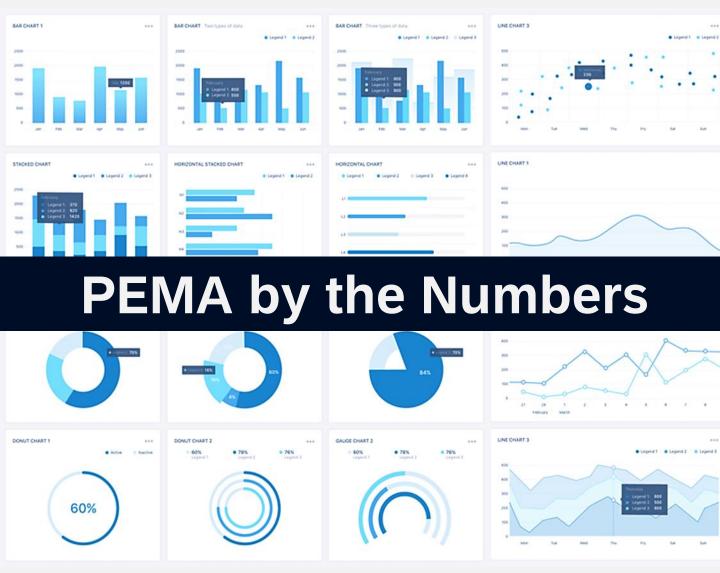
Pennsylvania Emergency Management Agency



Budget Hearing 2021-2022
David R. Padfield
Director

BE INFORMED - MAKE A PLAN - BUILD A KIT - GET INVOLVED

TABLE OF CONTENTS

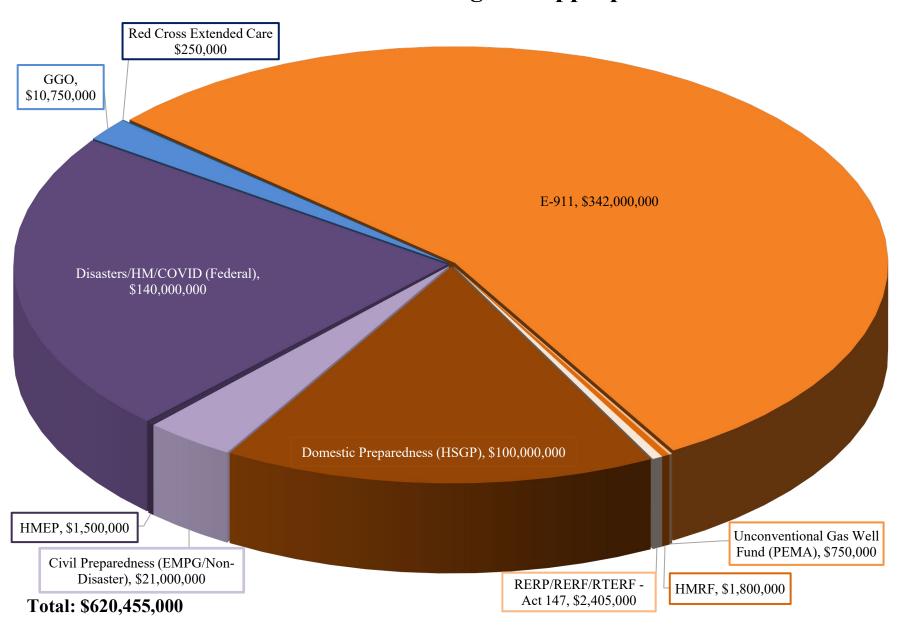
FUNDING IN AND OUT

SFY 2021 PEMA BUDGETED APPROPRIATIONS	4
SFY 2021 OSFC BUDGETED APPROPRIATIONS	5
SFY 2021 GGO BUDGET SUBMISSION	6
SFY 2019 EXPENDITURES BY MAJOR OBJECT	7
SFY 2020 PEMA SALARY AND BENEFITS BY FUND AND SOURCE	8
TRENDS IN FUNDING	
FFY 2010-2020 HOMELAND SECURITY GRANT PROGRAM FUNDING	10
FFY 2010-2020 EMERGENCY MANAGEMENT PERFORMANCE GRANT FUNDING	11
FFY 2010-2020 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS FUNDING	12
3-YEAR E-911 REVENUE AND EXPENDITURE COMPARISON	13
CCOMPLISHMENTS AND FUNDING DISTRIBUTIONS	
FFY 2020 HOMELAND SECURITY GRANT PROGRAM TASK FORCE MAP	15
CY 2020 E-911 QUARTERLY SURCHARGE PAYMENTS MAP	16
CY 2020 E-911 Interconnectivity Funding Grants Map	17
FFY 2020 EMERGENCY MANAGEMENT PERFORMANCE GRANT MAP	18
FFY 2019-2022 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS MAP	19
SFY 2020 HAZARDOUS MATERIAL RESPONSE FUND MAP	20
CY 2020 SMALL BUSINESS ADMINISTRATION (SBA) DAMAGE DECLARATIONS MAP	21
CY 2020-2021 PUBLIC ASSISTANCE PER CAPITA THRESHOLDS MAP	22
HAZARD MITIGATION CURRENT PLANS	23
CY 2020 COMMONWEALTH WATCH & WARNING CENTER, REPORTED INCIDENTS BY CATEGOR	ry 24
PENNSYLVANIA VOLUNTARY FIRE SERVICE TEST SITE LOCATIONS BY COUNTY	25
COVID-19 RESPONSE AND RECOVERY	
COVID-19 RESPONSE BY THE NUMBERS	27
COVID-19 RECOVERY BY THE NUMBERS	28

