

2ND QUARTERLY PAYMENTS – CY2021

<b>Total Revenue:</b>	<b>\$ 80,298,165.03</b>
80%- Formula Based	\$ 64,238,532.02
30%- Population	\$ 19,271,559.61
70%- Revenue Difference	\$ 44,966,972.42
3% Equal Distribution	\$ 2,408,944.95
15%- Statewide Interconnectivity	\$ 12,044,724.75
2% PEMA Admin	\$ 1,605,963.30

Revenue	
Interest	\$ 26,161.44
VoIP	\$ 12,655,606.26
Wireless	\$ 49,196,073.04
PrePaid Wireless	\$ 11,355,129.41
Wireline	\$ 7,065,194.88
<b>Total Revenue</b>	<b>\$ 80,298,165.03</b>

PSAP	3% EQUAL DISTRIBUTION	80% - Formula Based			Lehigh Valley Consolidation	Formula Recommendation Adjustment	Actual Invoice Amount	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference	
		30% BASED on POPULATION	70%	TOTAL							
Adams	\$34,912.25	\$153,984.28	\$322,499.36	\$511,395.89		\$37,687.29	102,295	0.80%	0.72%		
Allegheny	\$34,912.25	\$1,852,205.30	\$3,912,433.73	\$5,799,551.28		\$280,979.51	1,230,459	9.61%	8.70%		
Allentown	\$34,912.25	\$180,947.14	\$451,323.10	\$667,182.49	\$0.00		120,207	0.94%	1.00%	Added to Lehigh's invoice due to the city 911 operations consolidating into the county.	
Armstrong	\$34,912.25	\$100,933.12	\$204,891.66	\$340,737.02		\$19,533.34	67,052	0.52%	0.46%		
Beaver	\$34,912.25	\$254,200.88	\$572,610.20	\$861,723.33			168,871	1.32%	1.27%		
Bedford	\$34,912.25	\$73,136.32	\$109,713.11	\$217,761.68		\$56,278.42	48,586	0.38%	0.24%		
Berks	\$34,912.25	\$625,105.87	\$1,355,299.15	\$2,015,317.27		\$100,822.01	415,271	3.24%	3.01%		
Bethlehem	\$34,912.25	\$112,734.65	\$470,774.49	\$618,421.36	\$0.00		74,892	0.58%	1.05%	Added to Northampton's invoice due to the city 911 operations consolidating into the county.	
Blair	\$34,912.25	\$189,054.67	\$352,242.58	\$576,209.49		\$70,970.80	125,593	0.98%	0.78%		
Bradford	\$34,912.25	\$92,246.06	\$186,321.64	\$313,479.94		\$22,723.27	61,281	0.48%	0.41%		
Bucks	\$34,912.25	\$944,373.19	\$2,304,734.78	\$3,284,020.21			627,367	4.90%	5.13%		
Butler	\$34,912.25	\$281,216.43	\$344,580.95	\$666,799.63		\$306,498.47	186,818	1.46%	0.77%		
Cambria	\$34,912.25	\$205,338.97	\$469,574.79	\$709,826.00			136,411	1.07%	1.04%		
Cameron	\$34,912.25	\$7,123.06	-\$1,838.33	\$40,196.98		\$18,316.20	4,732	0.04%	0.00%		
Carbon	\$34,912.25	\$96,278.75	\$234,440.09	\$365,631.09			63,960	0.50%	0.52%		
Centre	\$34,912.25	\$241,720.47	\$338,495.11	\$615,127.82		\$224,695.98	160,580	1.25%	0.75%		
Chester	\$34,912.25	\$776,641.04	\$2,145,286.06	\$2,956,839.34			515,939	4.03%	4.77%		
