

# 3rd Quarter 2022 | 911 Surcharge Revenue and Disbursement Report

<b>Total Revenue:</b>	<b>\$ 80,980,189.47</b>
80% - Formula Based	\$ 64,784,151.58
30% - Population	\$ 19,435,245.47
70% - Revenue Difference	\$ 45,348,906.10
3% Equal Distribution	\$ 2,429,405.68
15% - Statewide Interconnectivity	\$ 12,147,028.42
2% PEMA Admin	\$ 1,619,603.79

Revenue	
Interest	\$ 439,763.50
VoIP	\$ 21,384,778.79
Wireless	\$ 43,088,898.99
PrePaid Wireless	\$ 7,409,531.52
Wireline	\$ 8,657,216.67
<b>Balance Distribution</b>	
<b>Total Revenue</b>	<b>\$ 80,980,189.47</b>

\$3,373,210.24 Additional funds distributed by formula; covered by prior year interconnectivity funds.  
 \$ 84,353,399.71

PSAP	80% - Formula Based				Lehigh Valley Consolidation	Formula Recommendation Adjustment	Actual Invoice Amount	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference	
	3% EQUAL DISTRIBUTION	30% BASED ON POPULATION	70%	TOTAL							
Adams	\$35,208.78	\$155,292.17	\$325,238.56	\$515,739.50		\$38,007	\$553,746.90	102,295	0.80%	0.72%	
Allegheny	\$35,208.78	\$1,867,937.29	\$3,945,664.57	\$5,848,810.63		\$283,366	\$6,132,176.68	1,230,459	9.61%	8.70%	
Allentown	\$35,208.78	\$182,484.05	\$455,156.48	\$672,849.31	\$0.00			130,207	0.94%	1.00%	Added to Lehigh's invoice due to the city 911 operations consolidating into the county.
Armstrong	\$35,208.78	\$101,790.41	\$206,631.93	\$343,631.13		\$19,699	\$363,330.38	67,052	0.52%	0.46%	
Beaver	\$35,208.78	\$256,359.97	\$577,473.75	\$869,042.50			\$869,042.50	168,871	1.32%	1.27%	
Bedford	\$35,208.78	\$73,757.52	\$110,644.98	\$211,611.27		\$56,756	\$276,367.70	48,586	0.38%	0.24%	
Berks	\$35,208.78	\$630,415.30	\$1,366,810.59	\$2,032,434.67		\$101,678	\$2,134,113.03	415,271	3.24%	3.01%	
Bethlehem	\$35,208.78	\$113,692.17	\$474,773.08	\$623,674.03	\$0.00			74,803	0.58%	1.00%	Added to Northampton's invoice due to the city 911 operations consolidating into the county.
Blair	\$35,208.78	\$190,660.43	\$355,234.40	\$581,103.61		\$71,574	\$652,677.22	125,593	0.98%	0.78%	
Bradford	\$35,208.78	\$93,029.56	\$187,904.19	\$316,142.53		\$22,916	\$339,058.80	61,281	0.48%	0.41%	
Bucks	\$35,208.78	\$952,394.36	\$2,324,310.39	\$3,311,913.53			\$3,311,913.53	627,367	4.90%	5.13%	
Butler	\$35,208.78	\$283,604.99	\$347,507.70	\$666,321.47		\$309,102	\$975,423.23	186,818	1.46%	0.77%	
Cambria	\$35,208.78	\$207,083.04	\$473,563.20	\$715,855.02			\$715,855.02	136,411	1.07%	1.04%	
Cameron	\$35,208.78	\$7,183.56	\$1,853.94	\$40,538.40		\$18,472	\$59,010.17	4,732	0.04%	0.00%	
Carbon	\$35,208.78	\$97,096.51	\$236,431.34	\$368,736.63			\$368,736.63	63,960	0.50%	0.52%	
Centre	\$35,208.78	\$243,773.56	\$341,370.17	\$620,352.50		\$226,604	\$846,956.97	160,580	1.25%	0.75%	
