

3rd Quarter 2023 | 911 Surcharge Revenue and Disbursement Report

| | |
|----------------------------------|-------------------------|
| Total Revenue: | \$ 85,881,802.99 |
| 80%- Formula Based | \$ 68,705,442.39 |
| 30%- Population | \$ 20,611,632.72 |
| 70%- Revenue Difference | \$ 48,093,809.67 |
| 3% Equal Distribution | \$ 2,576,454.09 |
| 15%- Statewide Interconnectivity | \$ 12,882,270.45 |
| 2% PEMA Admin | \$ 1,717,636.06 |

| Revenue | |
|----------------------|-------------------------|
| Interest | \$ 1,426,370.24 |
| VoIP | \$ 10,368,290.20 |
| Wireless | \$ 54,105,982.44 |
| PrePaid Wireless | \$ 7,751,349.55 |
| Wireline | \$ 8,229,810.56 |
| Balance Distribution | \$ 4,000,000.00 |
| Total Revenue | \$ 85,881,802.99 |

\$3,577,385.84
\$ 89,459,188.83 Additional funds distributed by formula; covered by prior year interconnectivity funds.

| PSAP | 3% EQUAL DISTRIBUTION | 80% - Formula Based | | TOTAL | Lehigh Valley Consolidation | Formula Recommendation Adjustment | Actual Invoice Amount | 2015 EST. CENSUS POPULATION | % of POPULATION | Revenue Difference | |
|----------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|-----------------------------------|------------------------|-----------------------------|-----------------|--------------------|--|
| | | 30% BASED on POPULATION | 70% | | | | | | | | |
| Adams | \$37,339.91 | \$164,691.78 | \$344,924.78 | \$546,956.47 | | \$40,308 | \$587,264.47 | 102,295 | 0.80% | 0.72% | |
| Allegheny | \$37,339.91 | \$1,981,000.82 | \$4,184,489.92 | \$6,202,830.66 | | \$300,518 | \$6,503,348.45 | 1,230,459 | 9.61% | 8.70% | |
| Allentown | \$37,339.91 | \$193,529.54 | \$482,706.44 | \$713,575.90 | \$0.00 | | | 130,207 | 0.94% | 1.00% | Added to Lehigh's invoice due to the city 911 operations consolidating into the county. |
| Armstrong | \$37,339.91 | \$107,951.64 | \$219,139.07 | \$364,430.62 | | \$20,892 | \$385,322.24 | 67,052 | 0.52% | 0.46% | |
| Beaver | \$37,339.91 | \$271,877.07 | \$612,427.40 | \$921,644.39 | | | \$921,644.39 | 168,871 | 1.32% | 1.27% | |
| Bedford | \$37,339.91 | \$78,221.95 | \$117,342.16 | \$232,904.03 | | \$60,192 | \$293,095.84 | 48,586 | 0.38% | 0.24% | |
| Berks | \$37,339.91 | \$668,573.43 | \$1,449,541.65 | \$2,155,454.99 | | \$107,833 | \$2,263,287.80 | 415,271 | 3.24% | 3.01% | |
| Bethlehem | \$37,339.91 | \$120,573.80 | \$503,510.40 | \$661,424.12 | \$0.00 | | | 74,892 | 0.58% | 1.05% | Added to Northampton's invoice due to the city 911 operations consolidating into the county. |
