Total Revenue:	$ 86,497,682.09	-	
82%- Formula Based	$ 70,928,099.31	-	
30%- Population	$ 21,278,429.79		
70%- Revenue Difference	$ 49,649,669.52		
3% Equal Distribution	$ 2,594,930.46		
15%- Statewide Interconnectivity	$ 12,974,652.31		
2% PEMA Admin	$ -		

Revenue	
Interest	$ 13,381.96
VoIP	$ 13,402,998.73
Wireless	$ 51,683,937.64
PrePaid Wireless	$ 8,407,518.76
Wireline	$ 8,989,845.00
Balance Distribution	$ 4,000,000.00
Total Revenue	$ 86,497,682.09

Additional funds distributed by formula; covered by prior year interconnectivity funds. $3,436,421.03

$ 89,934,103.12

PSAP	3% EQUAL DISTRIBUTION	80% - Formula Based: 30% BASED on POPULATION	80% - Formula Based: 70%	TOTAL	Lehigh Valley Consolidation	Formula Recommendation Adjustment	Actual Invoice Amount	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference	
Adams	$37,607.69	$170,019.64	$356,083.27	$563,710.60		$38,720	$602,430.22	102,295	0.80%	0.72%	
Allegheny	$37,607.69	$2,045,087.23	$4,319,860.36	$6,402,555.28		$288,676	$6,691,231.34	1,230,459	9.61%	8.70%	
Allentown	$37,607.69	$199,790.32	$498,322.25	$735,720.26	$0.00			120,207	0.94%	1.00%	Added to Lehigh's invoice due to the city 911 operations consolidating into the county.
Armstrong	$37,607.69	$111,443.93	$226,228.33	$375,279.95		$20,068	$395,348.34	67,052	0.52%	0.46%	
Beaver	$37,607.69	$280,672.44	$632,239.75	$950,519.87			$950,519.87	168,871	1.32%	1.27%	
Bedford	$37,607.69	$80,752.47	$121,138.24	$239,498.40		$57,820	$297,318.39	48,586	0.38%	0.24%	
Berks	$37,607.69	$690,202.13	$1,496,435.08	$2,224,244.90		$103,584	$2,327,828.61	415,271	3.24%	3.01%	
Bethlehem	$37,607.69	$124,474.42	$519,799.23	$681,881.34	$0.00			74,892	0.58%	1.05%	Added to Northampton's invoice due to the city 911 operations consolidating into the county.
Blair	$37,607.69	$208,742.14	$388,923.84	$635,273.66		$72,915	$708,188.49	125,593	0.98%	0.78%	
Bradford	$37,607.69	$101,852.23	$205,724.50	$345,184.41		$23,346	$368,530.11	61,281	0.48%	0.41%	
Bucks	$37,607.69	$1,042,716.78	$2,544,741.49	$3,625,065.95			$3,625,065.95	627,367	4.90%	5.13%	
Butler	$37,607.69	$310,501.29	$380,464.36	$728,573.34		$314,894	$1,043,467.38	186,818	1.46%	0.77%	
Cambria	$37,607.69	$226,722.22	$518,474.61	$782,804.51			$782,804.51	136,411	1.07%	1.04%	
Cameron	$37,607.69	$7,864.83	-$2,029.77	$43,442.75		$18,818	$62,260.67	4,732	0.04%	0.00%	
Carbon	$37,607.69	$106,304.87	$258,853.83	$402,766.39			$402,766.39	63,960	0.50%	0.52%	
Centre	$37,607.69	$266,892.36	$373,744.76	$678,244.81		$230,851	$909,095.63	160,580	1.25%	0.75%	
Chester	$37,607.69	$857,517.61	$2,368,688.36	$3,263,813.66			$3,263,813.66	515,939	4.03%	4.77%	
