

4th Quarter 2023 | 911 Surcharge Revenue and Disbursement Report

Total Revenue:	\$ 82,968,508.88
80%- Formula Based	\$ 66,374,807.11
30%- Population	\$ 19,912,442.13
70%- Revenue Difference	\$ 46,462,364.97
3% Equal Distribution	\$ 2,489,055.27
15%- Statewide Interconnectivity	\$ 12,445,276.33
2% PEMA Admin	\$ 1,659,370.18

Revenue	
Interest	\$ 1,522,618.72
VoIP	\$ 11,411,823.34
Wireless	\$ 54,896,761.32
PrePaid Wireless	\$ 7,753,299.56
Wireline	\$ 7,343,985.94
Balance Distribution	
Total Revenue	\$ 82,968,508.88

\$3,456,033.21 Additional funds distributed by formula; covered by prior year interconnectivity funds.
 \$ 86,424,542.09

PSAP	80% - Formula Based				Lehigh Valley Consolidation	Formula Recommendation Adjustment	Actual Invoice Amount	2015 EST. CENSUS POPULATION	% of POPULATION	Revenue Difference	
	3% EQUAL DISTRIBUTION	30% BASED ON POPULATION	70%	TOTAL							
Adams	\$36,073.26	\$159,105.08	\$333,224.19	\$528,402.54		\$38,941	\$567,343.13	102,295	0.80%	0.72%	
Allentown	\$36,073.26	\$1,913,801.05	\$4,042,543.09	\$5,992,417.40		\$290,324	\$6,282,740.99	1,230,459	9.61%	8.70%	
Allentown	\$36,073.26	\$186,964.61	\$466,332.01	\$689,369.88	\$0.00			100,000	0.94%	1.00%	Added to Lehigh's invoice due to the city 911 operations consolidating into the county.
Armstrong	\$36,073.26	\$104,289.69	\$211,705.40	\$352,068.36		\$20,183	\$372,251.28	67,052	0.52%	0.46%	
Beaver	\$36,073.26	\$262,654.42	\$591,652.56	\$890,380.24		\$89,380	\$999,760.24	168,871	1.32%	1.27%	
Bedford	\$36,073.26	\$75,568.50	\$113,361.66	\$225,003.42		\$58,150	\$283,153.40	48,586	0.38%	0.24%	
Berks	\$36,073.26	\$645,893.99	\$1,400,370.10	\$2,082,337.36		\$104,175	\$2,186,512.25	415,277	3.24%	3.01%	
Bethlehem	\$36,073.26	\$116,483.68	\$486,430.26	\$638,987.20	\$0.00			78,892	0.58%	1.05%	Added to Northampton's invoice due to the city 911 operations consolidating into the county.
Blair	\$36,073.26	\$195,341.75	\$363,956.53	\$595,371.54		\$73,331	\$668,702.50	125,593	0.98%	0.79%	
Bradford	\$36,073.26	\$95,313.73	\$192,517.83	\$323,904.83		\$23,479	\$347,383.77	61,281	0.48%	0.41%	
Bucks	\$36,073.26	\$975,778.65	\$2,381,379.55	\$3,393,231.47		\$3,393,231.47	\$6,786,462.94	627,367	4.90%	5.13%	
Butler	\$36,073.26	\$290,568.38	\$356,040.12	\$682,681.76		\$316,691	\$999,372.95	186,818	1.46%	0.77%	
Cambria	\$36,073.26	\$212,167.59	\$485,190.67	\$733,431.52			\$733,431.52	136,411	1.07%	1.04%	
Cameron	\$36,073.26	\$7,359.94	\$1,899.46	\$41,533.74		\$18,925	\$60,459.05	4,732	0.04%	0.00%	
Carbon	\$36,073.26	\$99,480.53	\$242,236.48	\$377,790.28			\$377,790.28	63,960	0.50%	0.52%	
Centre	\$36,073.26	\$249,758.97	\$349,751.88	\$635,584.12		\$232,168	\$867,752.44	160,580	1.25%	0.75%	