Clarion	\$34,912.25	\$59,456.19	\$201,578.25	\$295,946.68			39,498	0.31%	0.45%		
Clearfield	\$34,912.25	\$121,919.96	\$260,449.25	\$417,281.50		\$10,524.68	80,994	0.63%	0.58%		
Clinton	\$34,912.25	\$59,370.39	\$183,265.67	\$277,548.31			39,441	0.31%	0.41%		
Columbia	\$34,912.25	\$100,361.11	\$170,803.00	\$306,076.36		\$56,994.59	66,672	0.52%	0.38%		
Crawford	\$34,912.25	\$130,184.04	\$213,972.00	\$379,068.29		\$77,181.39	86,484	0.68%	0.48%		
Cumberland	\$34,912.25	\$370,811.66	\$1,044,800.31	\$1,450,524.22			246,338	1.92%	2.32%		
Dauphin	\$34,912.25	\$410,920.28	\$1,054,234.31	\$1,500,066.84			272,983	2.13%	2.34%		
Delaware	\$34,912.25	\$848,827.52	\$2,277,916.98	\$3,161,656.74			563,894	4.40%	5.07%		
Elk	\$34,912.25	\$46,471.51	\$178,254.32	\$259,638.07			30,872	0.24%	0.40%		
Erie	\$34,912.25	\$418,540.09	\$830,212.66	\$1,283,665.00		\$91,947.91	278,045	2.17%	1.85%		
Fayette	\$34,912.25	\$201,149.73	\$341,848.15	\$577,910.13		\$104,531.34	133,628	1.04%	0.76%		
Forest	\$34,912.25	\$11,154.25	\$7,295.53	\$53,362.02		\$19,074.65	7,410	0.06%	0.02%		
Franklin	\$34,912.25	\$231,270.70	\$525,527.14	\$797,171.08		\$11,966.05	153,638	1.20%	1.17%		
Fulton	\$34,912.25	\$22,020.98	\$49,997.19	\$106,930.42		\$1,786.40	14,629	0.11%	0.11%		
Greene	\$34,912.25	\$56,477.21	\$111,361.92	\$202,751.37		\$15,045.86	37,519	0.29%	0.25%		
Huntingdon	\$34,912.25	\$68,743.87	\$132,830.83	\$236,486.94		\$23,023.68	45,668	0.36%	0.30%		
Indiana	\$34,912.25	\$130,909.59	\$465,648.57	\$631,470.41			86,966	0.68%	1.04%		
Jefferson	\$34,912.25	\$66,880.31	\$179,496.36	\$281,288.92			44,430	0.35%	0.40%		
Juniata	\$34,912.25	\$37,236.51	\$164,902.92	\$237,051.68			24,737	0.19%	0.37%		
Lackawanna	\$34,912.25	\$318,997.86	\$771,987.47	\$1,125,897.58			211,917	1.66%	1.72%		
Lancaster	\$34,912.25	\$807,778.09	\$1,576,012.02	\$2,418,702.36		\$304,465.97	536,624	4.19%	3.50%		
Lawrence	\$34,912.25	\$132,589.50	\$280,207.15	\$447,708.90		\$22,180.45	88,082	0.69%	0.62%		
Lebanon	\$34,912.25	\$206,326.44	\$480,120.84	\$721,359.53		\$26,117.42	137,067	1.07%	1.07%		
Lehigh	\$34,912.25	\$332,908.31	\$599,489.89	\$967,310.44	\$1,634,492.93	\$158,484.72	221,158	1.73%	1.33%	\$ added from Allentown	
Luzerne	\$34,912.25	\$479,360.08	\$1,075,781.30	\$1,590,053.63		\$17,696.28	318,449	2.49%	2.39%		
Lycoming	\$34,912.25	\$174,686.62	\$457,281.06	\$666,879.92			116,048	0.91%	1.02%		
McKean	\$34,912.25	\$63,842.62	\$203,765.84	\$302,520.71			42,412	0.33%	0.45%		
