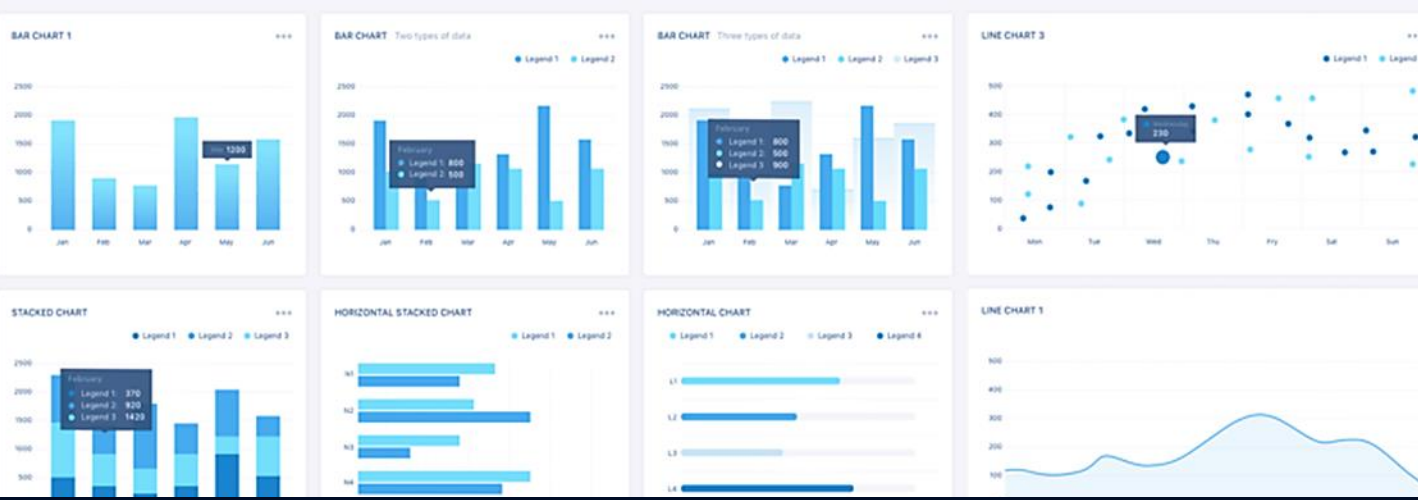


Pennsylvania Emergency Management Agency



PEMA by the Numbers



Budget Hearing 2021-2022

David R. Padfield
Director

BE INFORMED – MAKE A PLAN – BUILD A KIT – GET INVOLVED

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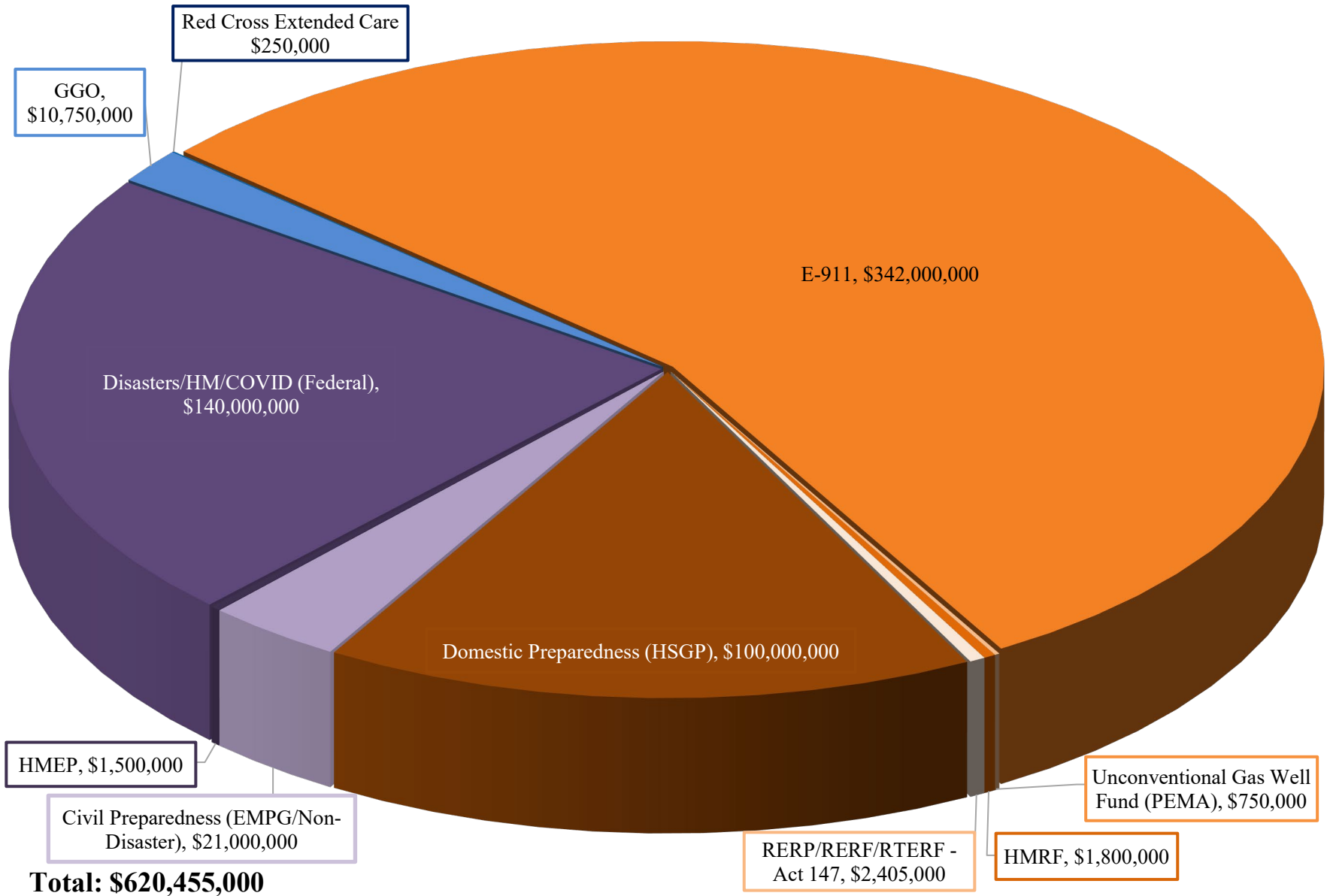
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PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