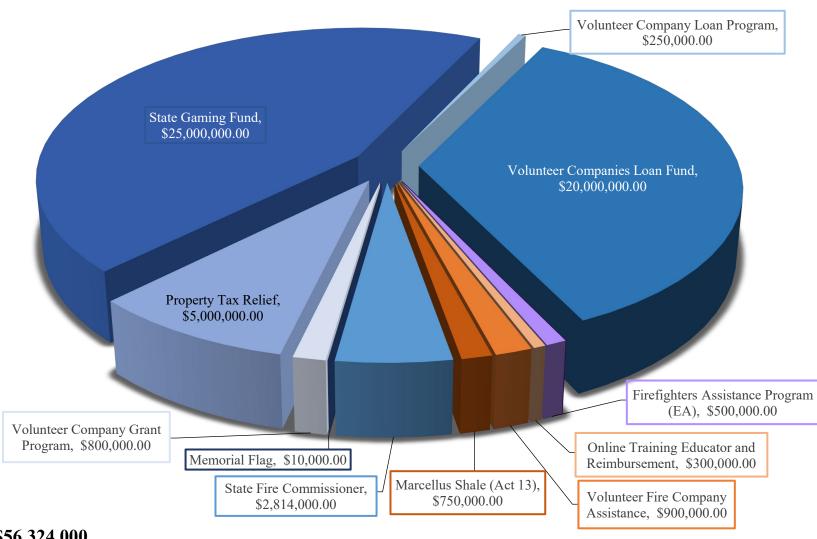
PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY PEMA by the Numbers

Funding In and Out

SFY 2021 PEMA Budgeted Appropriations

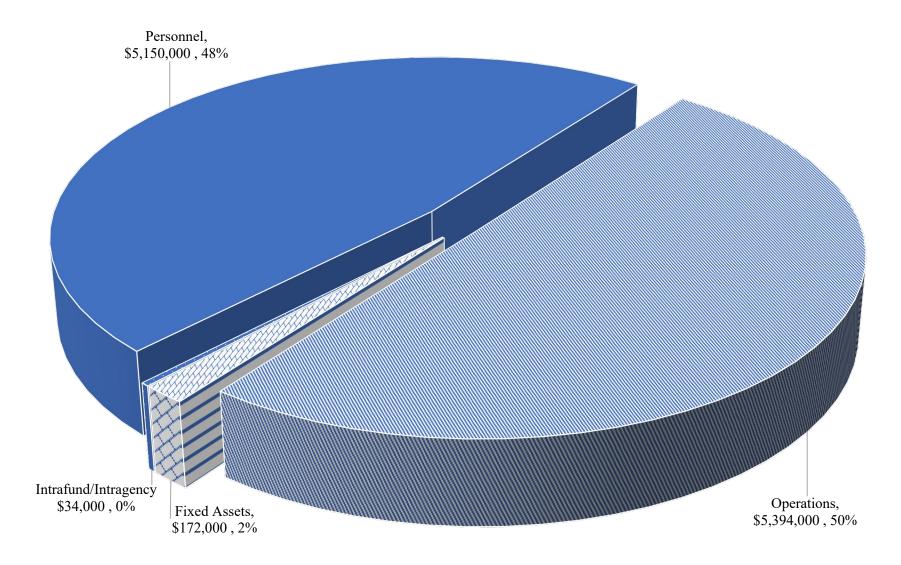


SFY 2021 Office of the State Fire Commissioner (OSFC) Budgeted Appropriations



Total: \$56,324,000

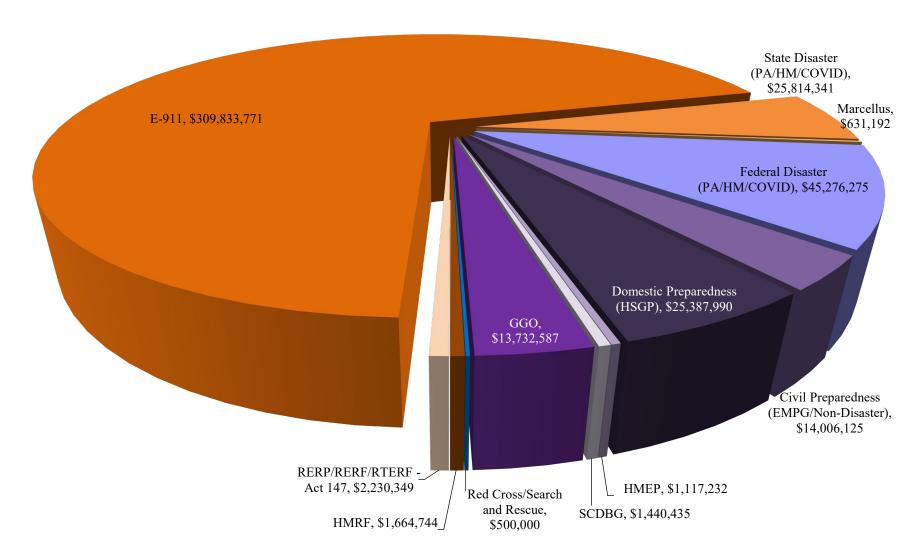
SFY 2021 GGO Budget Submission



Total: \$10,750,000

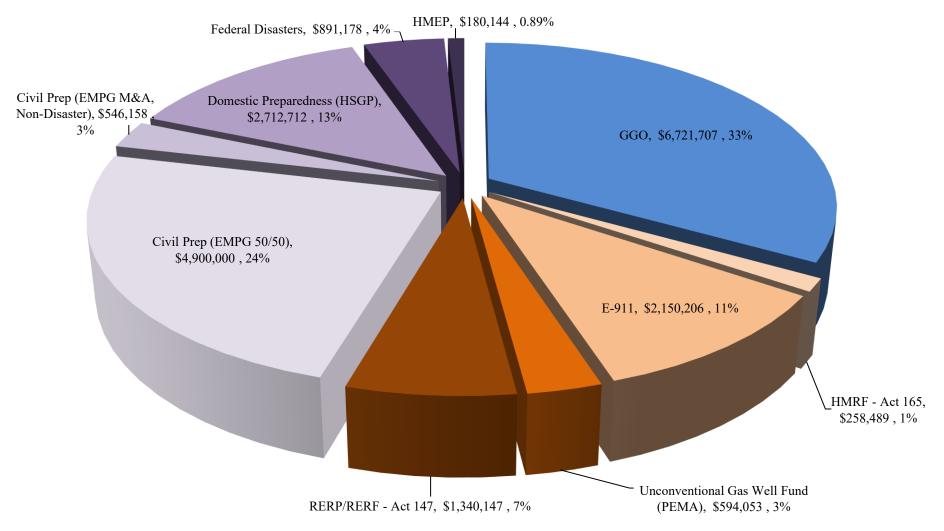
SFY 2019 Expenditures by Major Object

SFY 2019 most recent full year of expenditure data



Total: \$441,635,041

SFY 2020 PEMA Salary and Benefits by Fund and Source



Blue - State: \$6,591,939 (33%)