Mercer	\$34,912.25	\$171,956.01	\$307,104.72	\$513,972.98		\$71,774.20	114,234	0.89%	0.68%		
Mifflin	\$34,912.25	\$69,996.28	\$205,257.92	\$310,166.44			46,500	0.36%	0.46%		
Monroe	\$34,912.25	\$250,476.78	\$779,507.78	\$1,064,896.80			166,397	1.30%	1.73%		
Montgomery	\$34,912.25	\$1,233,235.02	\$2,331,175.39	\$3,599,322.63		\$578,008.39	819,264	6.40%	5.18%		
Montour	\$34,912.25	\$27,933.78	\$64,057.07	\$126,903.10		\$5,480.94	18,557	0.14%	0.14%		
Northampton	\$34,912.25	\$369,160.35	\$932,625.72	\$1,336,698.37	\$1,955,119.70	\$1,955,119.70	345,341	1.92%	2.07%	\$ added from Bethlehem	
Northumberland	\$34,912.25	\$140,362.85	\$192,493.23	\$367,768.33		\$123,627.06	93,246	0.73%	0.43%		
Perry	\$34,912.25	\$68,769.46	\$94,100.78	\$197,782.49		\$68,165.43	45,685	0.36%	0.21%		
Philadelphia	\$34,912.25	\$2,359,464.55	\$6,150,998.86	\$8,545,375.63			1,567,442	12.24%	13.68%		
Pike	\$34,912.25	\$84,219.82	\$233,342.43	\$352,474.49			55,949	0.44%	0.52%		
Potter	\$34,912.25	\$25,730.03	\$93,785.82	\$154,428.10			17,093	0.13%	0.21%		
Schuylkill	\$34,912.25	\$217,650.78	\$812,400.79	\$1,064,963.82			144,590	1.13%	1.81%		
Snyder	\$34,912.25	\$60,880.20	\$102,537.55	\$198,330.00		\$42,282.30	40,444	0.32%	0.23%		
Somerset	\$34,912.25	\$113,682.98	\$211,142.55	\$359,737.82		\$41,462.48	75,522	0.59%	0.47%		
Sullivan	\$34,912.25	\$9,525.51	\$67,152.43	\$111,590.19			6,328	0.05%	0.15%		
Susquehanna	\$34,912.25	\$62,719.67	\$191,848.84	\$289,480.76			41,666	0.33%	0.43%		
Tioga	\$34,912.25	\$63,037.29	\$275,764.85	\$373,714.38			41,877	0.33%	0.61%		
Union	\$34,912.25	\$67,669.09	\$151,581.39	\$254,162.74		\$8,214.81	44,954	0.35%	0.34%		
Venango	\$34,912.25	\$79,959.83	\$128,251.62	\$243,123.63		\$47,480.38	53,119	0.41%	0.29%		
Warren	\$34,912.25	\$60,807.95	\$107,698.40	\$203,418.60		\$28,005.94	40,396	0.32%	0.24%		
Washington	\$34,912.25	\$313,494.50	\$674,495.00	\$1,022,901.74		\$39,697.63	208,261	1.63%	1.50%		
Wayne	\$34,912.25	\$77,068.16	\$212,799.05	\$324,779.49			51,198	0.40%	0.47%		
Westmoreland	\$34,912.25	\$538,829.82	\$1,423,152.64	\$1,996,894.70			357,956	2.80%	3.16%		
Wyoming	\$34,912.25	\$41,847.24	\$269,869.09	\$346,628.57			27,800	0.22%	0.60%		
York	\$34,912.25	\$666,646.03	\$1,341,404.97	\$2,042,963.23		\$211,074.43	442,867	3.46%	2.98%		
<b>Total</b>	<b>\$2,408,944.95</b>	<b>\$19,271,559.61</b>	<b>\$44,966,972.42</b>	<b>\$66,647,476.97</b>		<b>\$3,344,800.68</b>	<b>12,802,503</b>	<b>100.00%</b>	<b>100.00%</b>		