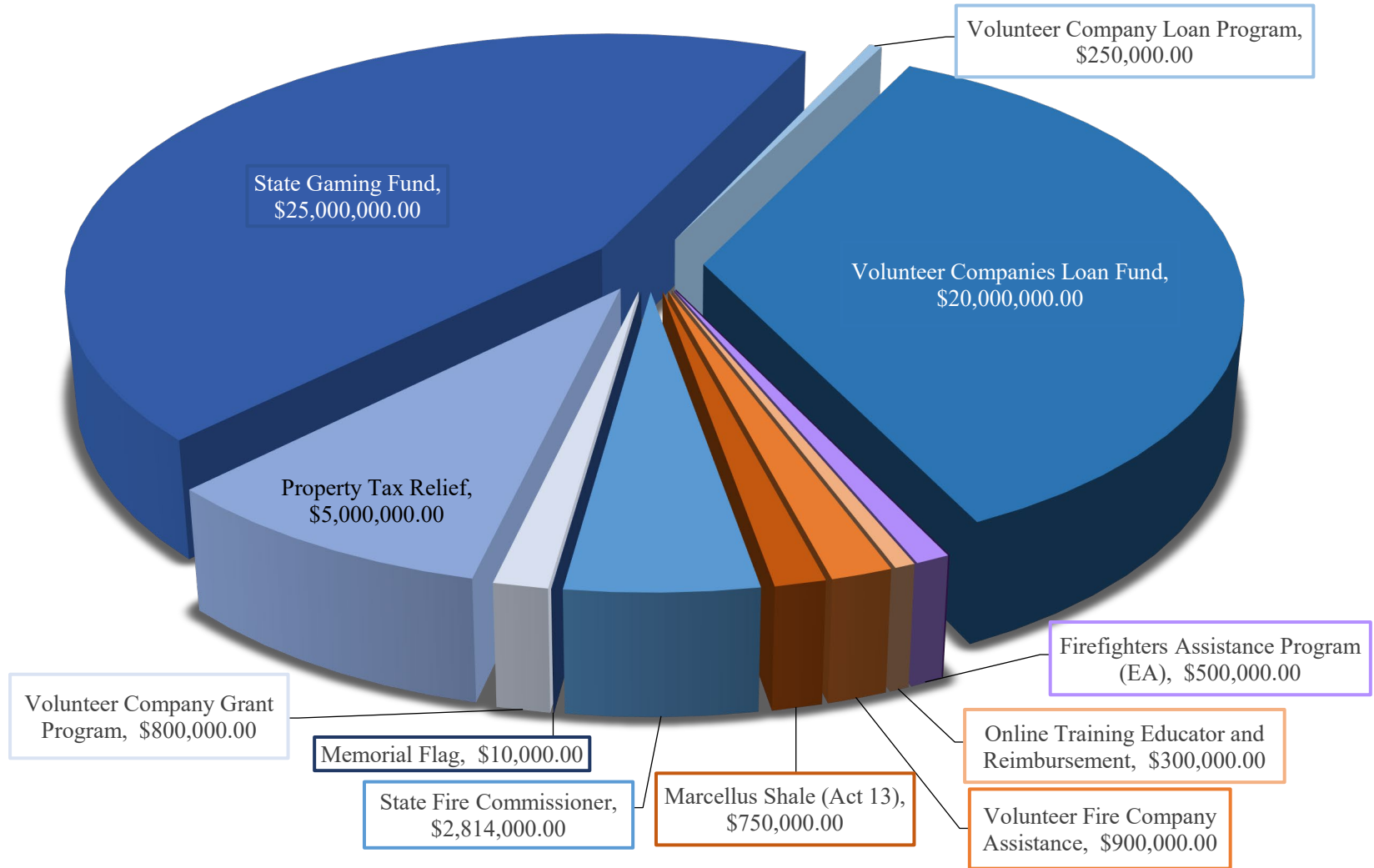
PEMA by the Numbers

Funding In and Out

SFY 2021 PEMA Budgeted Appropriations

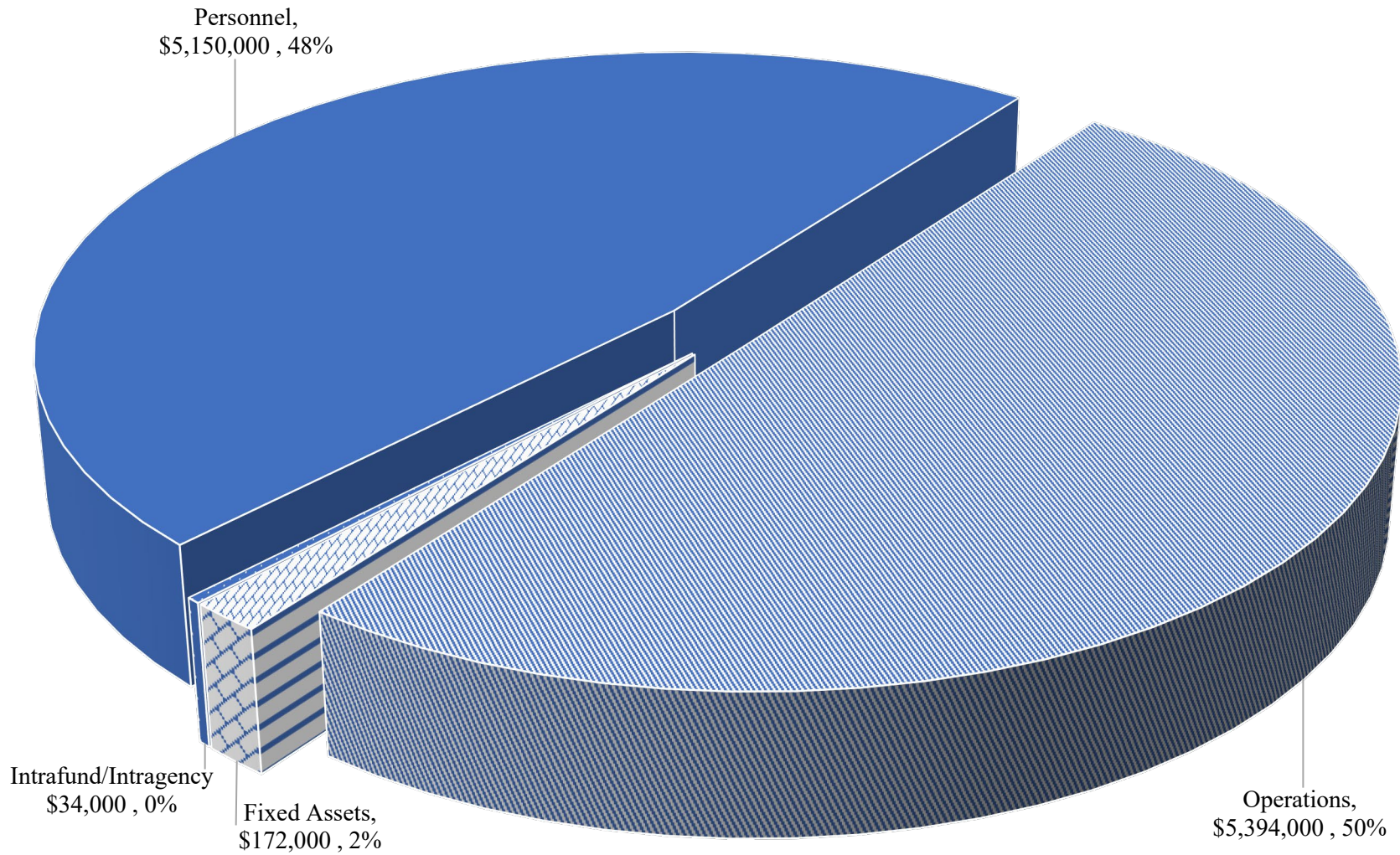


SFY 2021 Office of the State Fire Commissioner (OSFC) Budgeted Appropriations



Total: \$56,324,000

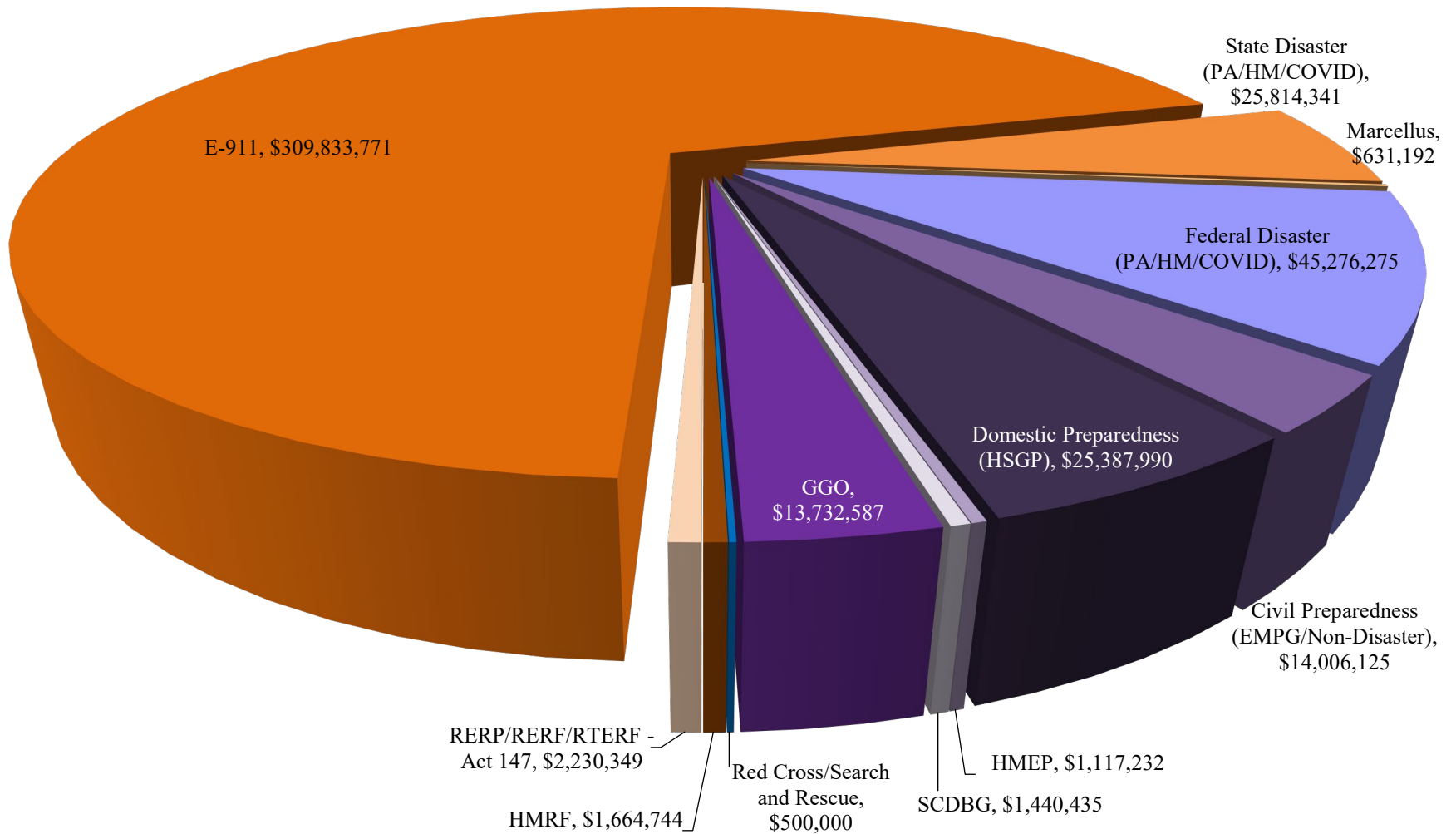
SFY 2021 GGO Budget Submission



Total: \$10,750,000