Chester	\$35,208.78	\$783,237.55	\$2,163,507.37	\$2,981,953.70			\$2,981,953.70	515,939	4.03%	4.77%	
Clarion	\$35,208.78	\$59,961.19	\$203,290.38	\$298,460.35			\$298,460.35	39,498	0.31%	0.45%	
Clearfield	\$35,208.78	\$122,955.51	\$262,661.45	\$420,825.74		\$10,614	\$431,439.81	80,994	0.63%	0.58%	
Clinton	\$35,208.78	\$59,874.66	\$184,822.27	\$279,905.71			\$279,905.71	39,441	0.31%	0.41%	
Columbia	\$35,208.78	\$101,213.54	\$172,253.74	\$308,676.07		\$57,479	\$366,154.75	66,672	0.52%	0.38%	
Crawford	\$35,208.78	\$131,289.78	\$215,789.40	\$382,287.96		\$77,837	\$460,124.91	86,484	0.68%	0.48%	
Cumberland	\$35,208.78	\$373,961.21	\$1,053,674.47	\$1,462,844.46			\$1,462,844.46	246,338	1.92%	2.32%	
Dauphin	\$35,208.78	\$414,410.50	\$1,063,188.60	\$1,512,807.88			\$1,512,807.88	272,983	2.13%	2.34%	
Delaware	\$35,208.78	\$856,037.16	\$2,297,264.80	\$3,188,510.74			\$3,188,510.74	563,894	4.40%	5.07%	
Elk	\$35,208.78	\$46,866.22	\$179,768.35	\$261,843.34			\$261,843.34	30,872	0.24%	0.40%	
Erie	\$35,208.78	\$422,095.03	\$837,264.20	\$1,294,568.00		\$92,729	\$1,387,296.88	278,045	2.17%	1.85%	
Fayette	\$35,208.78	\$202,858.22	\$344,751.69	\$582,818.69		\$105,419	\$688,237.88	133,628	1.04%	0.76%	
Forest	\$35,208.78	\$11,248.99	\$7,357.50	\$53,815.26		\$19,237	\$73,051.93	7,410	0.06%	0.02%	
Franklin	\$35,208.78	\$233,235.04	\$529,990.78	\$798,434.59		\$12,068	\$810,502.28	153,638	1.20%	1.17%	
Fulton	\$35,208.78	\$22,208.02	\$50,421.85	\$107,838.65		\$1,802	\$109,640.22	14,629	0.11%	0.11%	
Greene	\$35,208.78	\$56,956.91	\$112,307.79	\$204,473.47		\$15,174	\$219,647.13	37,519	0.29%	0.25%	
Huntingdon	\$35,208.78	\$69,327.75	\$133,939.05	\$238,495.58		\$23,219	\$261,714.82	45,668	0.36%	0.30%	
Indiana	\$35,208.78	\$132,021.49	\$469,603.62	\$626,833.89			\$626,833.89	86,966	0.68%	1.04%	
Jefferson	\$35,208.78	\$67,448.37	\$181,020.94	\$283,678.09			\$283,678.09	44,340	0.35%	0.40%	
Juniata	\$35,208.78	\$37,552.79	\$166,303.55	\$239,065.11			\$239,065.11	24,737	0.19%	0.37%	
Lackawanna	\$35,208.78	\$321,707.32	\$778,544.46	\$1,135,460.56			\$1,135,460.56	211,917	1.66%	1.72%	
Lancaster	\$35,208.78	\$814,639.07	\$1,589,398.12	\$2,429,245.97		\$307,052	\$2,746,297.97	536,624	4.19%	3.50%	
Lawrence	\$35,208.78	\$133,715.67	\$282,587.13	\$451,511.58		\$22,369	\$473,880.42	88,082	0.69%	0.62%	
Lebanon	\$35,208.78	\$208,078.90	\$484,198.82	\$727,486.50		\$26,339	\$753,825.75	137,067	1.07%	1.07%	
Lehigh	\$35,208.78	\$335,735.91	\$604,581.74	\$975,526.43	\$1,648,375.74	\$159,831	\$1,808,206.57	321,158	1.78%	1.31%	\$ added from Allentown
Luzerne	\$35,208.78	\$483,431.60	\$1,084,918.61	\$1,603,558.99		\$17,847	\$1,621,405.57	318,449	2.49%	2.39%	
Lycoming	\$35,208.78	\$176,170.34	\$461,165.04	\$672,544.16			\$672,544.16	116,048	0.91%	1.02%	
