



9-1-1 STATEWIDE INTERCONNECTIVITY FUNDING 2017 FINAL

PROJECT AWARD AMOUNTS

PRIORITY	PRIORITY DETAIL	PROJECT NAME	AWARD
1	1) Physical PSAP Consolidation - Supported	Lehigh Consolidated Staffing	\$1,014,282
1	1) Physical PSAP Consolidation - Supported	Lehigh Consolidations PM	\$67,500
1	1) Physical PSAP Consolidation - Supported	Lehigh County Recorder	\$157,954
1	1) Physical PSAP Consolidation - Supported	Lehigh RF Integration	\$130,000
1	1) Physical PSAP Consolidation - Supported	Lehigh Valley Radio Consoles	\$3,000,000
1	1) Physical PSAP Consolidation - Supported	Lehigh Workstations	\$105,258
1	1) Physical PSAP Consolidation - Supported	Northampton Consolidated Staffing	\$948,906
1	1) Physical PSAP Consolidation - Supported	Northampton Consolidations PM	\$75,000
1	1) Physical PSAP Consolidation - Supported	Northampton County Recorder	\$204,932
1	1) Physical PSAP Consolidation - Supported	Northampton Workstations	\$115,468
1	1) Physical PSAP Consolidation - Supported	Snyder/Union Consolidation Telecommunications Systems Work	\$195,375
1	1) Physical PSAP Consolidation - Supported	Snyder/Union Consolidation Admin Phone System	\$20,555
1	1) Physical PSAP Consolidation - Supported	Snyder/Union Consolidation Architectural Assessment	\$23,700
1	1) Physical PSAP Consolidation - Supported	Snyder/Union Consolidation Building Expansion/Renovation	\$1,118,786
1	1) Physical PSAP Consolidation - Supported	Snyder/Union Consolidation Building Networking	\$67,801
1	1) Physical PSAP Consolidation - Supported	Snyder/Union Consolidation CAD	\$674,589
1	1) Physical PSAP Consolidation - Supported	Snyder/Union Consolidation PSAP Generator/UPS	\$150,000
1	1) Physical PSAP Consolidation - Supported	Snyder/Union Consolidation Project Management	\$165,000
2	2) Physical PSAP Consolidation - New	Allegheny County PSAP Relocation	\$940,549
2	2) Physical PSAP Consolidation - New	Console Furniture	\$1,000,000
3	3) Region-wide Connectivity - Maintain	Armstrong County Fiber Connectivity	\$12,600.00
3	3) Region-wide Connectivity - Maintain	Berks Network Connectivity to Southeast Region	\$2,230
3	3) Region-wide Connectivity - Maintain	ICOORS Digital Network Maintenance and Continual Upgrades	\$386,115
3	3) Region-wide Connectivity - Maintain	Lehigh Valley ESInet	\$252,152
3	3) Region-wide Connectivity - Maintain	NeCore ESInet Maint	\$548,207
3	3) Region-wide Connectivity - Maintain	North Central Region ALI Links	\$6,345
3	3) Region-wide Connectivity - Maintain	North Central Regional ESInet Maintenance - Zito Media	\$165,620
3	3) Region-wide Connectivity - Maintain	Northern Tier Regional Telephone Project LEC Costs	\$32,175
3	3) Region-wide Connectivity - Maintain	NTRTP Forest County Fiber Monthly Recurring Costs	\$22,574
3	3) Region-wide Connectivity - Maintain	NTRTP Network Maintenance	\$188,409
3	3) Region-wide Connectivity - Maintain	Region 13 ESInet Maintenance	\$1,575,465
3	3) Region-wide Connectivity - Maintain	SCM MW ESInet Monitoring	\$238,000
3	3) Region-wide Connectivity - Maintain	South Central Task Force Microwave Network (SCTF Net Maintenance)	\$41,062
3	3) Region-wide Connectivity - Maintain	Southeast Region Connectivity to the Commonwealth	\$36,465
3	3) Region-wide Connectivity - Maintain	Southeastern Pennsylvania Regional Task Force (SEPARTF) ESInet Maintenance	\$159,191
4	4) Region-wide Connectivity - Enhance	Juniata Perry ESInet Enhancement- Fiber	\$173,289
4	4) Region-wide Connectivity - Enhance	Northeast Core Region ESInet Enhancements	\$565,322
4	4) Region-wide Connectivity - Enhance	Region 13 ESInet Enhancement	\$225,344
4	4) Region-wide Connectivity - Enhance	South Central Task Force Microwave Network - Governance (SCTF – Governance)	\$31,944
5	5) Intra Region Connectivity - New	North Central ESInet Expansion	\$513,659
5	5) Intra Region Connectivity - New	NorthCom Fiber	\$543,830
6	6) Connectivity - Inter Region	NorthCom Microwave	\$534,118
6	6) Connectivity - Inter Region	SCM/R13 Microwave ESInet	\$617,600
6	6) Connectivity - Inter Region	South Central Mountains & Region 13 Fiber Project	\$2,516,754
7	7) NG9-1-1 GIS	Addressing Enhancements for NG911 Readiness	\$35,000

7	7) NG9-1-1 GIS	Creating a geodatabase of the NENA data model for Emergency Services Boundries	\$9,800
7	7) NG9-1-1 GIS	NG CAD GIS	\$235,000
7	7) NG9-1-1 GIS	Northeast Core GIS	\$97,000
8	8) Region-wide - Shared - CHE	North Central Region CPE Maintenance	\$347,344
8	8) Region-wide - Shared - CHE	North Central SMS to 911 Project	\$31,255
8	8) Region-wide - Shared - CHE	NTRTP CPE System Operations Maintenance	\$327,399
8	8) Region-wide - Shared - CHE	NTRTP Regional CPE Upgrade	\$1,213,733
8	8) Region-wide - Shared - CHE	NTRTP Text to 9-1-1 Maintenance	\$31,873
8	8) Region-wide - Shared - CHE	Region 13 Shared CPE	\$415,187
8	8) Region-wide - Shared - CHE	SCM/ R13 Regional ALI	\$177,879
8	8) Region-wide - Shared - CHE	Lehigh Valley CPE Maintenance	\$363,280
8	8) Region-wide - Shared - CHE	NeCore CPE Maintenance	\$565,079
9	9) Region-wide - Shared - CAD	NTRTP ProQA Software	\$621,452
9	9) Region-wide - Shared - CAD	NTRTP Regional CAD System	\$2,658,353
9	9) Region-wide - Shared - CAD	Southeast Pennsylvania CAD-to-CAD	\$1,789,816
10	10) Region-wide - Shared - Logging/Recorder	North Central Regional Recorder Project Maintenance	\$76,000
10	10) Region-wide - Shared - Logging/Recorder	NTRTP Logging Recorder Maintenance	\$80,624
11	11) Multi-PSAP - Shared - CHE	NorthCom Regional CPE	\$695,412
12	12) Multi-PSAP - Shared - CAD	Juniata Perry Common CAD	\$657,194
12	12) Multi-PSAP - Shared CAD	NorthCom Regional CAD	\$411,461
12	12) Multi-PSAP - Shared - CAD	SCM CAD to CAD	\$20,600
13	13) Multi-PSAP - Shared - Logging/Recorder	Southern Alleghenies Cooperative Recorder	\$111,918
TOTAL			\$30,536,784