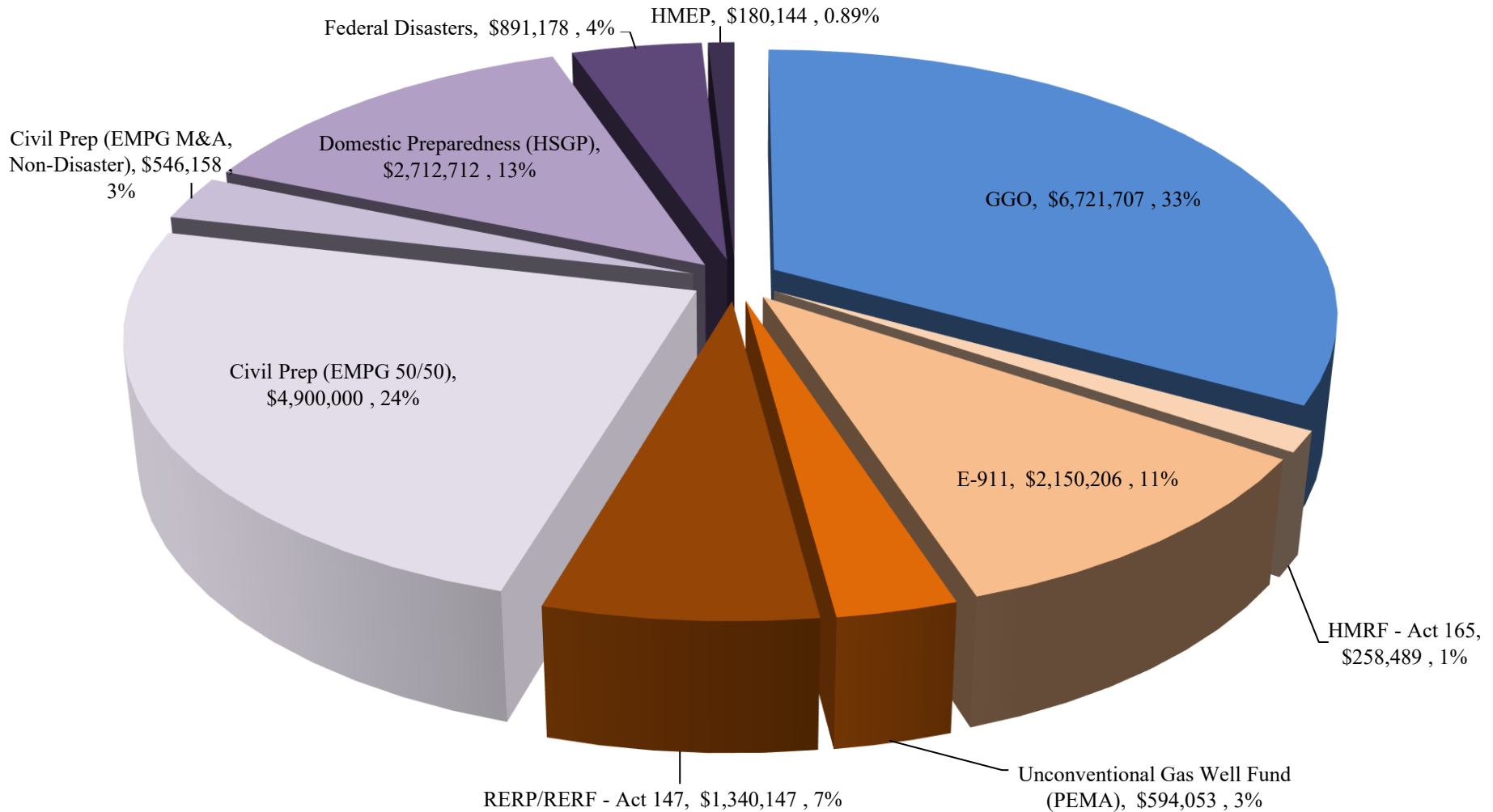
SFY 2019 Expenditures by Major Object

SFY 2019 most recent full year of expenditure data



Total: \$441,635,041

SFY 2020 PEMA Salary and Benefits by Fund and Source



Total: \$20,039,168

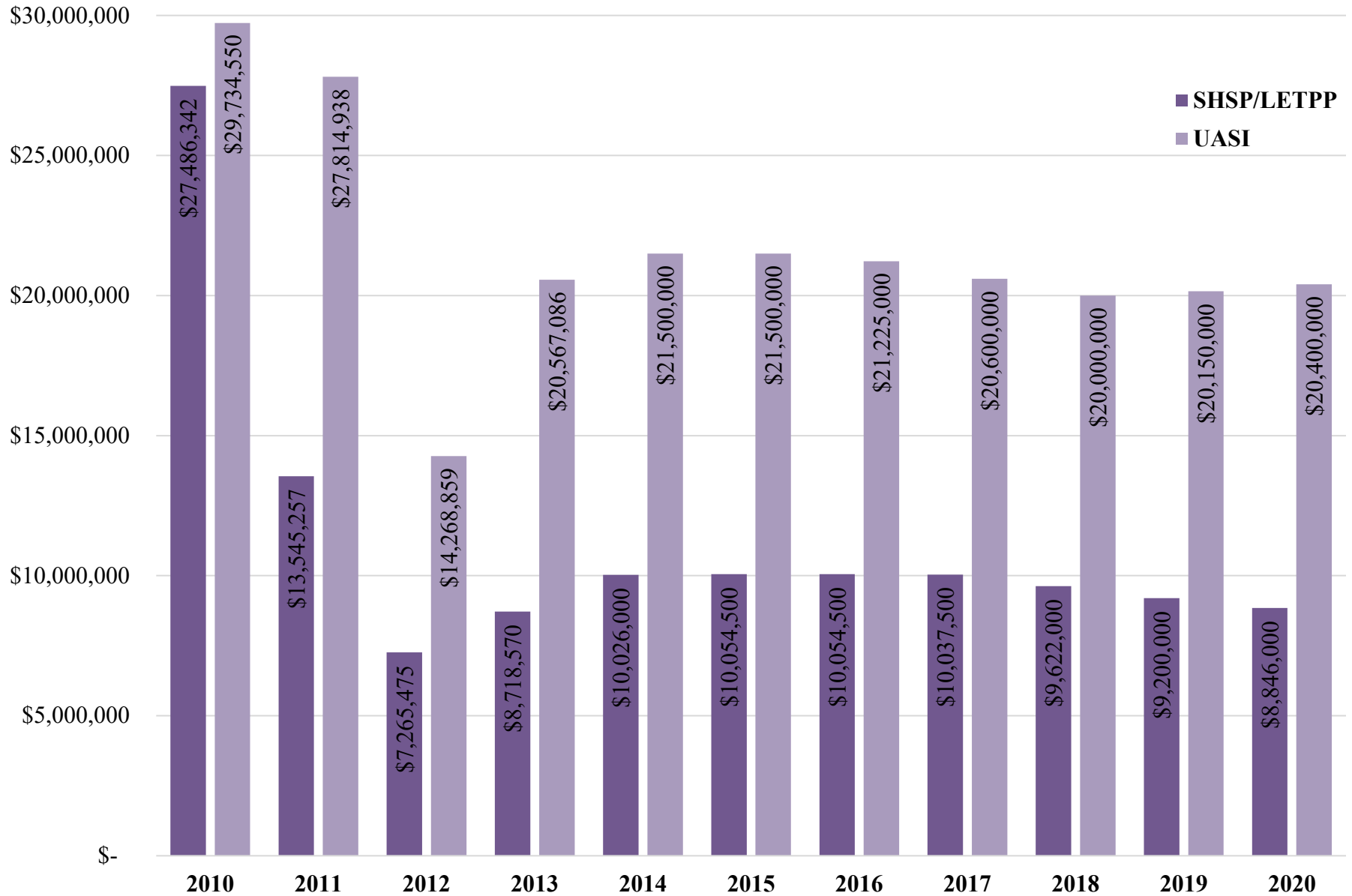
Blue - State: \$6,591,939 (33%)
Orange - Other/Special: \$3,997,118 (19.9%)
Purple - Federal: \$9,450,561 (47.1%)

PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

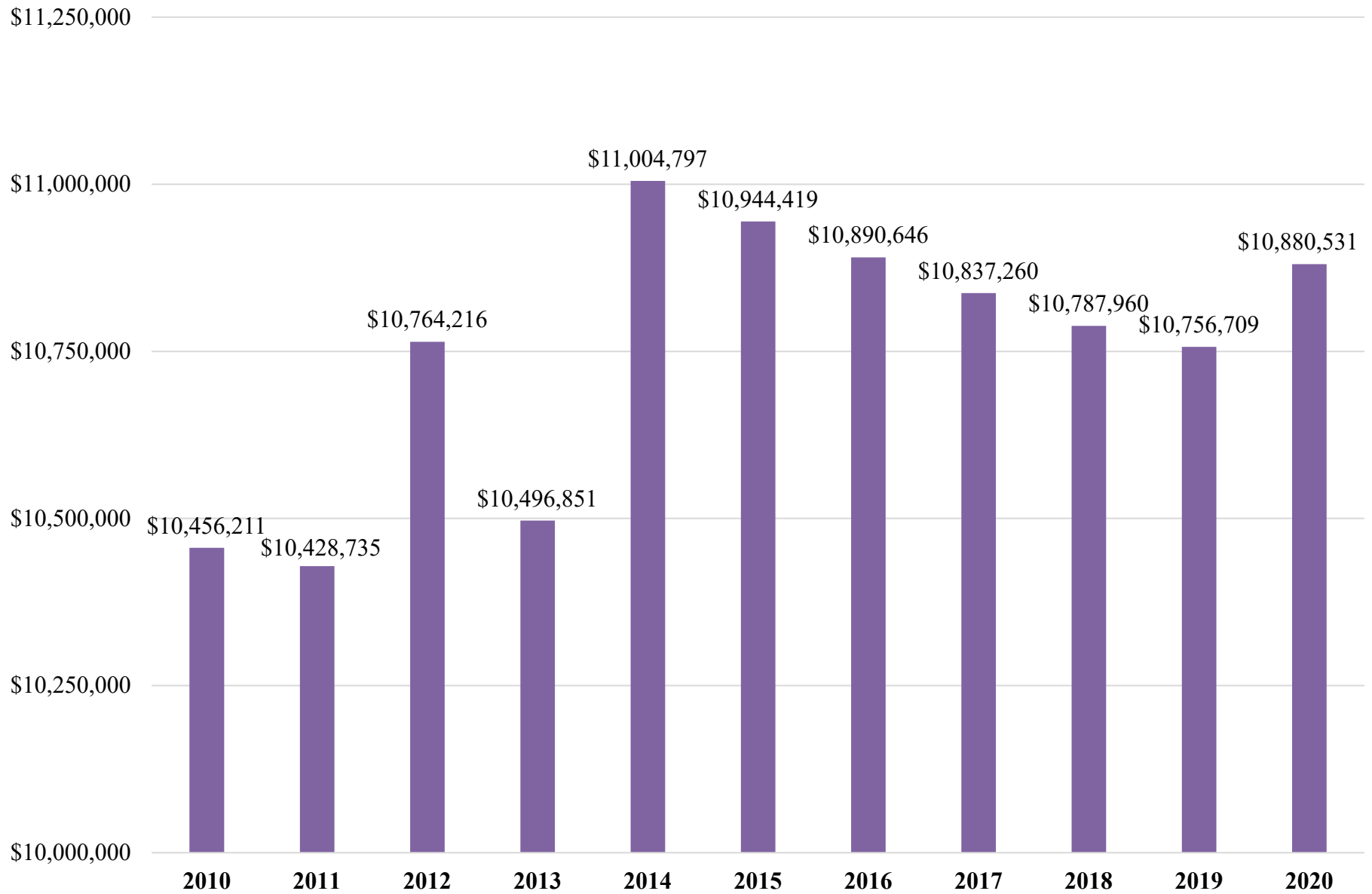
PEMA by the Numbers

Trends in Funding

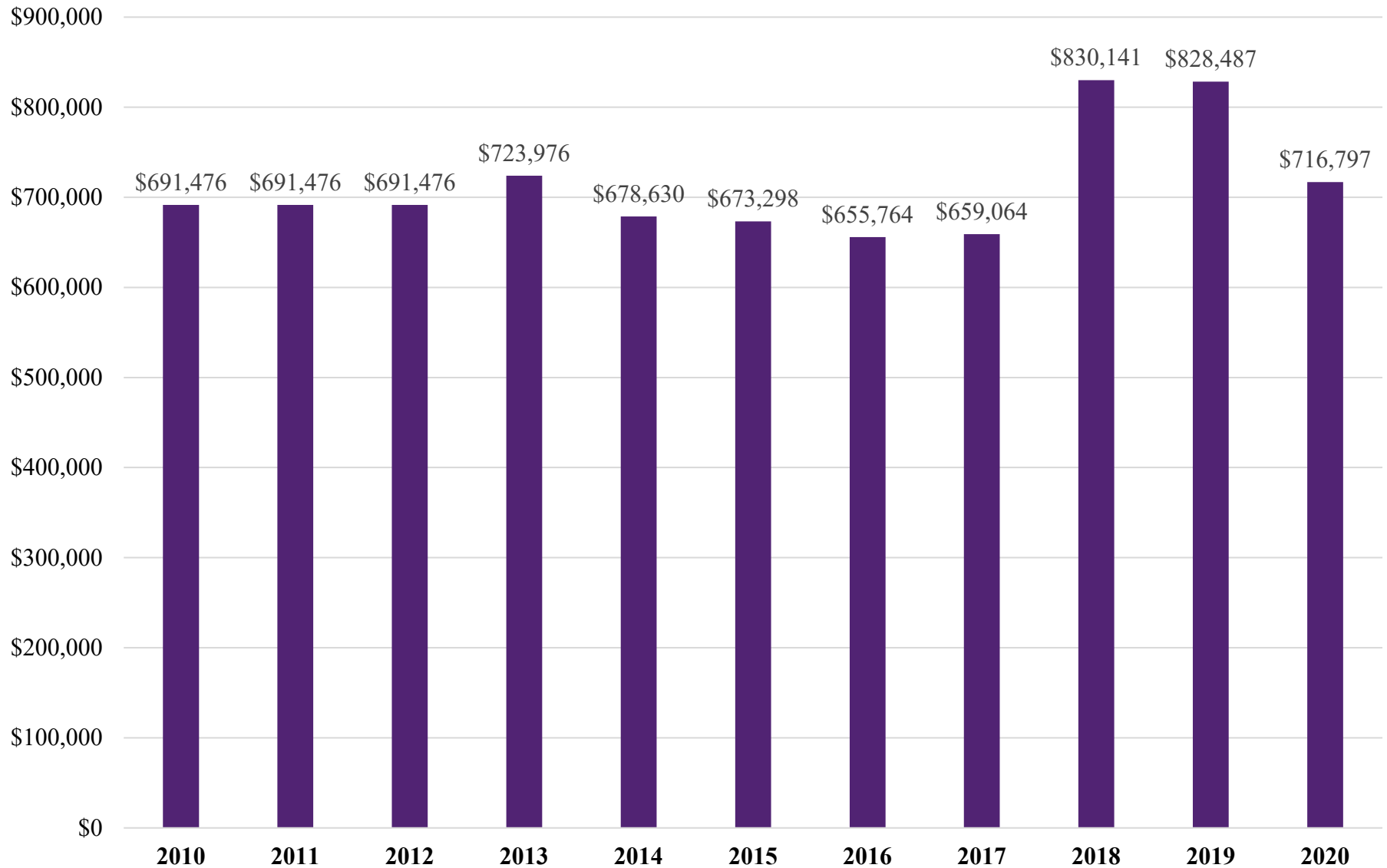
FFY 2010-2020 Homeland Security Grant Program Funding



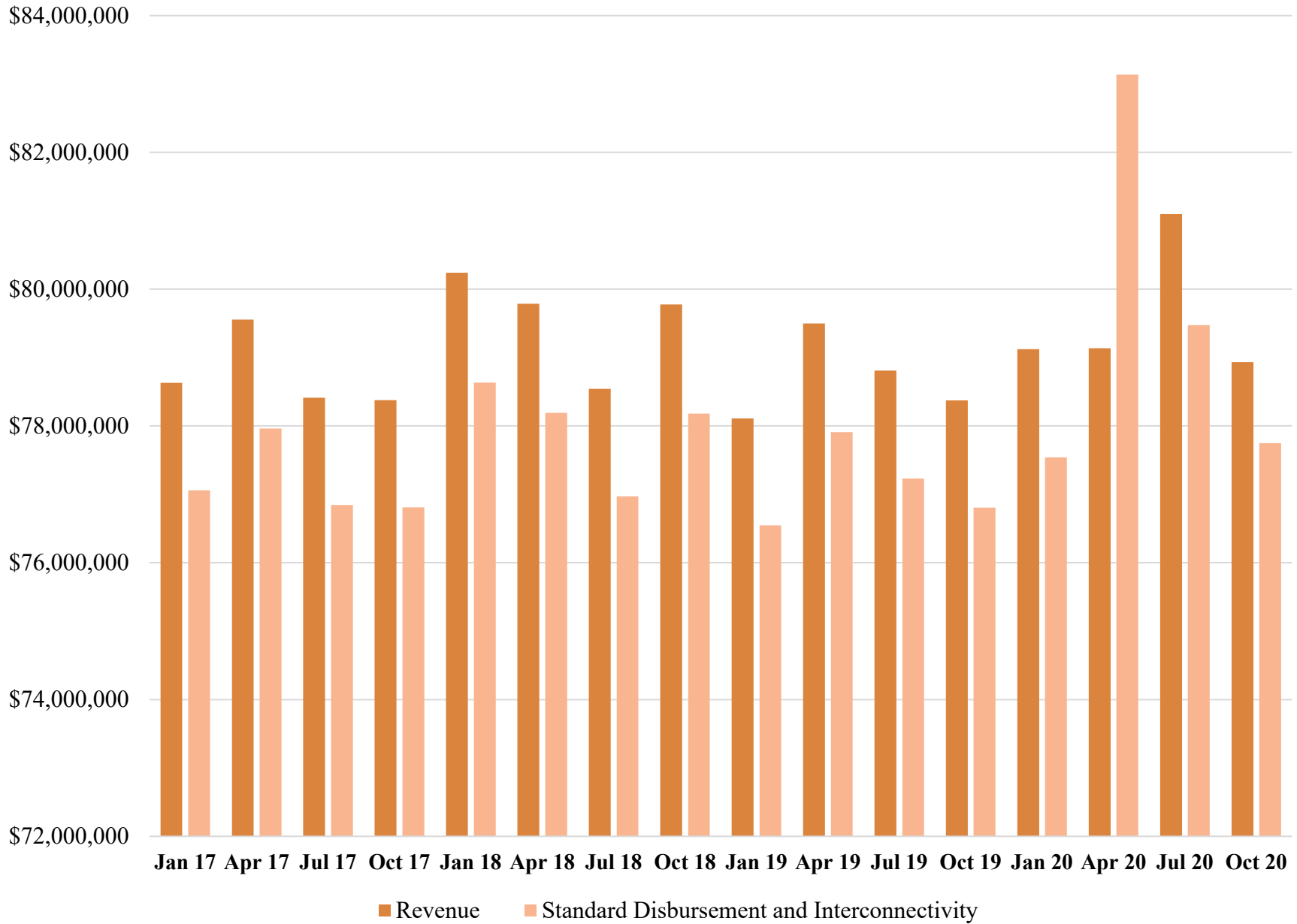
FFY 2010-2020 Emergency Management Performance Grant



