

3rd Quarter 2020

<b>Total Revenue:</b>	<b>\$ 81,097,632.35</b>
80%- Formula Based	\$ 64,878,105.88
30%- Population	\$ 19,463,431.76
70%- Revenue Difference	\$ 45,414,674.12
3% Equal Distribution	\$ 2,432,928.97
15%- Statewide Interconnectivity	\$ 12,164,644.85
2% PEMA Admin	\$ 1,621,952.65

Revenue	
Interest	\$ 109,442.23
VoIP	\$ 13,401,084.43
Wireless	\$ 50,335,775.47
PrePaid Wireless	\$ 8,609,690.80
Wireline	\$ 8,641,639.42
<b>Total Revenue</b>	<b>\$ 81,097,632.35</b>

PSAP	3% EQUAL DISTRIBUTION	80% - Formula Based			Actual Invoice Amount	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference	
		30% BASED on POPULATION	70%	TOTAL					
Adams	\$35,259.84	\$155,517.38	\$325,710.24	\$516,487.46		102,295	0.80%	0.72%	
Allegheny	\$35,259.84	\$1,870,646.29	\$3,951,386.83	\$5,857,292.97		1,230,459	9.61%	8.70%	
Allentown	\$35,259.84	\$182,748.70	\$455,816.58	\$673,825.12	\$0.00	120,207	0.94%	1.00%	Added to Lehigh's invoice due to the city 911 operations consolidating into the county.
Armstrong	\$35,259.84	\$101,938.04	\$206,931.61	\$344,129.48		67,052	0.52%	0.46%	
Beaver	\$35,259.84	\$256,731.76	\$578,311.24	\$870,302.85		168,871	1.32%	1.27%	
Bedford	\$35,259.84	\$73,864.49	\$110,805.44	\$219,929.77		48,586	0.38%	0.24%	
Berks	\$35,259.84	\$631,329.57	\$1,368,792.83	\$2,035,382.24		415,271	3.24%	3.01%	
Bethlehem	\$35,259.84	\$113,857.06	\$475,461.63	\$624,578.52	\$0.00	74,892	0.58%	1.05%	Added to Northampton's invoice due to the city 911 operations consolidating into the county. Also \$76,824.09 added due to the city returning unused funds that are now due to the county
Blair	\$35,259.84	\$190,936.94	\$355,749.58	\$581,946.37		125,593	0.98%	0.78%	
Bradford	\$35,259.84	\$93,164.48	\$188,176.70	\$316,601.02		61,281	0.48%	0.41%	
Bucks	\$35,259.84	\$953,775.59	\$2,327,681.26	\$3,316,716.69		627,367	4.90%	5.13%	
Butler	\$35,259.84	\$284,016.29	\$348,011.68	\$667,287.81		186,818	1.46%	0.77%	
Cambria	\$35,259.84	\$207,383.37	\$474,249.99	\$716,893.20		136,411	1.07%	1.04%	
Cameron	\$35,259.84	\$7,193.98	-\$1,856.63	\$40,597.19		4,732	0.04%	0.00%	
Carbon	\$35,259.84	\$97,237.32	\$236,774.23	\$369,271.39		63,960	0.50%	0.52%	
Centre	\$35,259.84	\$244,127.10	\$341,865.24	\$621,252.18		160,580	1.25%	0.75%	
Chester	\$35,259.84	\$784,373.46	\$2,166,645.03	\$2,986,278.33		515,939	4.03%	4.77%	
Clarion	\$35,259.84	\$60,048.15	\$203,585.21	\$298,893.20		39,498	0.31%	0.45%	
Clearfield	\$35,259.84	\$123,133.83	\$263,042.38	\$421,436.05		80,994	0.63%	0.58%	
Clinton	\$35,259.84	\$59,961.49	\$185,090.31	\$280,311.64		39,441	0.31%	0.41%	
Columbia	\$35,259.84	\$101,360.33	\$172,503.56	\$309,123.73		66,672	0.52%	0.38%	
Crawford	\$35,259.84	\$131,480.18	\$216,102.36	\$382,842.38		86,484	0.68%	0.48%	
Cumberland	\$35,259.84	\$374,503.55	\$1,055,202.58	\$1,464,965.97		246,338	1.92%	2.32%	
Dauphin	\$35,259.84	\$415,011.50	\$1,064,730.51	\$1,515,001.85		272,983	2.13%	2.34%	
Delaware	\$35,259.84	\$857,278.64	\$2,300,596.45	\$3,193,134.93		563,894	4.40%	5.07%	
Elk	\$35,259.84	\$46,934.19	\$180,029.06	\$262,223.09		30,872	0.24%	0.40%	
Erie	\$35,259.84	\$422,707.18	\$838,478.45	\$1,296,445.47		278,045	2.17%	1.85%	
Fayette	\$35,259.84	\$203,152.42	\$345,251.67	\$583,663.93		133,628	1.04%	0.76%	
Forest	\$35,259.84	\$11,265.30	\$7,368.17	\$53,893.31		7,410	0.06%	0.02%	
Franklin	\$35,259.84	\$233,573.29	\$530,759.41	\$799,592.54		153,638	1.20%	1.17%	