Chester	\$36,073.26	\$802,468.51	\$2,216,628.31	\$3,055,170.08			\$3,055,170.08	515,939	4.03%	4.77%	
Clarion	\$36,073.26	\$61,433.43	\$208,281.80	\$305,788.49			\$305,788.49	39,498	0.31%	0.45%	
Clearfield	\$36,073.26	\$125,974.45	\$269,110.62	\$411,158.34		\$10,875	\$422,033.02	80,994	0.63%	0.59%	
Clinton	\$36,073.26	\$61,344.77	\$189,360.24	\$286,778.27			\$286,778.27	39,441	0.31%	0.41%	
Columbia	\$36,073.26	\$103,698.66	\$176,483.12	\$316,255.04		\$58,890	\$375,145.01	66,672	0.52%	0.38%	
Crawford	\$36,073.26	\$134,513.36	\$221,087.72	\$391,674.34		\$79,748	\$471,422.43	86,484	0.68%	0.48%	
Cumberland	\$36,073.26	\$383,143.14	\$1,079,545.51	\$1,498,761.91			\$1,498,761.91	246,338	1.92%	2.32%	
Dauphin	\$36,073.26	\$424,585.58	\$1,089,293.24	\$1,549,952.09			\$1,549,952.09	272,983	2.13%	2.34%	
Delaware	\$36,073.26	\$877,055.58	\$2,353,660.91	\$3,266,798.75			\$3,266,798.75	563,894	4.40%	5.07%	
Elk	\$36,073.26	\$48,016.93	\$184,182.23	\$268,272.42			\$268,272.42	30,872	0.24%	0.40%	
Erie	\$36,073.26	\$432,458.79	\$857,821.68	\$1,326,353.73		\$95,006	\$1,421,359.40	278,045	2.17%	1.85%	
Fayette	\$36,073.26	\$207,839.03	\$353,216.44	\$597,128.73		\$108,008	\$705,136.30	133,628	1.04%	0.76%	
Forest	\$36,073.26	\$11,525.18	\$7,538.15	\$55,136.60		\$19,709	\$74,845.58	7,410	0.06%	0.02%	
Franklin	\$36,073.26	\$238,961.69	\$543,003.73	\$818,038.68		\$12,364	\$830,402.67	153,638	1.20%	1.17%	
Fulton	\$36,073.26	\$22,553.29	\$51,659.87	\$110,486.43		\$1,846	\$112,332.23	14,629	0.11%	0.11%	
Greene	\$36,073.26	\$185,355.38	\$115,065.30	\$209,493.94			\$209,493.94	37,519	0.29%	0.25%	
Huntingdon	\$36,073.26	\$71,029.97	\$137,248.16	\$244,351.40		\$23,789	\$268,140.74	45,668	0.36%	0.30%	
Indiana	\$36,073.26	\$135,263.04	\$481,133.88	\$652,470.18			\$652,470.18	86,966	0.68%	1.04%	
Jefferson	\$36,073.26	\$69,104.44	\$185,465.58	\$290,643.28			\$290,643.28	44,430	0.35%	0.40%	
Juniata	\$36,073.26	\$38,474.83	\$170,388.83	\$244,934.92			\$244,934.92	24,737	0.19%	0.37%	
Lackawanna	\$36,073.26	\$329,606.25	\$797,660.19	\$1,163,339.70			\$1,163,339.70	211,917	1.66%	1.72%	
Lancaster	\$36,073.26	\$834,641.03	\$1,628,422.86	\$2,499,137.16		\$314,591	\$2,813,728.26	536,624	4.19%	3.50%	
Lawrence	\$36,073.26	\$136,998.81	\$289,525.54	\$462,597.61		\$22,918	\$485,515.68	88,082	0.69%	0.62%	
Lebanon	\$36,073.26	\$213,187.90	\$496,087.43	\$745,348.60		\$26,986	\$772,334.55	137,067	1.07%	1.07%	
Lehigh	\$36,073.26	\$343,979.29	\$619,426.13	\$999,478.69	\$1,688,848.57	\$163,755	\$1,852,603.75	317,159	2.5%	1.3%	\$ added from Allentown
Luzerne	\$36,073.26	\$495,301.37	\$1,111,556.79	\$1,642,931.42		\$18,285	\$1,661,216.20	318,449	2.49%	2.39%	
Lycoming	\$36,073.26	\$180,495.88	\$472,488.10	\$689,057.25			\$689,057.25	116,048	0.91%	1.02%	