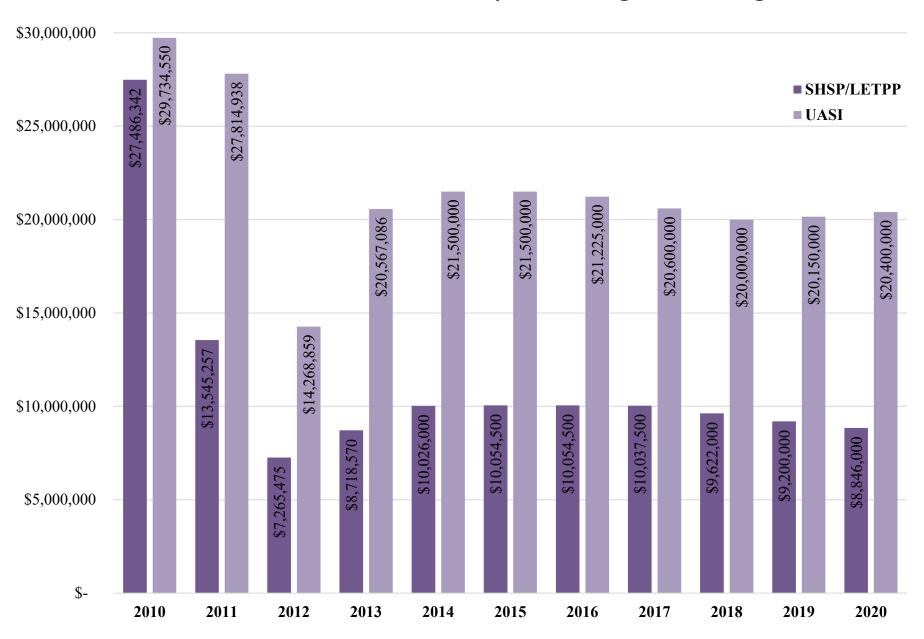
Orange - Other/Special: \$3,997,118 (19.9%)

Purple - Federal: \$9,450,561 (47.1%)

Total: \$20,039,168

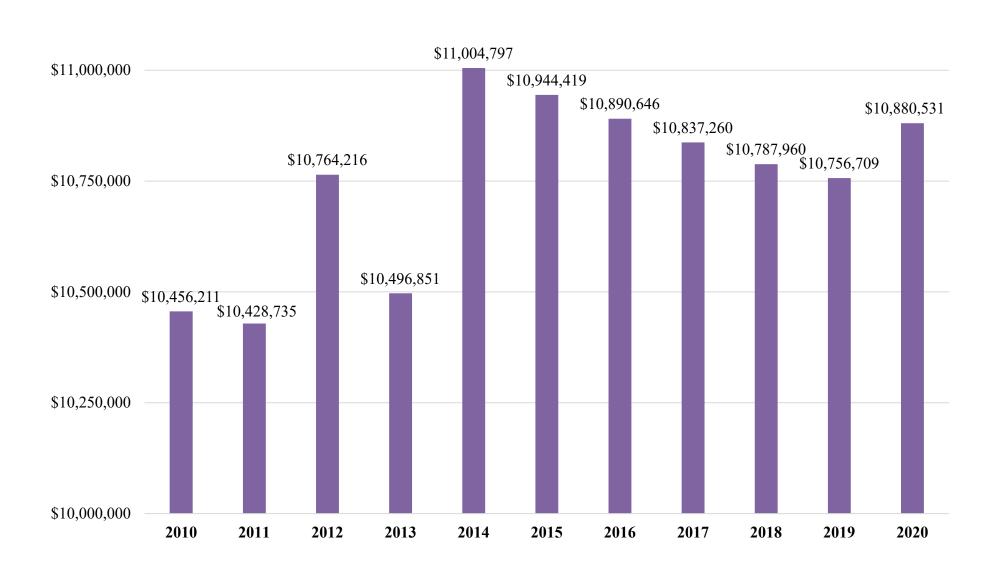
PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY PEMA by the Numbers Trends in Funding