Fulton	\$35,259.84	\$22,240.22	\$50,494.98	\$107,995.04		14,629	0.11%	0.11%	
Greene	\$35,259.84	\$57,039.51	\$112,470.66	\$204,770.02		37,519	0.29%	0.25%	
Huntingdon	\$35,259.84	\$69,428.30	\$134,153.32	\$238,841.46		45,668	0.36%	0.30%	
Indiana	\$35,259.84	\$132,212.96	\$470,284.67	\$637,757.47		86,966	0.68%	1.04%	
Jefferson	\$35,259.84	\$67,546.19	\$181,283.47	\$284,089.50		44,430	0.35%	0.40%	
Juniata	\$35,259.84	\$37,607.25	\$166,544.73	\$239,411.82		24,737	0.19%	0.37%	
Lackawanna	\$35,259.84	\$322,173.88	\$779,673.56	\$1,137,107.28		211,917	1.66%	1.72%	
Lancaster	\$35,259.84	\$815,820.52	\$1,591,703.17	\$2,442,783.53		536,624	4.19%	3.50%	
Lawrence	\$35,259.84	\$133,909.60	\$282,996.96	\$452,166.39		88,082	0.69%	0.62%	
Lebanon	\$35,259.84	\$208,380.67	\$484,901.04	\$728,541.55		137,067	1.07%	1.07%	
Lehigh	\$35,259.84	\$336,222.82	\$605,458.55	\$976,941.21	\$1,650,766.32	221,158	1.73%	1.33%	\$ added from Allentown
Luzerne	\$35,259.84	\$484,132.70	\$1,086,492.03	\$1,605,884.58		318,449	2.49%	2.39%	
Lycoming	\$35,259.84	\$176,425.84	\$461,833.85	\$673,519.53		116,048	0.91%	1.02%	
McKean	\$35,259.84	\$64,478.26	\$205,794.58	\$305,532.68		42,412	0.33%	0.45%	
Mercer	\$35,259.84	\$173,668.04	\$310,162.33	\$519,090.21		114,234	0.89%	0.68%	
Mifflin	\$35,259.84	\$70,693.17	\$207,301.51	\$313,254.53		46,500	0.36%	0.46%	
Monroe	\$35,259.84	\$252,970.58	\$787,268.74	\$1,075,499.17		166,397	1.30%	1.73%	
Montgomery	\$35,259.84	\$1,245,513.39	\$2,354,385.12	\$3,635,158.35		819,264	6.40%	5.18%	
Montour	\$35,259.84	\$28,211.90	\$64,694.84	\$128,166.58		18,557	0.14%	0.14%	
Northampton	\$35,259.84	\$372,835.80	\$941,911.16	\$1,350,006.80	\$1,974,585.33	245,241	1.92%	2.07%	\$ added from Bethlehem
Northumberland	\$35,259.84	\$141,760.34	\$194,409.74	\$371,429.91		93,246	0.73%	0.43%	
Perry	\$35,259.84	\$69,454.14	\$95,037.67	\$199,751.66		45,685	0.36%	0.21%	
Philadelphia	\$35,259.84	\$2,382,955.93	\$6,212,239.64	\$8,630,455.41		1,567,442	12.24%	13.68%	
Pike	\$35,259.84	\$85,058.33	\$235,665.64	\$355,983.81		55,949	0.44%	0.52%	
Potter	\$35,259.84	\$25,986.20	\$94,719.58	\$155,965.62		17,093	0.13%	0.21%	
Schuylkill	\$35,259.84	\$219,817.77	\$820,489.24	\$1,075,566.84		144,590	1.13%	1.81%	
Snyder	\$35,259.84	\$61,486.34	\$103,558.44	\$200,304.62		40,444	0.32%	0.23%	
Somerset	\$35,259.84	\$114,814.84	\$213,244.78	\$363,319.46		75,522	0.59%	0.47%	
Sullivan	\$35,259.84	\$9,620.35	\$67,821.02	\$112,701.21		6,328	0.05%	0.15%	
Susquehanna	\$35,259.84	\$63,344.12	\$193,758.93	\$292,362.89		41,666	0.33%	0.43%	
Tioga	\$35,259.84	\$63,664.90	\$278,510.43	\$377,435.17		41,877	0.33%	0.61%	
Union	\$35,259.84	\$68,342.82	\$153,090.57	\$255,693.23		44,954	0.35%	0.34%	
Venango	\$35,259.84	\$80,755.93	\$129,528.52	\$245,544.29		53,119	0.41%	0.29%	
Warren	\$35,259.84	\$61,413.36	\$108,770.67	\$205,443.88		40,396	0.32%	0.24%	
Washington	\$35,259.84	\$316,615.72	\$681,210.43	\$1,033,085.99		208,261	1.63%	1.50%	
Wayne	\$35,259.84	\$77,835.47	\$214,917.77	\$328,013.07		51,198	0.40%	0.47%	
Westmoreland	\$35,259.84	\$544,194.54	\$1,437,321.88	\$2,016,776.25		357,956	2.80%	3.16%	
Wyoming	\$35,259.84	\$42,263.88	\$272,555.97	\$350,079.69		27,800	0.22%	0.60%	
York	\$35,259.84	\$673,283.31	\$1,354,760.31	\$2,063,303.47		442,867	3.46%	2.98%	
<b>Total</b>	<b>\$2,432,928.97</b>	<b>\$19,463,431.76</b>	<b>\$45,414,674.12</b>	<b>\$67,311,034.85</b>		12,802,503	100.00%	100.00%	