Clarion	$37,607.69	$65,647.74	$222,569.87	$325,825.30			$325,825.30	39,498	0.31%	0.45%	
Clearfield	$37,607.69	$134,616.27	$287,571.53	$459,795.48		$10,813	$470,608.45	80,994	0.63%	0.58%	
Clinton	$37,607.69	$65,553.01	$202,350.29	$305,510.99			$305,510.99	39,441	0.31%	0.41%	
Columbia	$37,607.69	$110,812.35	$188,589.81	$337,009.85		$58,556	$395,565.63	66,672	0.52%	0.38%	
Crawford	$37,607.69	$143,740.93	$236,254.27	$417,602.89		$79,296	$496,898.43	86,484	0.68%	0.48%	
Cumberland	$37,607.69	$409,426.64	$1,153,602.01	$1,600,636.34			$1,600,636.34	246,338	1.92%	2.32%	
Dauphin	$37,607.69	$453,712.03	$1,164,018.44	$1,655,338.15			$1,655,338.15	272,983	2.13%	2.34%	
Delaware	$37,607.69	$937,221.33	$2,515,130.97	$3,489,959.99			$3,489,959.99	563,894	4.40%	5.07%	
Elk	$37,607.69	$51,310.88	$196,817.07	$285,735.64			$285,735.64	30,872	0.24%	0.40%	
Erie	$37,607.69	$462,125.34	$916,667.99	$1,416,401.02		$94,467	$1,510,867.55	278,045	2.17%	1.85%	
Fayette	$37,607.69	$222,096.73	$377,446.98	$637,151.39		$107,395	$744,546.04	133,628	1.04%	0.76%	
Forest	$37,607.69	$12,315.81	$8,055.26	$57,978.76		$19,597	$77,575.90	7,410	0.06%	0.02%	
Franklin	$37,607.69	$255,354.39	$580,253.62	$873,215.70		$12,294	$885,509.53	153,638	1.20%	1.17%	
Fulton	$37,607.69	$24,314.16	$55,203.72	$117,125.57		$1,835	$118,960.90	14,629	0.11%	0.11%	
Greene	$37,607.69	$62,358.54	$122,958.75	$222,924.97		$15,458	$238,382.97	37,519	0.29%	0.25%	
Huntingdon	$37,607.69	$75,902.61	$146,663.35	$260,173.64		$23,654	$283,827.99	45,668	0.36%	0.30%	
Indiana	$37,607.69	$144,542.04	$514,139.52	$696,289.25			$696,289.25	86,966	0.68%	1.04%	
Jefferson	$37,607.69	$73,844.98	$198,188.46	$309,641.13			$309,641.13	44,430	0.35%	0.40%	
Juniata	$37,607.69	$41,114.19	$182,075.31	$260,797.19			$260,797.19	24,737	0.19%	0.37%	
Lackawanna	$37,607.69	$352,217.14	$852,379.44	$1,242,204.27			$1,242,204.27	211,917	1.66%	1.72%	
Lancaster	$37,607.69	$891,897.16	$1,740,132.19	$2,669,637.04		$312,806	$2,982,442.91	536,624	4.19%	3.50%	
Lawrence	$37,607.69	$146,396.89	$309,386.90	$493,391.48		$22,788	$516,179.49	88,082	0.69%	0.62%	
Lebanon	$37,607.69	$227,812.53	$530,118.88	$795,539.10		$26,833	$822,371.92	137,067	1.07%	1.07%	
Lehigh	$37,607.69	$367,576.17	$661,918.59	$1,067,102.44	$1,802,822.70	$162,826	$1,965,648.61	221,158	1.73%	1.33%	$ added from Allentown
Luzerne	$37,607.69	$529,278.90	$1,187,809.26	$1,754,695.84		$18,181	$1,772,876.86	318,449	2.49%	2.39%	
Lycoming	$37,607.69	$192,877.85	$504,900.64	$735,386.18			$735,386.18	116,048	0.91%	1.02%	