FFY 2010-2020 Homeland Security Grant Program Funding

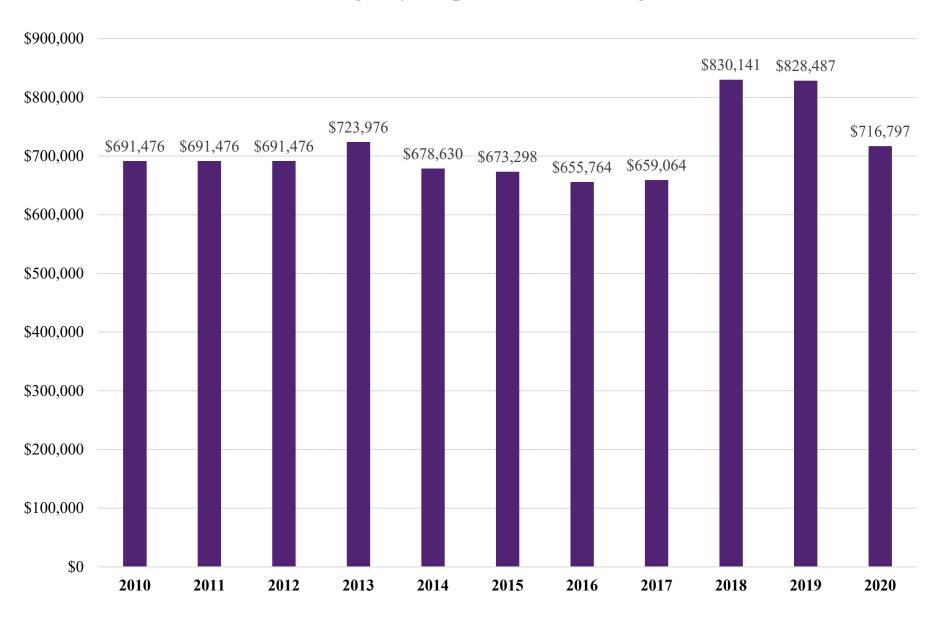


FFY 2010-2020 Emergency Management Performance Grant

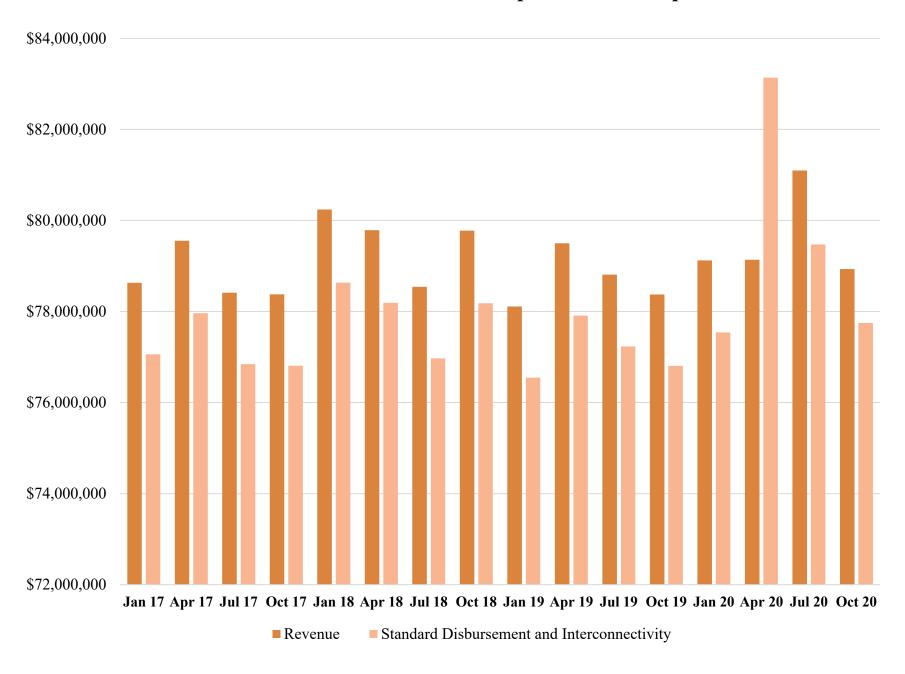
\$11,250,000



FFY 2010-2020 Hazardous Material Emergency Preparedness Funding



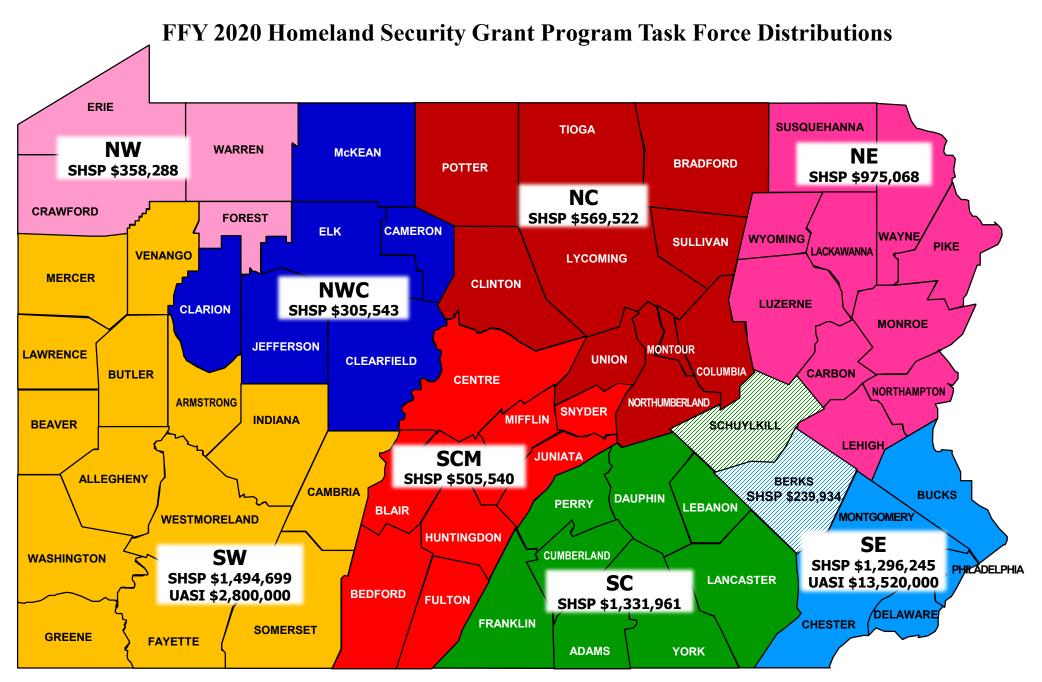
3-Year 9-1-1 Revenue and Expenditure Comparison



PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

PEMA by the Numbers

Accomplishments and Funding Distributions



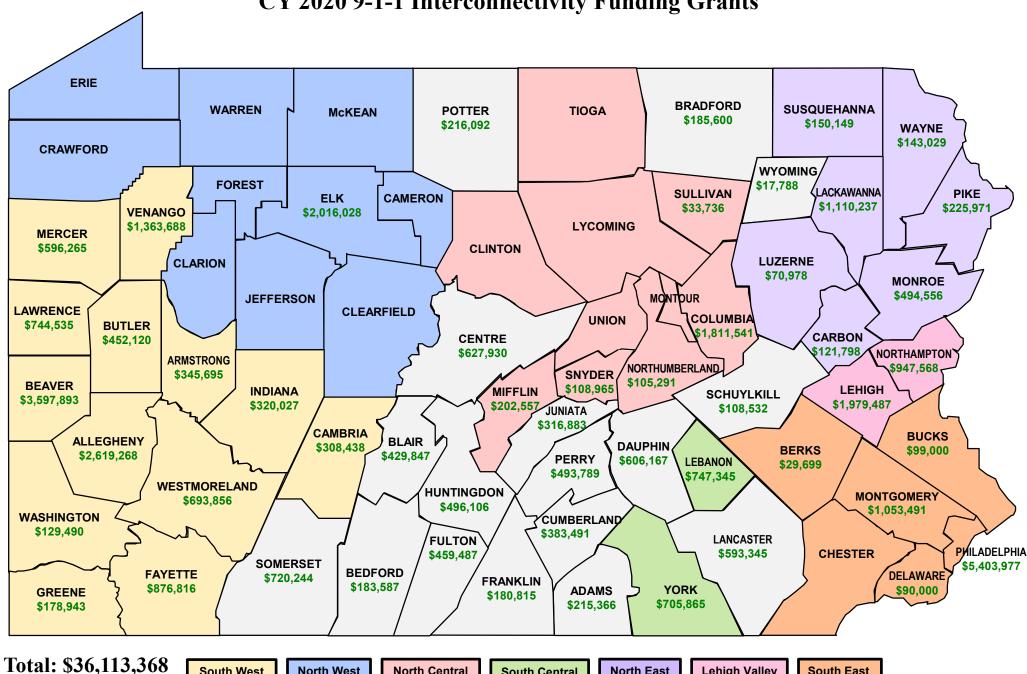
State Homeland Security Program (SHSP) Total = \$7,076,800 Urban Area Security Initiative (UASI) Total = \$16,320,000

CY 2020 E-911 Quarterly Surcharge Payments ERIE \$5,203,878 **BRADFORD** WARREN **McKEAN POTTER TIOGA SUSQUEHANNA** WAYNE \$1,269,732 \$1.513.985 \$1,172,414 \$823,428 \$1,225,291 \$624,769 \$1,315,552 **CRAWFORD** \$1,535,695 **FOREST** WYOMING/_{LACKAWANNA} \$214,941 **CAMERON** ELK **SULLIVAN** \$1,404,151 **1**\$4,564,123 **VENANGO** \$161,556 PIKE \$1,051,400 \$451,059 \$984,434 **LYCOMING** \$1,427,856 **MERCER** \$2,702,785 **CLINTON** \$2,082,740 \$1,124,027 **LUZERNE CLARION** HONTOUR \$6,446,298 \$1,198,633 **MONROE** 13,154 **JEFFERSON** \$4,316,762 \$1,139,196 CLEARFIELD **LAWRENCE** UNION COLUMBIA **BUTLER** \$1,814,036 \$1,690,652 CARBON \$1.029.198 \$1,239,710 \$2,677,764 **CENTRE** \$1.481.207 **NORTHAMPTON** \$2,492,928 **ARMSTRONG** \$7,925,214 NORTHUMBERLAND SNYDER \$1,380,260 MIFFLIN \$1,489,87 \$802,793 1,1,256,295 **SCHUYLKILL LEHIGH BEAVER INDIANA** \$4,317,034 \$6,625,057 \$3,492,884 JUNIATA \$2,559,198 DAUPHIN \$959,811 CAMBRIA \$6,081,397 BLAIR \$2,335,112, **BUCKS** \$2,876,934 **BERKS ALLEGHENY** LEBANON \$13.315.412 \$8,170,762 \$2,923,702 \$23,516,008 **PERRY** \$800,573 WESTMORELAND MONTGOMERY HUNTINGDON \$8.096.057 \$14,593,978 \$957,521 CUMBERLAND WASHINGTON \$4,146,470 \$5,880,499 ∙PHILÆDELPHIA **FULTON** LANCASTER **CHESTER** \$34,650,455 \$432,164 \$9.806.507 SOMERSET \$11.988.678 **BEDFORD FAYETTE** ADAMS DELAWARE \$1,457,310 \$881.590 **FRANKLIN** YORK \$2,342,008 \$12,819,222 \$2,072,290 **GREENE** \$8,282,868 \$3,208,977 \$820,722

Total: \$270,158,992

Amounts listed do not include interconnectivity grants.