| Blair | \$37,339.91 | \$202,200.83 | \$376,736.22 | \$616,276.97 | | \$75,906 | \$692,182.82 | 125,593 | 0.98% | 0.78% | |
| Bradford | \$37,339.91 | \$98,660.51 | \$199,277.76 | \$335,278.18 | | \$24,303 | \$359,581.54 | 61,281 | 0.48% | 0.41% | |
| Bucks | \$37,339.91 | \$1,010,041.41 | \$2,464,997.53 | \$3,512,378.86 | | | \$3,512,378.86 | 627,367 | 4.90% | 5.13% | |
| Butler | \$37,339.91 | \$300,771.19 | \$368,541.84 | \$706,652.94 | | \$327,811 | \$1,034,464.18 | 186,818 | 1.46% | 0.77% | |
| Cambria | \$37,339.91 | \$219,617.48 | \$502,227.29 | \$759,184.68 | | | \$759,184.68 | 136,411 | 1.07% | 1.04% | |
| Cameron | \$37,339.91 | \$7,618.37 | -\$1,966.16 | \$42,992.13 | | \$19,590 | \$62,581.97 | 4,732 | 0.04% | 0.00% | |
| Carbon | \$37,339.91 | \$102,973.62 | \$250,742.19 | \$391,055.72 | | | \$391,055.72 | 63,960 | 0.50% | 0.52% | |
| Centre | \$37,339.91 | \$258,528.82 | \$362,032.81 | \$657,901.54 | | \$240,321 | \$898,222.05 | 160,580 | 1.25% | 0.75% | |
| Chester | \$37,339.91 | \$830,645.79 | \$2,294,461.34 | \$3,162,447.04 | | | \$3,162,447.04 | 515,939 | 4.03% | 4.77% | |
| Clarion | \$37,339.91 | \$63,590.55 | \$215,595.25 | \$316,525.72 | | | \$316,525.72 | 39,498 | 0.31% | 0.45% | |
| Clearfield | \$37,339.91 | \$130,397.83 | \$278,559.97 | \$446,297.71 | | \$11,257 | \$457,554.23 | 80,994 | 0.63% | 0.58% | |
| Clinton | \$37,339.91 | \$63,498.79 | \$196,009.29 | \$296,847.99 | | | \$296,847.99 | 39,441 | 0.31% | 0.41% | |
| Columbia | \$37,339.91 | \$107,339.85 | \$182,680.01 | \$327,359.78 | | \$60,958 | \$388,317.57 | 66,672 | 0.52% | 0.38% | |
| Crawford | \$37,339.91 | \$139,236.56 | \$228,850.82 | \$405,427.30 | | \$82,548 | \$487,975.60 | 86,484 | 0.68% | 0.48% | |
| Cumberland | \$37,339.91 | \$396,596.54 | \$1,117,451.86 | \$1,551,388.31 | | | \$1,551,388.31 | 246,338 | 1.92% | 2.32% | |
| Dauphin | \$37,339.91 | \$439,494.16 | \$1,127,541.87 | \$1,604,375.95 | | | \$1,604,375.95 | 272,983 | 2.13% | 2.34% | |
| Delaware | \$37,339.91 | \$907,851.85 | \$2,436,314.91 | \$3,381,506.68 | | | \$3,381,506.68 | 563,894 | 4.40% | 5.07% | |
| Elk | \$37,339.91 | \$49,702.96 | \$190,649.46 | \$277,692.34 | | | \$277,692.34 | 30,872 | 0.24% | 0.40% | |
| Erie | \$37,339.91 | \$447,643.83 | \$887,942.59 | \$1,372,926.33 | | \$98,342 | \$1,471,267.95 | 278,045 | 2.17% | 1.85% | |
| Fayette | \$37,339.91 | \$215,136.94 | \$365,619.01 | \$618,095.86 | | \$111,800 | \$729,895.93 | 133,628 | 1.04% | 0.76% | |
| Forest | \$37,339.91 | \$11,929.87 | \$7,802.84 | \$57,072.62 | | \$20,401 | \$77,473.65 | 7,410 | 0.06% | 0.02% | |