McKean	\$36,073.26	\$65,965.73	\$210,542.15	\$312,581.15			\$312,581.15	42,422	0.33%	0.45%	
Mercer	\$36,073.26	\$177,674.47	\$317,317.60	\$531,065.33		\$74,161	\$605,226.41	114,234	0.89%	0.68%	
Mifflin	\$36,073.26	\$72,324.03	\$212,083.84	\$320,481.13			\$320,481.13	46,500	0.36%	0.46%	
Monroe	\$36,073.26	\$258,806.47	\$805,430.59	\$1,100,310.32		\$597,230	\$1,100,310.32	166,397	1.30%	1.73%	
Montgomery	\$36,073.26	\$1,274,246.68	\$2,408,699.45	\$3,719,019.40		\$59,230	\$4,316,249.66	819,264	6.40%	5.18%	
Montour	\$36,073.26	\$28,862.73	\$66,187.31	\$131,123.31		\$5,663	\$136,786.52	18,557	0.14%	0.14%	
Northampton	\$36,073.26	\$381,436.91	\$963,640.52	\$1,381,150.70	\$2,020,137.89		\$2,020,137.89	343,241	2.6%	2.0%	\$ added from Bethlehem
Northumberland	\$36,073.26	\$145,030.67	\$198,894.66	\$379,998.59		\$127,738	\$507,736.91	93,246	0.73%	0.43%	
Perry	\$36,073.26	\$71,056.41	\$97,230.14	\$204,359.82		\$70,432	\$274,792.12	45,685	0.36%	0.21%	
Philadelphia	\$36,073.26	\$2,437,929.37	\$6,355,552.50	\$8,829,555.14			\$8,829,555.14	1,567,442	12.24%	13.68%	
Pike	\$36,073.26	\$87,020.58	\$241,102.31	\$364,196.16			\$364,196.16	55,949	0.44%	0.52%	
Potter	\$36,073.26	\$26,585.69	\$96,904.70	\$159,563.66			\$159,563.66	17,093	0.13%	0.21%	
Schuylkill	\$36,073.26	\$224,888.84	\$839,417.46	\$1,100,379.56			\$1,100,379.56	144,590	1.13%	1.81%	
Snyder	\$36,073.26	\$62,904.79	\$105,947.48	\$204,825.53		\$43,688	\$248,613.95	40,444	0.32%	0.23%	
Somerset	\$36,073.26	\$117,463.55	\$218,164.22	\$371,701.03		\$42,841	\$414,542.36	75,522	0.59%	0.47%	
Sullivan	\$36,073.26	\$9,842.29	\$69,385.61	\$115,301.16			\$115,301.16	6,328	0.05%	0.15%	
Susquehanna	\$36,073.26	\$64,805.44	\$198,228.84	\$299,107.54			\$299,107.54	41,666	0.33%	0.43%	
Tioga	\$36,073.26	\$65,133.62	\$284,935.50	\$386,142.39			\$386,142.39	41,877	0.33%	0.61%	
Union	\$36,073.26	\$69,919.45	\$156,622.28	\$262,614.99		\$8,488	\$271,102.99	44,954	0.35%	0.34%	
Venango	\$36,073.26	\$82,618.92	\$132,516.67	\$251,208.86		\$49,059	\$300,268.21	53,119	0.41%	0.29%	
Warren	\$36,073.26	\$62,830.14	\$111,279.95	\$210,183.35		\$28,937	\$239,120.64	40,396	0.32%	0.24%	
Washington	\$36,073.26	\$323,919.87	\$696,925.57	\$1,056,918.70		\$41,018	\$1,097,936.49	208,261	1.63%	1.50%	
Wayne	\$36,073.26	\$79,631.09	\$219,875.80	\$335,580.15			\$335,580.15	51,198	0.40%	0.47%	
Westmoreland	\$36,073.26	\$556,748.80	\$1,470,480.08	\$2,063,302.14			\$2,063,302.14	357,956	2.80%	3.16%	
Wyoming	\$36,073.26	\$43,238.88	\$78,843.69	\$135,155.83			\$135,155.83	27,800	0.22%	0.60%	
York	\$36,073.26	\$688,815.58	\$1,386,013.87	\$2,110,902.71		\$218,094	\$2,328,996.50	442,867	3.46%	2.98%	
Total	\$2,489,055.27	\$19,912,442.13	\$46,462,364.97	\$68,862,367.37			#####	12,802,503	100.00%	100.00%	

\$0.00