McKean	$37,607.69	$70,490.96	$224,985.28	$333,083.93			$333,083.93	42,412	0.33%	0.45%	
Mercer	$37,607.69	$189,862.88	$339,085.49	$566,556.06		$73,740	$640,296.30	114,234	0.89%	0.68%	
Mifflin	$37,607.69	$77,285.43	$226,632.73	$341,525.85			$341,525.85	46,500	0.36%	0.46%	
Monroe	$37,607.69	$276,560.52	$860,682.89	$1,174,851.10			$1,174,851.10	166,397	1.30%	1.73%	
Montgomery	$37,607.69	$1,361,659.63	$2,573,935.52	$3,973,202.84		$593,841	$4,567,043.96	819,264	6.40%	5.18%	
Montour	$37,607.69	$30,842.70	$70,727.74	$139,178.14		$5,631	$144,809.21	18,557	0.14%	0.14%	
Northampton	$37,607.69	$407,603.37	$1,029,745.97	$1,474,957.04	$2,156,838.37		$2,156,838.37	245,241	1.92%	2.07%	$ added from Bethlehem
Northumberland	$37,607.69	$154,979.73	$212,538.77	$405,126.19		$127,013	$532,139.63	93,246	0.73%	0.43%	
Perry	$37,607.69	$75,930.86	$103,900.10	$217,438.65		$70,033	$287,471.26	45,685	0.36%	0.21%	
Philadelphia	$37,607.69	$2,605,170.61	$6,791,541.53	$9,434,319.83			$9,434,319.83	1,567,442	12.24%	13.68%	
Pike	$37,607.69	$92,990.17	$257,641.86	$388,239.71			$388,239.71	55,949	0.44%	0.52%	
Potter	$37,607.69	$28,409.46	$103,552.34	$169,569.49			$169,569.49	17,093	0.13%	0.21%	
Schuylkill	$37,607.69	$240,316.14	$897,001.25	$1,174,925.09			$1,174,925.09	144,590	1.13%	1.81%	
Snyder	$37,607.69	$67,220.04	$113,215.44	$218,043.17		$43,440	$261,483.67	40,444	0.32%	0.23%	
Somerset	$37,607.69	$125,521.52	$233,130.22	$396,259.42		$42,598	$438,857.63	75,522	0.59%	0.47%	
Sullivan	$37,607.69	$10,517.47	$74,145.44	$122,270.60			$122,270.60	6,328	0.05%	0.15%	
Susquehanna	$37,607.69	$69,251.07	$211,827.28	$318,686.04			$318,686.04	41,666	0.33%	0.43%	
Tioga	$37,607.69	$69,601.76	$304,482.00	$411,691.45			$411,691.45	41,877	0.33%	0.61%	
Union	$37,607.69	$74,715.90	$167,366.53	$279,690.11		$8,440	$288,129.95	44,954	0.35%	0.34%	
Venango	$37,607.69	$88,286.56	$141,607.27	$267,501.52		$48,781	$316,282.47	53,119	0.41%	0.29%	
Warren	$37,607.69	$67,140.27	$118,913.72	$223,661.68		$28,773	$252,434.75	40,396	0.32%	0.24%	
Washington	$37,607.69	$346,140.68	$744,734.46	$1,128,482.82		$40,785	$1,169,267.84	208,261	1.63%	1.50%	
Wayne	$37,607.69	$85,093.75	$234,959.21	$357,660.66			$357,660.66	51,198	0.40%	0.47%	
Westmoreland	$37,607.69	$594,941.60	$1,571,354.58	$2,203,903.87			$2,203,903.87	357,956	2.80%	3.16%	
Wyoming	$37,607.69	$46,205.05	$297,972.28	$381,785.02			$381,785.02	27,800	0.22%	0.60%	
York	$37,607.69	$736,068.12	$1,481,094.01	$2,254,769.82		$216,856	$2,471,625.98	442,867	3.46%	2.98%	
Total	$2,594,930.46	$21,278,429.79	$49,649,669.52	$73,523,029.78		$3,436,421.03	$76,959,450.81	12,802,503	100.00%	100.00%	