| Franklin | \$37,339.91 | \$247,352.41 | \$562,070.35 | \$846,762.68 | | \$12,798 | \$859,560.81 | 153,638 | 1.20% | 1.17% | |
| Fulton | \$37,339.91 | \$23,552.24 | \$53,473.81 | \$114,365.96 | | \$1,911 | \$116,276.58 | 14,629 | 0.11% | 0.11% | |
| Greene | \$37,339.91 | \$60,404.43 | \$119,105.62 | \$216,849.96 | | \$16,092 | \$232,942.05 | 37,519 | 0.29% | 0.25% | |
| Huntingdon | \$37,339.91 | \$73,524.06 | \$142,067.39 | \$252,931.37 | | \$24,625 | \$277,556.04 | 45,668 | 0.36% | 0.30% | |
| Indiana | \$37,339.91 | \$140,012.56 | \$498,028.05 | \$675,380.53 | | | \$675,380.53 | 86,966 | 0.68% | 1.04% | |
| Jefferson | \$37,339.91 | \$71,530.92 | \$191,977.88 | \$300,848.71 | | | \$300,848.71 | 44,430 | 0.35% | 0.40% | |
| Junata | \$37,339.91 | \$39,825.80 | \$176,369.66 | \$253,535.38 | | | \$253,535.38 | 24,737 | 0.19% | 0.37% | |
| Lackawanna | \$37,339.91 | \$341,179.80 | \$825,668.63 | \$1,204,188.34 | | | \$1,204,188.34 | 211,917 | 1.66% | 1.72% | |
| Lancaster | \$37,339.91 | \$863,947.99 | \$1,685,602.08 | \$2,586,889.99 | | \$325,637 | \$2,912,527.40 | 536,624 | 4.19% | 3.50% | |
| Lawrence | \$37,339.91 | \$141,809.29 | \$299,691.72 | \$478,840.92 | | \$23,723 | \$502,563.71 | 88,082 | 0.69% | 0.62% | |
| Lebanon | \$37,339.91 | \$220,673.62 | \$513,506.68 | \$771,520.21 | | \$27,934 | \$799,453.73 | 137,067 | 1.07% | 1.07% | |
| Lehigh | \$37,339.91 | \$356,057.52 | \$641,176.20 | \$1,034,573.63 | \$1,748,149.53 | \$169,505 | \$1,917,654.69 | 341,198 | 2.73% | 1.13% | \$ added from Allentown |
| Luzerne | \$37,339.91 | \$512,693.01 | \$1,150,587.16 | \$1,700,620.09 | | \$18,927 | \$1,719,546.90 | 318,449 | 2.49% | 2.39% | |
| Lycoming | \$37,339.91 | \$186,833.68 | \$489,078.69 | \$713,252.29 | | | \$713,252.29 | 116,048 | 0.91% | 1.02% | |
| McKean | \$37,339.91 | \$68,282.00 | \$217,934.97 | \$323,556.89 | | | \$323,556.89 | 42,412 | 0.33% | 0.45% | |
| Mercer | \$37,339.91 | \$183,913.20 | \$328,459.65 | \$549,712.76 | | \$76,765 | \$626,477.88 | 114,234 | 0.89% | 0.68% | |
| Mifflin | \$37,339.91 | \$74,863.56 | \$219,530.79 | \$331,734.27 | | | \$331,734.27 | 46,500 | 0.36% | 0.46% | |
| Monroe | \$37,339.91 | \$267,894.01 | \$833,711.87 | \$1,138,945.80 | | | \$1,138,945.80 | 166,397 | 1.30% | 1.73% | |
| Montgomery | \$37,339.91 | \$1,318,989.63 | \$2,493,276.72 | \$3,849,606.26 | | \$618,201 | \$4,467,807.22 | 819,264 | 6.40% | 5.18% | |
| Montour | \$37,339.91 | \$29,876.19 | \$68,511.36 | \$135,727.47 | | \$5,862 | \$141,589.54 | 18,557 | 0.14% | 0.14% | |