FFY 2010-2020 Hazardous Material Emergency Preparedness Funding



3-Year 9-1-1 Revenue and Expenditure Comparison

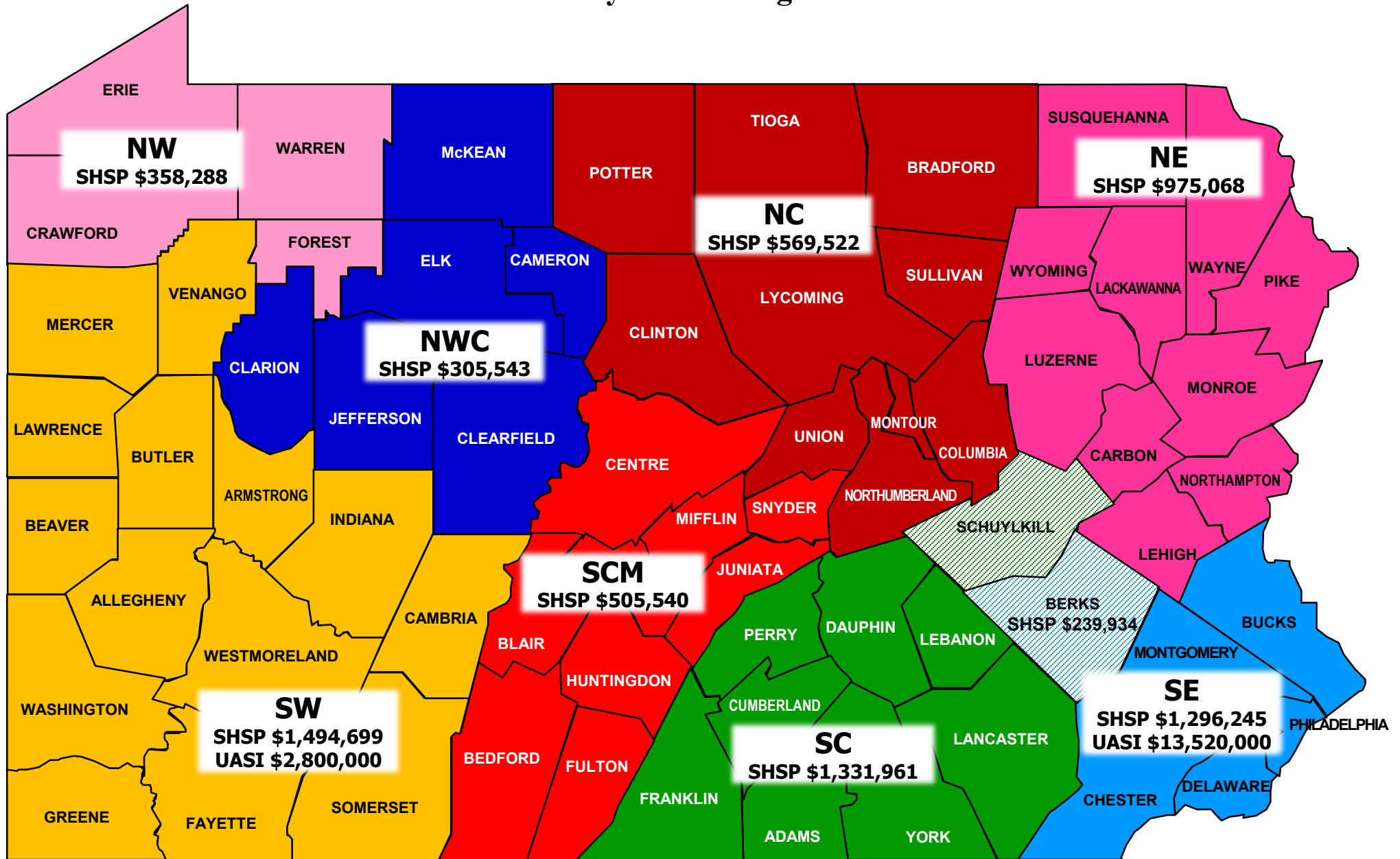


PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

PEMA by the Numbers

Accomplishments and Funding Distributions

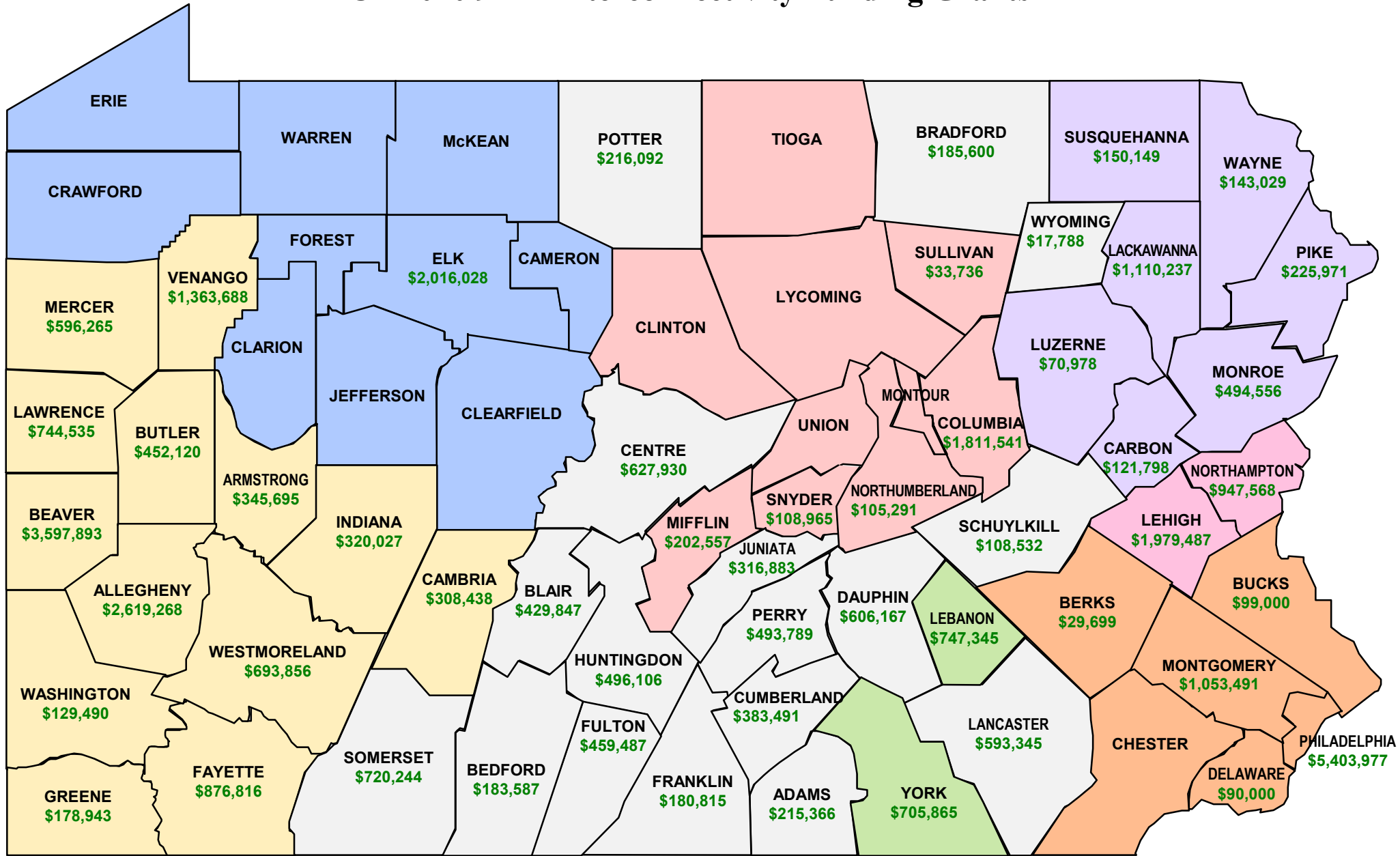
FFY 2020 Homeland Security Grant Program Task Force Distributions



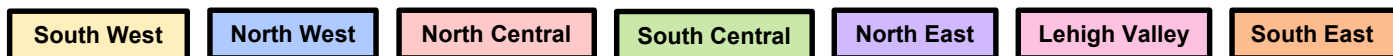
State Homeland Security Program (SHSP) Total = \$7,076,800

Urban Area Security Initiative (UASI) Total = \$16,320,000

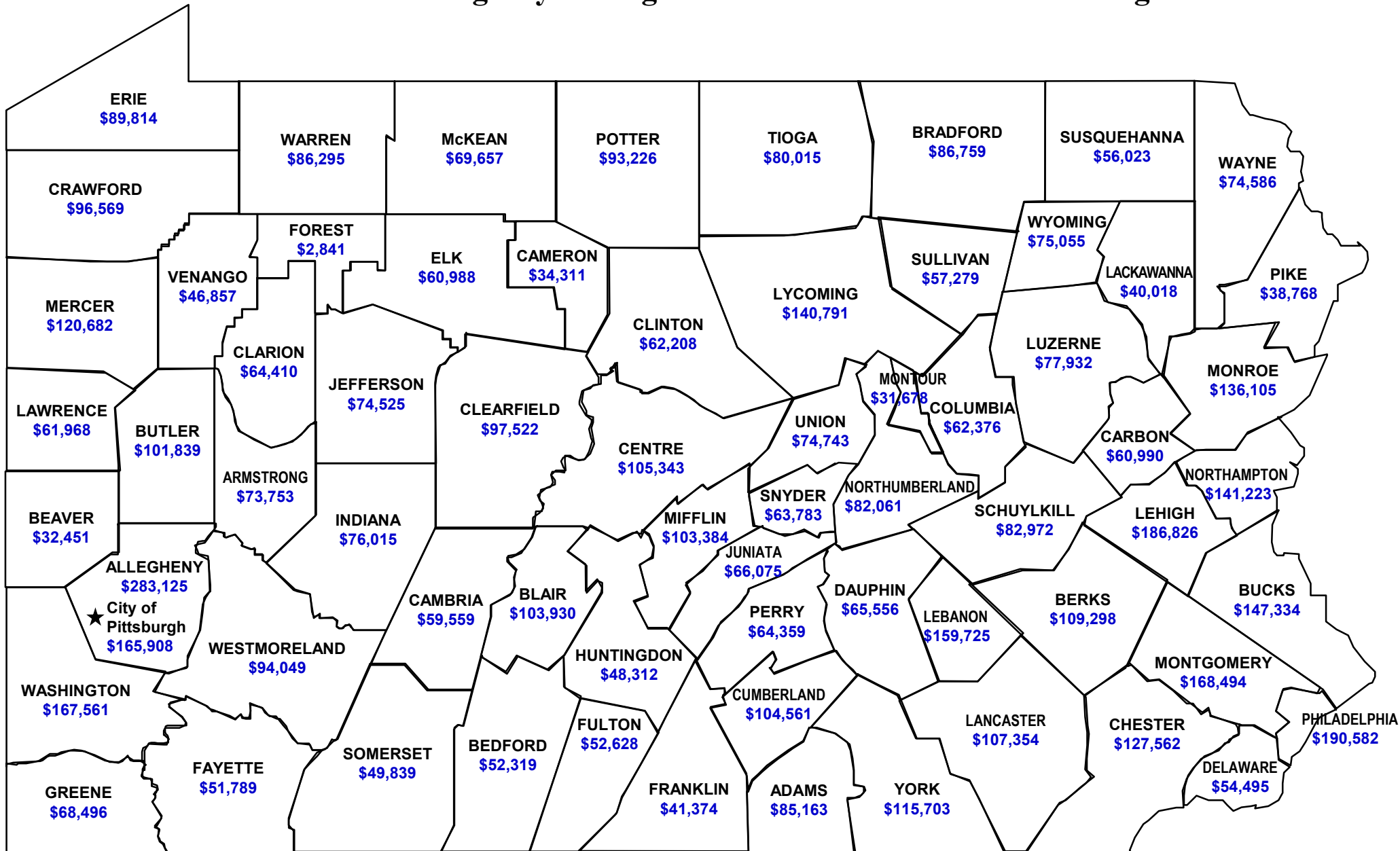
CY 2020 9-1-1 Interconnectivity Funding Grants