CY 2020 9-1-1 Interconnectivity Funding Grants



South Central

North East

Lehigh Valley

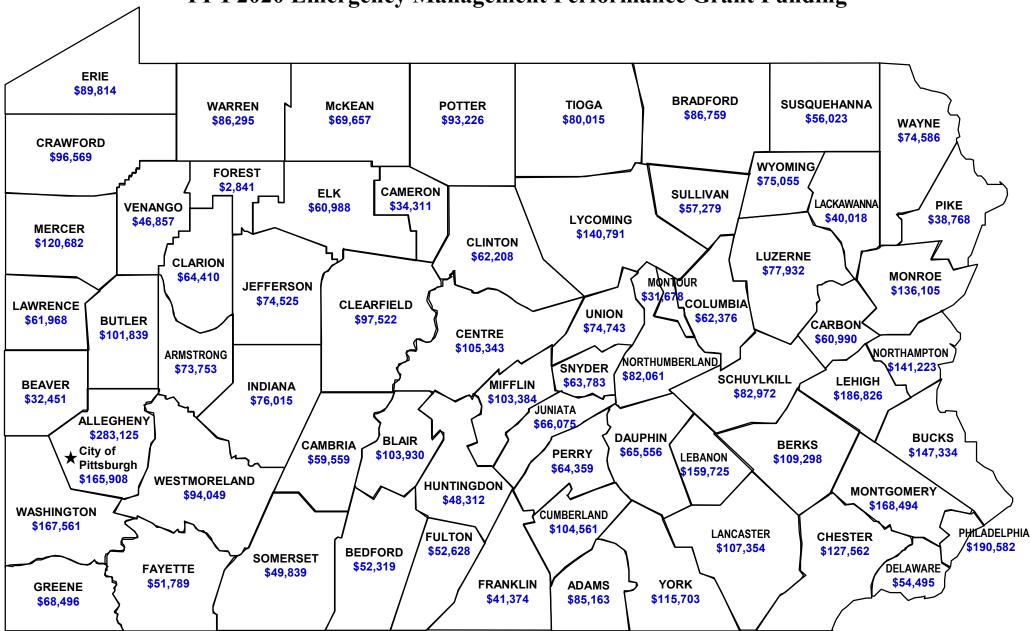
South East

North Central

South West

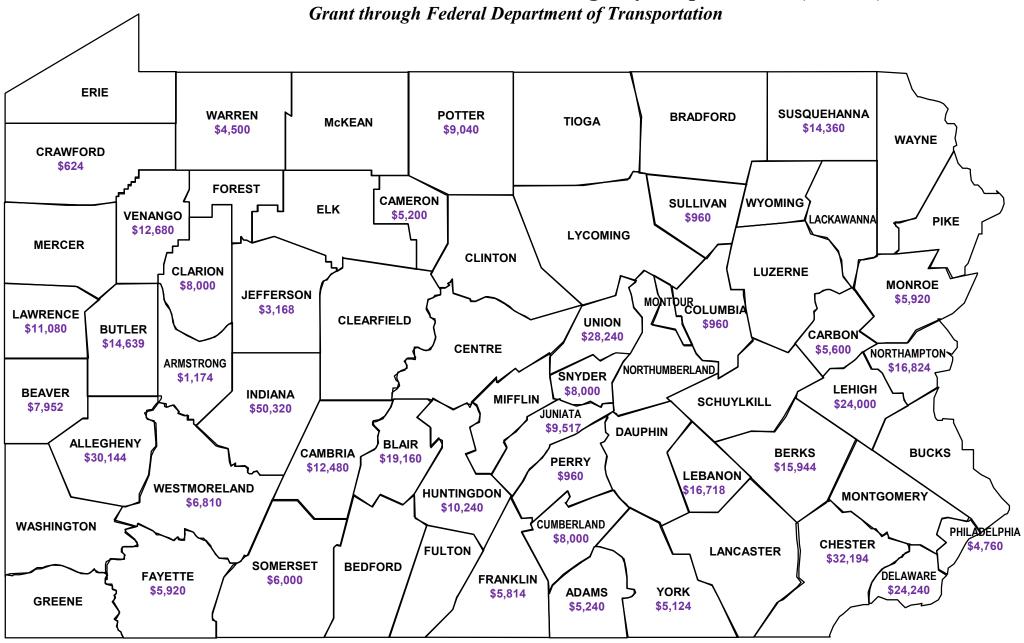
North West

FFY 2020 Emergency Management Performance Grant Funding



Total: \$6,009,791

FFY 2019-2022 Hazardous Materials Emergency Preparedness (HMEP)