McKean	\$35,208.78	\$64,384.88	\$205,496.56	\$305,090.22			\$305,090.22	42,412	0.33%	0.45%	
Mercer	\$35,208.78	\$173,416.54	\$309,713.16	\$518,338.48		\$72,384	\$590,722.31	114,234	0.89%	0.68%	
Mifflin	\$35,208.78	\$70,590.80	\$207,001.31	\$312,800.88			\$312,800.88	46,500	0.36%	0.46%	
Monroe	\$35,208.78	\$252,604.24	\$786,128.65	\$1,073,941.66			\$1,073,941.66	166,397	1.30%	1.73%	
Montgomery	\$35,208.78	\$1,243,709.68	\$2,350,975.58	\$3,629,894.04		\$582,918	\$4,212,811.83	819,264	6.40%	5.18%	
Montour	\$35,208.78	\$28,171.04	\$64,601.15	\$127,980.97		\$5,527	\$133,508.47	18,557	0.14%	0.14%	
Northampton	\$35,208.78	\$372,295.87	\$940,547.12	\$1,348,051.77	\$1,971,725.80			38,348	0.30%	0.30%	\$ added from Bethlehem
Northumberland	\$35,208.78	\$141,555.05	\$194,128.20	\$370,892.02		\$124,677	\$495,569.13	93,246	0.73%	0.43%	
Perry	\$35,208.78	\$69,353.56	\$94,900.04	\$199,462.38		\$68,744	\$268,206.79	45,685	0.36%	0.21%	
Philadelphia	\$35,208.78	\$2,379,505.01	\$6,203,243.28	\$8,617,957.07			\$8,617,957.07	1,567,442	12.24%	13.68%	
Pike	\$35,208.78	\$84,935.15	\$235,324.36	\$355,468.29			\$355,468.29	55,949	0.44%	0.52%	
Potter	\$35,208.78	\$25,948.57	\$94,582.41	\$155,739.75			\$155,739.75	17,093	0.13%	0.21%	
Schuylkill	\$35,208.78	\$219,499.43	\$819,301.03	\$1,074,009.24		\$42,641	\$1,074,009.24	144,590	1.13%	1.81%	
Snyder	\$35,208.78	\$61,397.30	\$103,408.47	\$200,014.55		\$41,815	\$404,607.95	75,522	0.59%	0.47%	
Somerset	\$35,208.78	\$114,648.57	\$212,935.96	\$362,793.31			\$362,793.31	6,328	0.05%	0.15%	
Sullivan	\$35,208.78	\$9,606.42	\$67,722.80	\$112,538.00			\$112,538.00	41,666	0.33%	0.43%	
Susquehanna	\$35,208.78	\$63,252.39	\$193,478.33	\$291,939.50			\$291,939.50	41,877	0.33%	0.61%	
Tioga	\$35,208.78	\$63,572.71	\$278,107.10	\$376,888.58		\$8,285	\$264,606.08	44,954	0.35%	0.34%	
Union	\$35,208.78	\$68,243.84	\$152,868.87	\$256,321.49			\$256,321.49	53,119	0.41%	0.29%	
Venango	\$35,208.78	\$80,638.98	\$129,340.94	\$245,188.70		\$28,244	\$233,390.17	40,396	0.32%	0.24%	
Warren	\$35,208.78	\$61,324.43	\$108,613.16	\$205,146.36		\$40,035	\$1,071,624.72	208,261	1.63%	1.50%	
Washington	\$35,208.78	\$316,157.21	\$680,223.92	\$1,031,589.91			\$1,031,589.91	51,198	0.40%	0.47%	
Wayne	\$35,208.78	\$77,722.75	\$214,606.53	\$327,538.06			\$327,538.06	357,956	2.80%	3.16%	
Westmoreland	\$35,208.78	\$543,406.45	\$1,435,240.39	\$2,012,855.62			\$2,012,855.62	349,572.72	2.78%	2.60%	
Wyoming	\$35,208.78	\$42,202.67	\$272,161.27	\$349,472.72			\$349,472.72	442,867	3.46%	2.98%	
York	\$35,208.78	\$672,308.29	\$1,352,798.40	\$2,060,315.46		\$212,867	\$2,273,182.69	442,867	3.46%	2.98%	
<b>Total</b>	<b>\$2,429,405.68</b>	<b>\$19,435,245.47</b>	<b>\$45,348,906.10</b>	<b>\$67,213,557.26</b>			<b>#####</b>	<b>12,802,503</b>	<b>100.00%</b>	<b>100.00%</b>	

\$0.00