Total: \$36,113,368



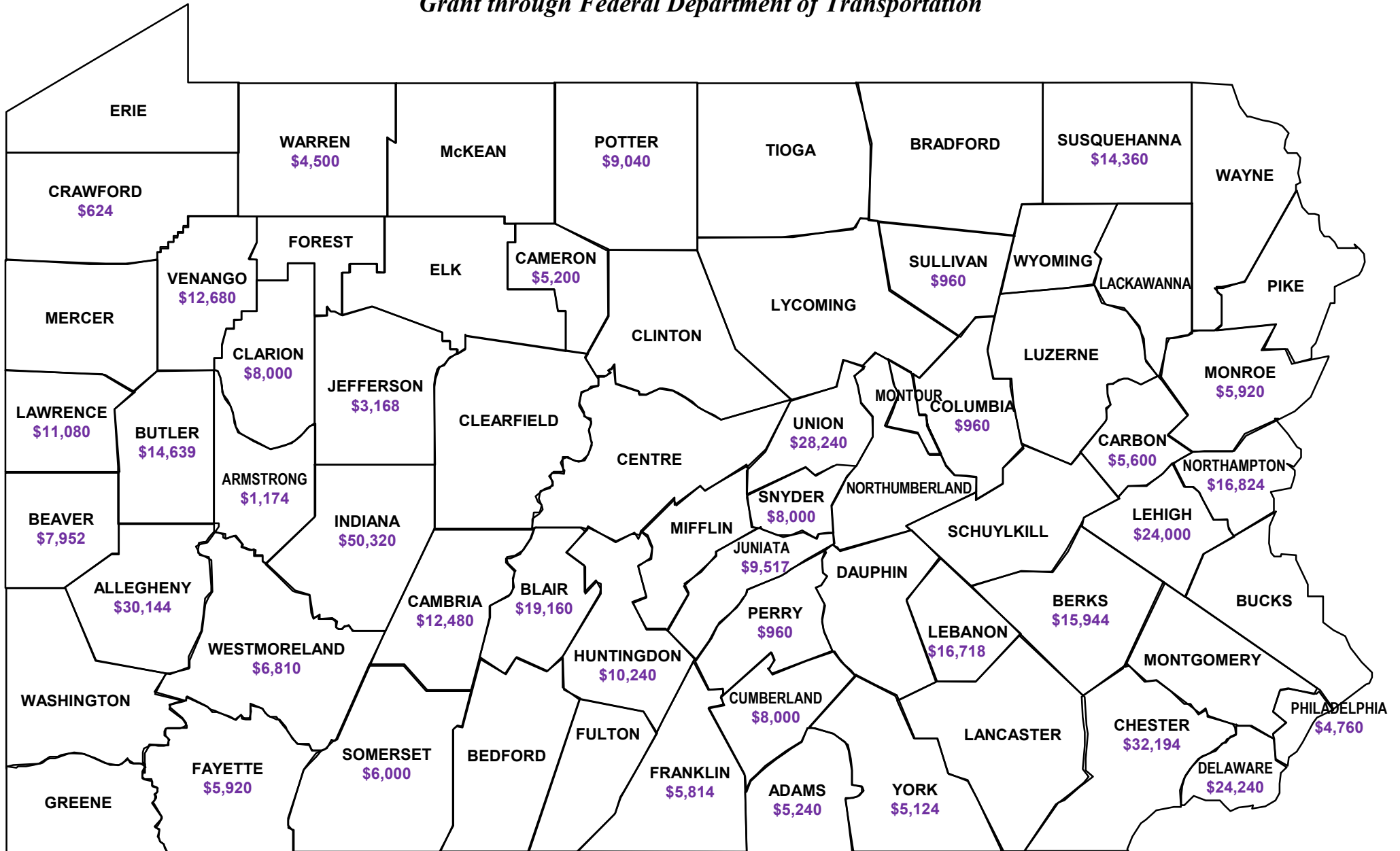
FFY 2020 Emergency Management Performance Grant Funding



Total: \$6,009,791

FFY 2019-2022 Hazardous Materials Emergency Preparedness (HMEP)

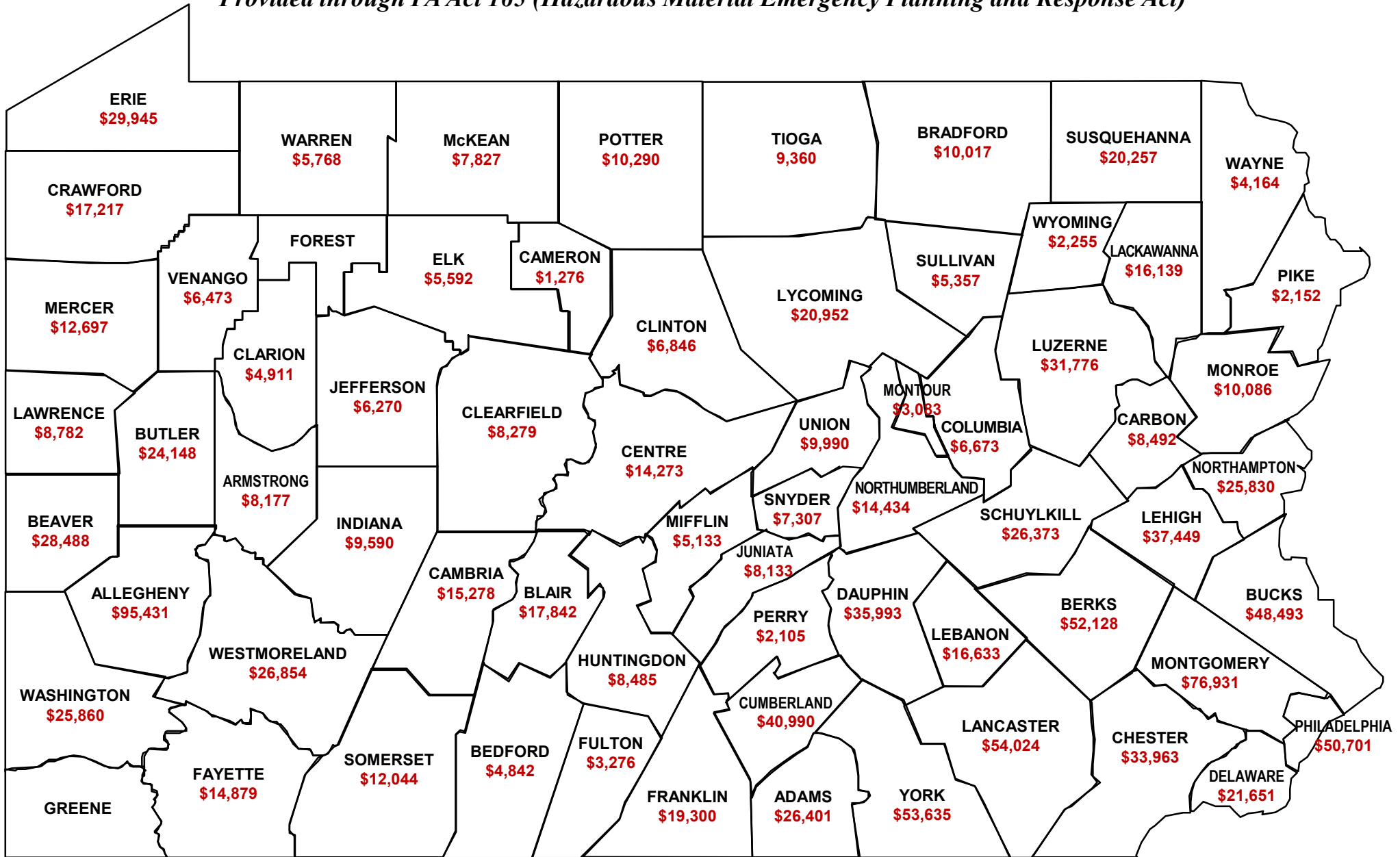
Grant through Federal Department of Transportation