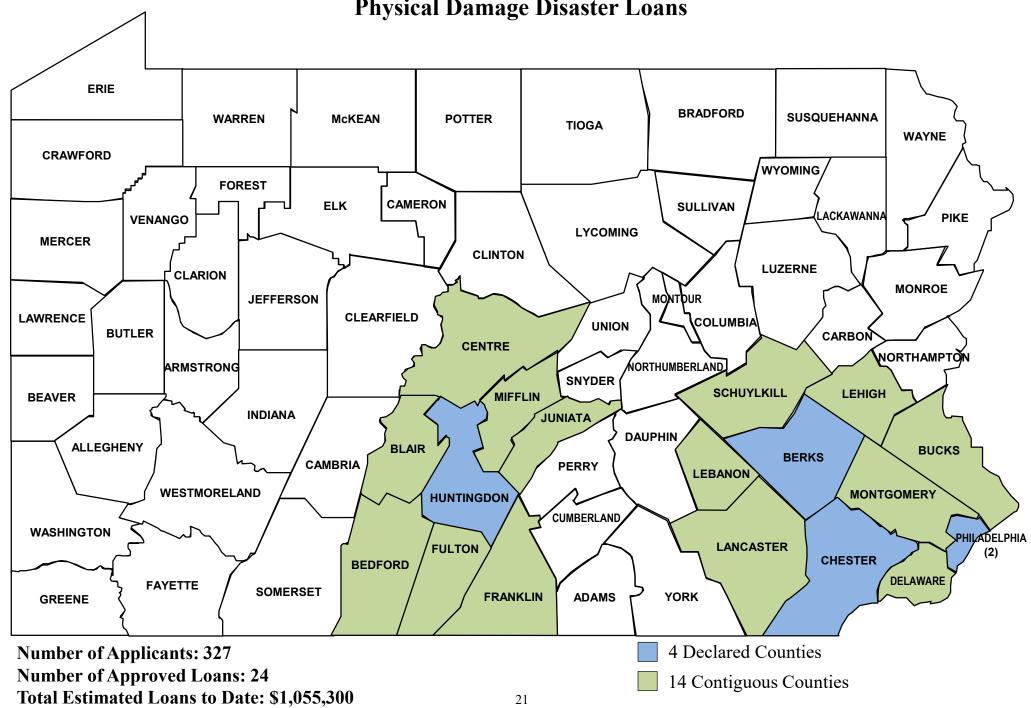
Total: \$452,506

SFY 2020 Hazardous Material Response Fund Distributions

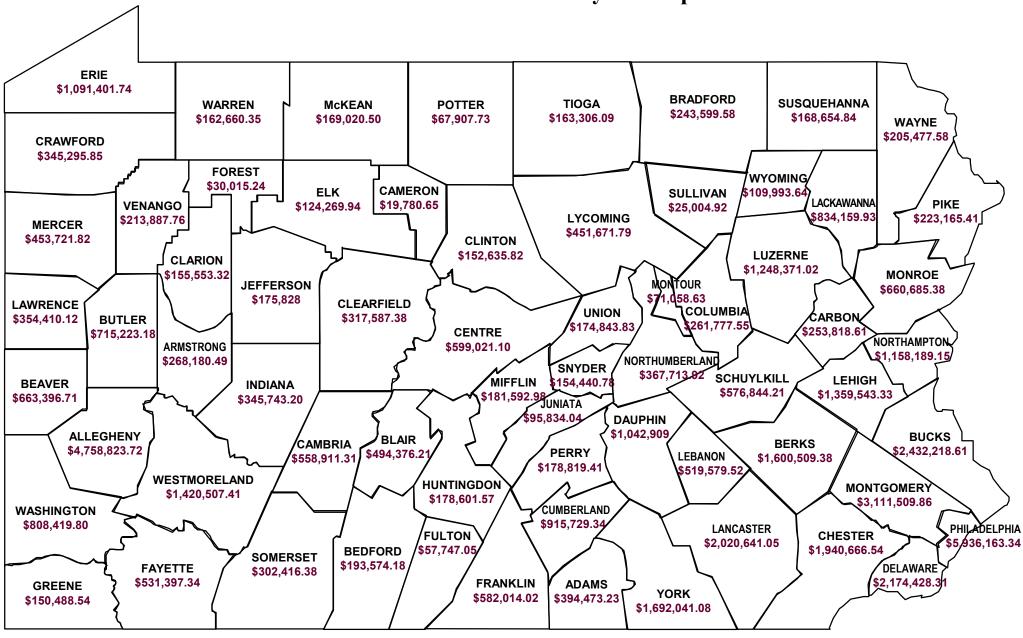
Provided through PA Act 165 (Hazardous Material Emergency Planning and Response Act) **ERIE** \$29,945 **BRADFORD SUSQUEHANNA POTTER TIOGA** WARREN **McKEAN** \$10.017 \$20.257 \$5,768 \$7,827 \$10,290 9,360 **WAYNE** \$4,164 **CRAWFORD** \$17,217 WYOMING **FOREST** \$2,255 LACKAWANNA **CAMERON ELK SULLIVAN** \$16,139 \$1,276 **PIKE VENANGO** \$5,592 \$5,357 \$6,473 **LYCOMING** \$2,152 **MERCER** \$20.952 **CLINTON** \$12,697 \$6,846 **LUZERNE CLARION** \$31,776 **MONROE** \$4,911 **JEFFERSON** MONTOUR \$10,086 \$6,270 **LAWRENCE CLEARFIELD** CARBON UNION COLUMBIA \$8,782 **BUTLER** \$8,279 \$8,492 \$9,990 \$6.673 CENTRE \$24,148 NORTHAMPTON \$14,273 **ARMSTRONG** NORTHUMBERLAND \$25,830 SNYDER \$8,177 \$14,434 **SCHUYLKILL LEHIGH** \$7,307 MIFFLIN **BEAVER INDIANA** \$26,373 \$37,449 \$28,488 \$5,133 \$9,590 JUNIATA **CAMBRIA** \$8,133 **ALLEGHENY** \$15,278 **BLAIR DAUPHIN** BUCKS **BERKS** \$17,842 \$95,431 \$35,993 \$48,493 **PERRY** \$52,128 LEBANON \$2,105 WESTMORELAND \$16,633 HUNTINGDON MONTGOMERY \$26,854 \$8,485 \$76,931 **WASHINGTON** CUMBERLAND \$25,860 \$40,990)PHILADELPHIA **LANCASTER** CHESTER **FULTON** \$50.701 \$54,024 **BEDFORD** \$33.963 **SOMERSET** \$3,276 \$4,842 **FAYETTE** DELAWARE \$12,044 \$14,879 \$21,651 **FRANKLIN ADAMS** YORK **GREENE** \$53.635 \$19,300 \$26,401

Total: \$1,260,000

CY 2020 Small Business Administration (SBA) Declarations Physical Damage Disaster Loans



