	0.36%	0.30%	
Indiana	\$36,146.69	\$140,149.55	\$498,515.31	\$674,811.55		86,966	0.68%	1.04%	
Jefferson	\$36,146.69	\$71,600.91	\$192,165.70	\$299,913.30		44,430	0.35%	0.40%	
Juniata	\$36,146.69	\$39,864.77	\$176,542.22	\$252,553.68		24,737	0.19%	0.37%	
Lackawanna	\$36,146.69	\$341,513.60	\$826,476.44	\$1,204,136.73		211,917	1.66%	1.72%	
Lancaster	\$36,146.69	\$864,793.26	\$1,687,251.23	\$2,588,191.19		536,624	4.19%	3.50%	
Lawrence	\$36,146.69	\$141,948.03	\$299,984.93	\$478,079.65		88,082	0.69%	0.62%	
Lebanon	\$36,146.69	\$220,889.52	\$514,009.08	\$771,045.29		137,067	1.07%	1.07%	
Lehigh	\$36,146.69	\$356,405.88	\$641,803.51	\$1,034,356.08	\$1,747,400.37	374,987	2.95%	1.11%	\$ added from Allentown
Luzerne	\$36,146.69	\$513,194.62	\$1,151,712.87	\$1,701,054.18		318,449	2.49%	2.39%	
Lycoming	\$36,146.69	\$187,016.47	\$489,557.20	\$712,720.36		116,048	0.91%	1.02%	
McKean	\$36,146.69	\$68,348.81	\$218,148.19	\$322,643.69		42,412	0.33%	0.45%	
Mercer	\$36,146.69	\$184,093.13	\$328,781.00	\$549,020.83		114,234	0.89%	0.68%	
Mifflin	\$36,146.69	\$74,936.80	\$219,745.58	\$330,829.07		46,500	0.36%	0.46%	
Monroe	\$36,146.69	\$268,156.11	\$834,527.56	\$1,138,830.36		166,397	1.30%	1.73%	
Montgomery	\$36,146.69	\$1,320,280.09	\$2,495,716.08	\$3,852,142.87		819,264	6.40%	5.18%	
Montour	\$36,146.69	\$29,905.42	\$68,578.39	\$134,630.51		18,557	0.14%	0.14%	
Northampton	\$36,146.69	\$95,216.70	\$998,452.98	\$1,429,816.37	\$2,090,657.85	245,241	1.92%	2.07%	\$ added from Bethlehem
Northumberland	\$36,146.69	\$150,270.04	\$206,079.92	\$392,496.66		93,246	0.73%	0.43%	
Perry	\$36,146.69	\$73,623.39	\$100,742.67	\$210,512.76		45,685	0.36%	0.21%	
Philadelphia	\$36,146.69	\$2,526,001.96	\$6,585,153.07	\$9,147,301.72		1,567,442	12.24%	13.68%	
Pike	\$36,146.69	\$90,164.28	\$249,812.37	\$376,123.34		55,949	0.44%	0.52%	
Potter	\$36,146.69	\$27,546.12	\$100,405.48	\$164,098.30		17,093	0.13%	0.21%	
Schuylkill	\$36,146.69	\$233,013.17	\$869,742.24	\$1,138,902.10		144,590	1.13%	1.81%	
Snyder	\$36,146.69	\$65,177.29	\$109,774.93	\$211,098.92		40,444	0.32%	0.23%	
Somerset	\$36,146.69	\$121,707.04	\$226,045.61	\$383,899.34		75,522	0.59%	0.47%	
Sullivan	\$36,146.69	\$10,197.85	\$71,892.23	\$118,236.77		6,328	0.05%	0.15%	
Susquehanna	\$36,146.69	\$67,146.60	\$205,390.05	\$308,683.34		41,666	0.33%	0.43%	
Tioga	\$36,146.69	\$67,486.63	\$295,229.08	\$398,862.40		41,877	0.33%	0.61%	
Union	\$36,146.69	\$72,445.36	\$162,280.42	\$270,872.46		44,954	0.35%	0.34%	
Venango	\$36,146.69	\$85,603.61	\$137,303.96	\$259,054.27		53,119	0.41%	0.29%	
Warren	\$36,146.69	\$65,099.94	\$115,300.05	\$216,546.68		40,396	0.32%	0.24%	
Washington	\$36,146.69	\$335,621.79	\$722,102.69	\$1,093,871.17		208,261	1.63%	1.50%	
Wayne	\$36,146.69	\$82,507.84	\$227,819.03	\$346,473.56		51,198	0.40%	0.47%	
Westmoreland	\$36,146.69	\$576,861.89	\$1,523,602.61	\$2,136,611.20		357,956	2.80%	3.16%	
Wyoming	\$36,146.69	\$44,800.93	\$288,917.19	\$369,864.81		27,800	0.22%	0.60%	
York	\$36,146.69	\$713,699.72	\$1,436,084.98	\$2,185,931.39		442,867	3.46%	2.98%	
Total	\$2,494,121.78	\$20,631,798.63	\$48,140,863.47	\$71,266,783.87		12,802,503	100.00%	100.00%	