Total: \$452,506

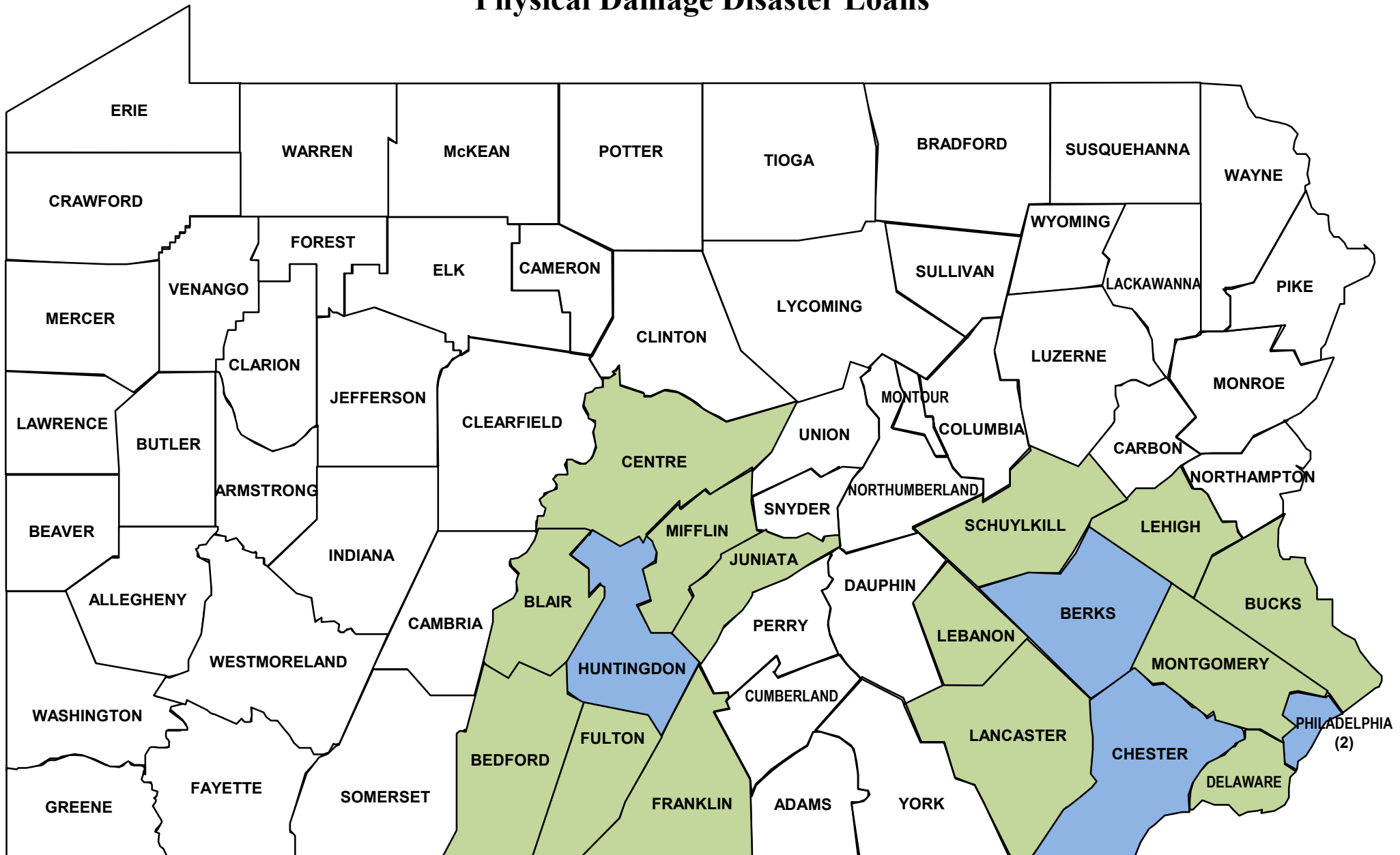
SFY 2020 Hazardous Material Response Fund Distributions

Provided through PA Act 165 (Hazardous Material Emergency Planning and Response Act)



Total: \$1,260,000

CY 2020 Small Business Administration (SBA) Declarations Physical Damage Disaster Loans

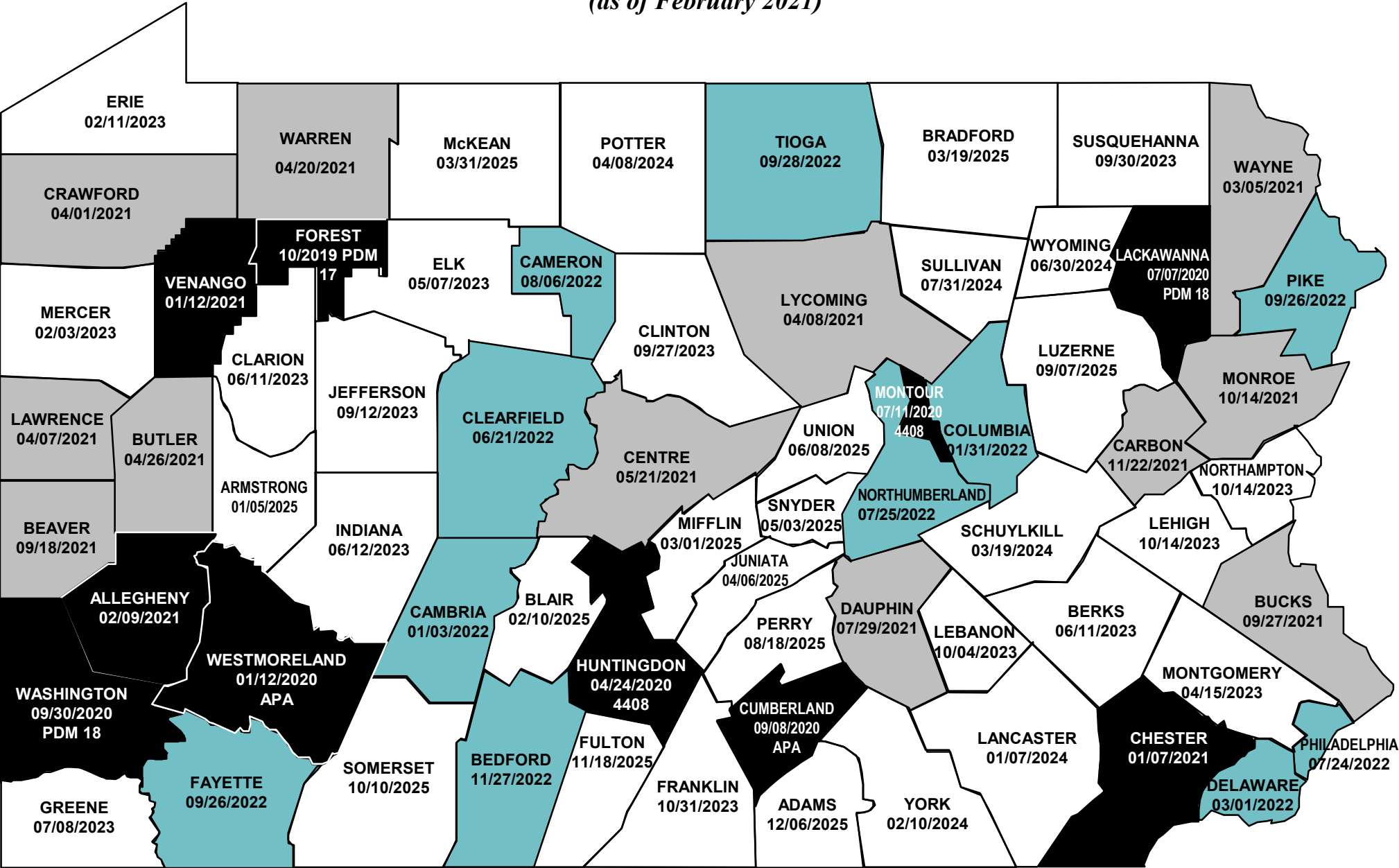


Number of Applicants: 327
Number of Approved Loans: 24
Total Estimated Loans to Date: \$1,055,300