| Northampton | \$37,339.91 | \$394,830.40 | \$997,477.07 | \$1,429,649.47 | \$2,091,071.50 | | \$2,091,071.50 | 365,201 | 2.92% | 2.07% | \$ added from Bethlehem |
| Northumberland | \$37,339.91 | \$150,123.17 | \$205,878.50 | \$393,341.58 | | \$132,224 | \$525,565.21 | 93,246 | 0.73% | 0.43% | |
| Perry | \$37,339.91 | \$73,551.43 | \$100,644.21 | \$211,535.55 | | \$72,905 | \$284,440.96 | 45,685 | 0.36% | 0.21% | |
| Philadelphia | \$37,339.91 | \$2,523,533.00 | \$6,578,716.61 | \$9,139,589.53 | | | \$9,139,589.53 | 1,567,442 | 12.24% | 13.68% | |
| Pike | \$37,339.91 | \$90,076.15 | \$249,568.20 | \$376,984.27 | | | \$376,984.27 | 55,949 | 0.44% | 0.52% | |
| Potter | \$37,339.91 | \$27,519.20 | \$100,307.34 | \$165,166.46 | | | \$165,166.46 | 17,093 | 0.13% | 0.21% | |
| Schuylkill | \$37,339.91 | \$232,785.42 | \$868,892.14 | \$1,139,017.47 | | | \$1,139,017.47 | 144,590 | 1.13% | 1.81% | |
| Snyder | \$37,339.91 | \$65,113.59 | \$109,667.64 | \$212,121.14 | | \$45,222 | \$257,343.59 | 40,444 | 0.32% | 0.23% | |
| Somerset | \$37,339.91 | \$121,588.08 | \$225,824.67 | \$384,752.66 | | \$44,346 | \$429,098.29 | 75,522 | 0.59% | 0.47% | |
| Sullivan | \$37,339.91 | \$10,187.88 | \$71,821.96 | \$119,349.76 | | | \$119,349.76 | 6,328 | 0.05% | 0.15% | |
| Susquehanna | \$37,339.91 | \$67,080.97 | \$205,189.30 | \$309,610.18 | | | \$309,610.18 | 41,666 | 0.33% | 0.43% | |
| Tioga | \$37,339.91 | \$67,420.67 | \$294,940.52 | \$399,701.10 | | | \$399,701.10 | 41,877 | 0.33% | 0.61% | |
| Union | \$37,339.91 | \$72,374.55 | \$162,121.80 | \$271,836.26 | | \$8,786 | \$280,622.30 | 44,954 | 0.35% | 0.34% | |
| Venango | \$37,339.91 | \$85,519.94 | \$137,169.76 | \$260,029.62 | | \$50,782 | \$310,811.61 | 53,119 | 0.41% | 0.29% | |
| Warren | \$37,339.91 | \$65,036.31 | \$115,187.35 | \$217,563.57 | | | \$247,516.94 | 40,396 | 0.32% | 0.24% | |
| Washington | \$37,339.91 | \$335,293.75 | \$721,396.89 | \$1,094,030.55 | | \$42,458 | \$1,136,488.61 | 208,261 | 1.63% | 1.50% | |
| Wayne | \$37,339.91 | \$82,427.19 | \$227,596.35 | \$347,363.46 | | | \$347,363.46 | 51,198 | 0.40% | 0.47% | |
| Westmoreland | \$37,339.91 | \$576,298.06 | \$1,522,113.42 | \$2,135,751.39 | | | \$2,135,751.39 | 357,956 | 2.80% | 3.16% | |
| Wyoming | \$37,339.91 | \$44,757.14 | \$288,634.79 | \$370,731.85 | | | \$370,731.85 | 27,800 | 0.22% | 0.60% | |
| York | \$37,339.91 | \$713,002.13 | \$1,434,681.32 | \$2,185,023.37 | | \$225,752 | \$2,410,775.14 | 442,867 | 3.46% | 2.98% | |
| Total | \$2,576,454.09 | \$20,611,632.72 | \$48,093,809.67 | \$71,281,896.48 | | | \$74,859,282.32 | 12,802,503 | 100.00% | 100.00% | |