■ 4 Declared Counties
■ 14 Contiguous Counties

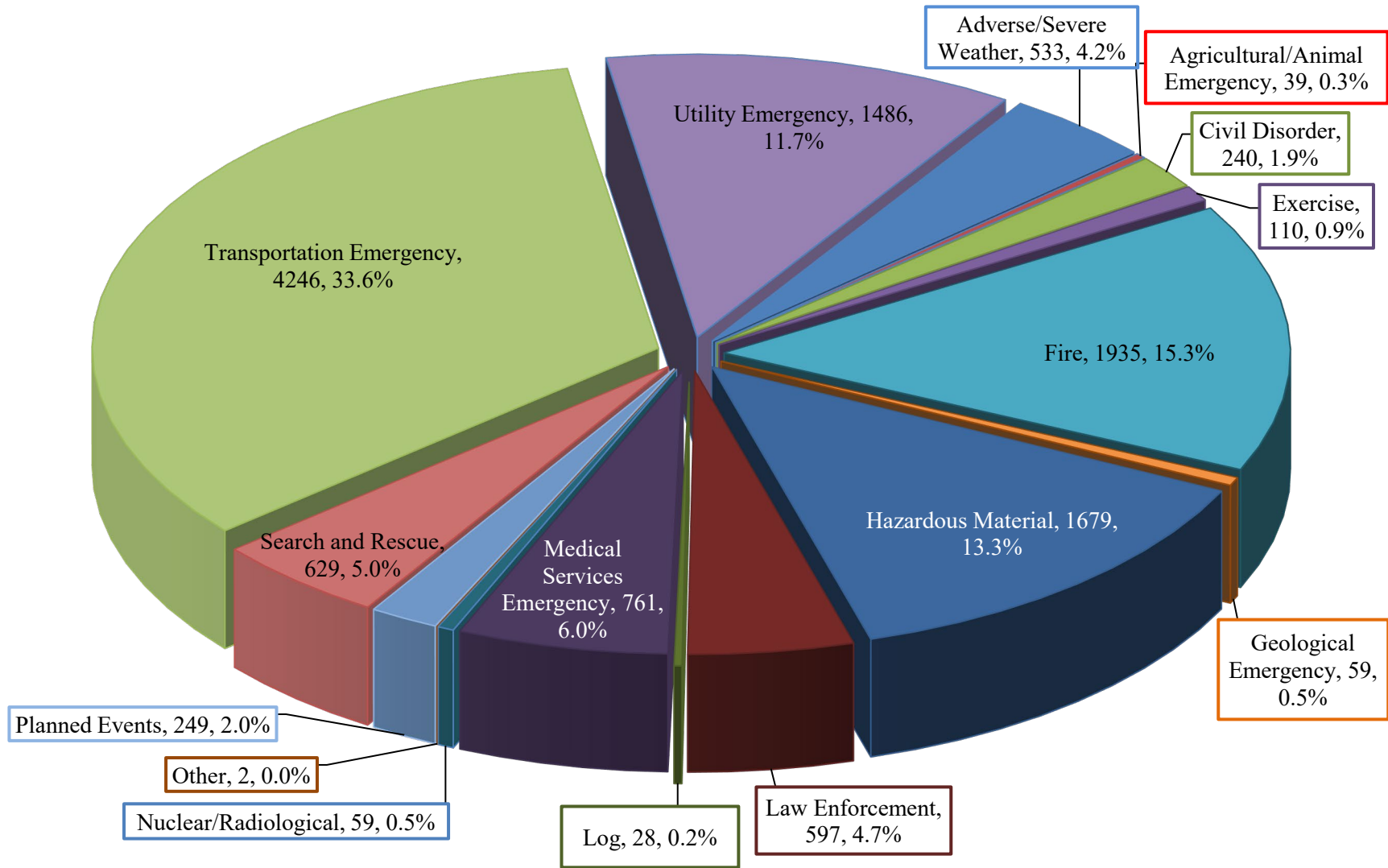
Hazard Mitigation Current Plans

(as of February 2021)



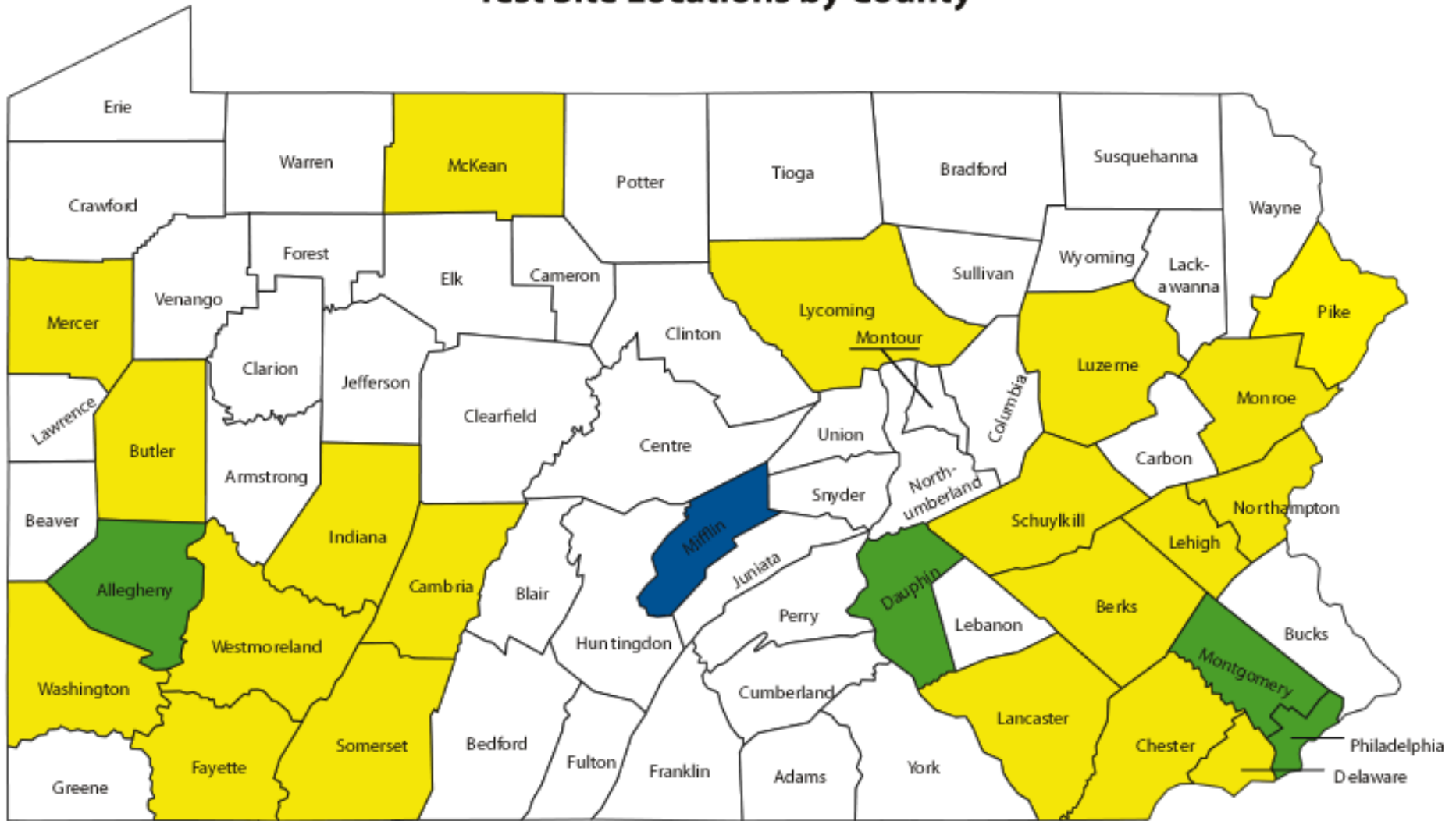
Expired
 Expires 2021
 Expires 2022

CY 2020 Commonwealth Watch and Warning Center Reported Incidents by Category



Total Incidents: 12,652

Pennsylvania Voluntary Fire Service Certification Program Test Site Locations by County



PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

PEMA by the Numbers

COVID-19 Response and Recovery

Pennsylvania COVID-19

by the numbers

01/25/2021



Total Agencies Activated	29
Agencies Currently Activated	11
Total Days Activated	328
Personnel Cost	\$121.7M
Operational Cost	\$145M
PA Natl Guard Missions	148
PA Natl Guard Troops	274

MEALS FOR MILES



Labor & Industry

2.6 Million filed for Unemployment Compensation

\$33.7 Billion paid in Unemployment Compensation

Assisted customers over 5 Million times

Email	2 Million
Virtual Assistant PAULA	1.9 Million
Phone	1 Million
Live Chat	223,000

New Claims, By Sector (Top 3)

1. Construction	14.5%
2. Accommodation & Food Services	11.9%
3. Manufacturing	11.4%

Responding to COVID-19

Community-Based Testing Centers



Critical Supplies Delivered

5.9 Million	1 Million	3.2 Million	11.5 Million	1.3 Million	1.2 Million	122,469
N95 Respirators	Gowns	Procedure Masks	Gloves	Face Masks	Hand Sanitizer	Coveralls

Antigen Test Kits Distributed **1,427,680**

Department of Corrections Materials Produced

750,000	Masks
28,900	Gowns
4,156	Bottles Antibacterial Soap
2,116,300	Antibacterial Bar Soap
14,364	Bottles Disinfectant
66,360	PDC-45 Disinfectant

PPE Donations

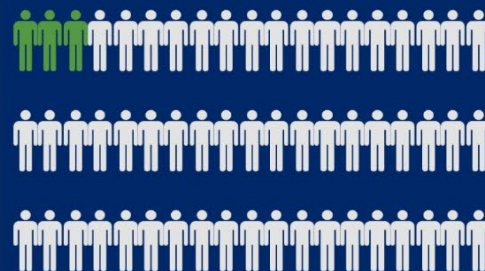
N95 Respirators	80,028
Procedure Masks	1,895,900
Gowns	88,000
Gloves	357,700
Face Shields	50,050
Hand Sanitizer Gallons	9,982

437



Testing Centers in PA

5.3% of Pennsylvania's Population Vaccinated



Logistics

2,126 Total Missions



763,000 App Downloads

Source: PEMA External Affairs



PA COVID-19 Pandemic
DR-4506



Major Declaration Date
March 30, 2020



Category B, Emergency
Protective Measures



Public Assistance

FEMA Public and Individual Assistance



Public Assistance - federal grants for governmental entities and certain critical, private non-profit organizations. (PA)

Individual Assistance - crisis counseling statewide through the DHS Support and Referral Line. (IA)



Small Business Administration - low interest loans to homeowners, renters and businesses. (SBA)

Public Assistance

- Eligible Applicants: 673
- Projects: 462
- Projects Approved: 213
- Amount: \$39M



CAT B Individual Assistance

COVID-19 Crisis Counseling
Training and Assistance Program

Persevere



Total Awarded

\$1,435,612

9,812 Calls answered by
the PA Support and
Referral Helpline



Provided through the Center
for Community Resources

U.S. Small Business Administration

Paycheck Protection Program



Loans Approved • 173,552

Total Committed • \$20,742,750,517

Economic Injury Disaster Loans



Applicants Approved • 97,231

Total Committed • \$5,142,627,444

Long-Term Recovery Task Force



CARES Act Allocation

- COVID-19 Vaccines, Treatments & Therapies (CV-VTT) Program \$10M
- County Relief Grants \$625M
- PA Fresh Food Financing Initiative \$10M
- Statewide Small Business Assistance \$225M
- Cultural & Museum Preservation Grant \$20M
- Hazard Pay Program \$50M