CY 2020-2021 Public Assistance County Per Capita Thresholds



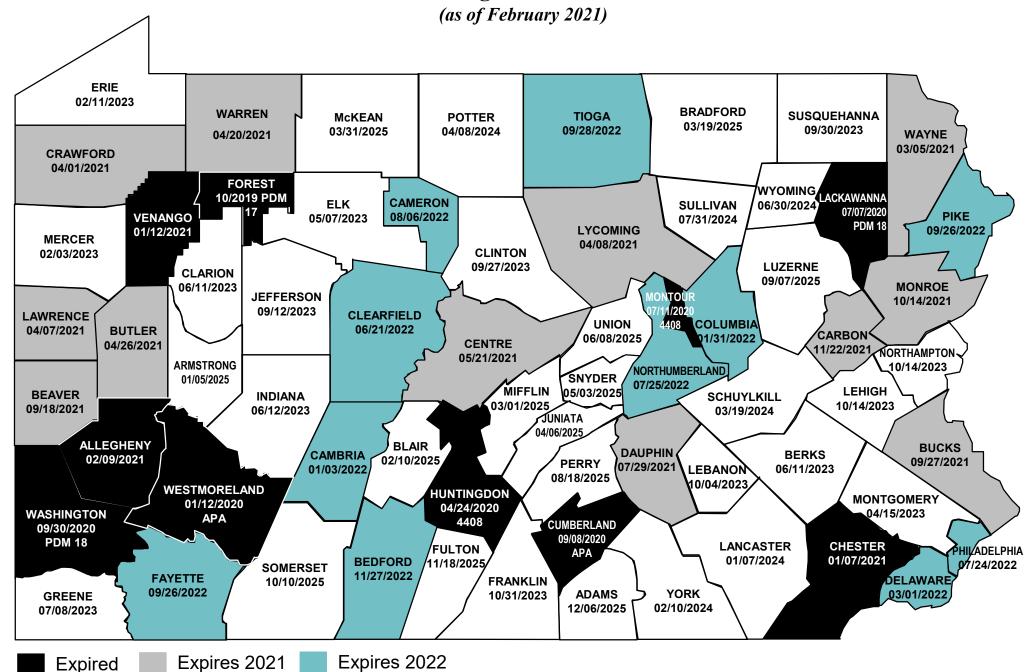
County Per Capita = \$3.89

County Thresholds = Listed Above

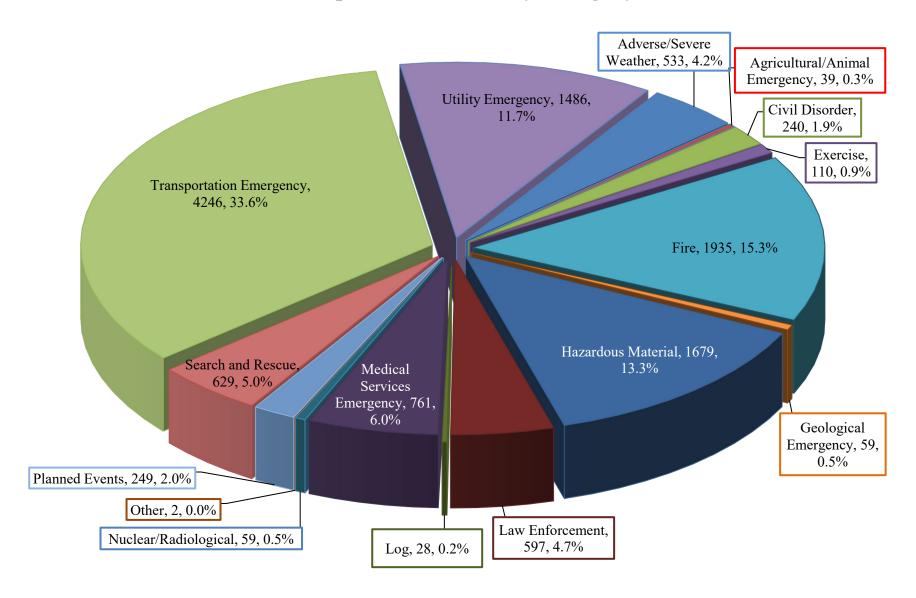
State Per Capita = \$1.55

State Threshold = \$19,688,687

Hazard Mitigation Current Plans

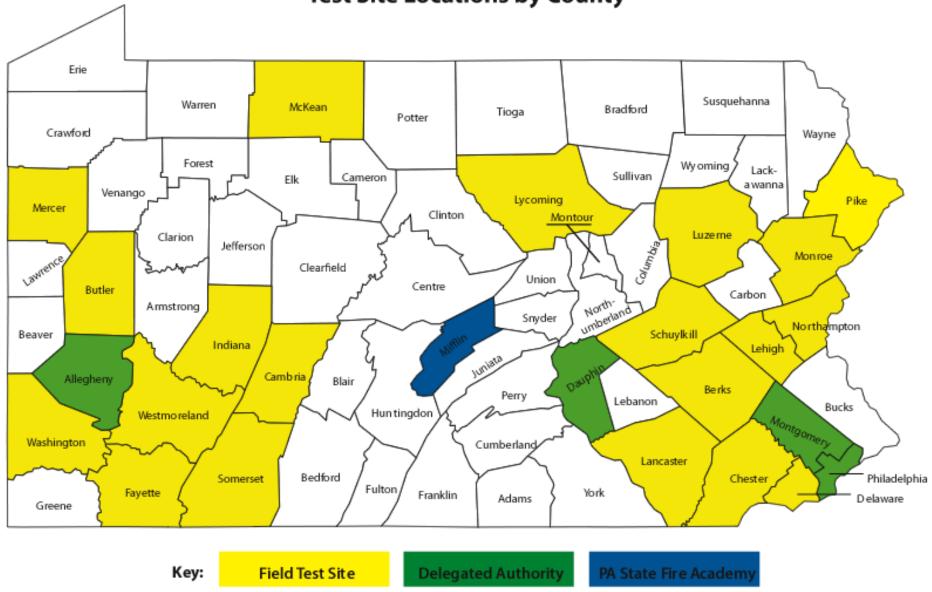


CY 2020 Commonwealth Watch and Warning Center Reported Incidents by Category



Total Incidents: 12,652

Pennsylvania Voluntary Fire Service Certification Program Test Site Locations by County





PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY PEMA by the Numbers

COVID-19 Response and Recovery

Pennsylvania COVID-19

by the numbers

01/25/2021



Total Agencies Activated 29 Agencies Currently Activated 11 **Total Days Activated** 328 Personnel Cost \$121.7M Operational Cost \$145M PA Natl Guard Missions 148

MEALS FOR MILES



5.1 Million Meals Communities

Agriculture Community and Economic Development **Human Services**



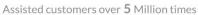
7.9 Million Meals Older Adults

Aging Agriculture Area Agencies on Aging

Labor & Industry

2.6 Million filed for **Unemployment Compensation**

\$33.7 Billion paid in **Unemployment Compensation**





Email 2 Million Virtual Assistant PAULA Phone Live Chat

1.9 Million 1 Million 223,000

New Claims, By Sector (Top 3)



1 Construction 14.5%

2. Accommodation & Food Services 11.9% 3. Manufacturing 11.4%

School Age

Agriculture

Education

1 Million

3.2 Million

11.5 Million

Critical Supplies Delivered

1.3 Million

1.2 Million

122,469

Responding to COVID-19

Community-Based Testing Centers



*Armstrong • Cumberland • Jefferson • Monroe • Washington Wayne Counties

Tentatively starts Jan. 28

PA Natl Guard Troops



274

437



Testing Centers in PA

Logistics





763,000 App Downloads

5.9 Million

43.5 Million Meals



Respirators

Gowns





Procedure Masks



Gloves

Face Masks

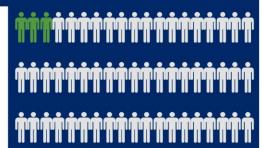
Hand Sanitizer

Coveralls

Antigen Test Kits Distributed

1,427,680

of Pennsylvania's Population Vaccinated



Department of Corrections Materials Produced

750,000 Masks 28.900 Gowns 4,156 **Bottles Antibacterial Soap** 2.116.300 Antibacterial Bar Soap 14,364 **Bottles Disinfectant** 66,360 PDC-45 Disinfectant

PPE Donations

80.028 **N95 Respirators** Procedure Masks 1.895.900

Gowns 88.000

357,700 Gloves

Face Shields 50,050

Hand Sanitizer Gallons

9.982

Source: PEMA External Affairs

Recovery

by the numbers

1/19/2021



PA COVID-19 Pandemic DR-4506



Major Declaration Date March 30, 2020



Category B, Emergency Protective Measures



Public Assistance

U.S. Small Business Administration

Paycheck Protection Program



Loans Approved • 173,552

Total Committed • \$20,742,750,517

Economic Injury Disaster Loans



Applicants Approved • 97,231

Total Committed • \$5,142,627,444

FEMA Public and Individual Assistance



Public Assistance - federal grants for governmental entities and certain critical, private non-profit organizations. (PA)

Individual Assistance - crisis counseling statewide through the DHS Support and Referral Line. (IA)







Small Business Administration - low interest loans to homeowners, renters and businesses. (SBA)

Public Assistance

- Eligible Applicants: 673
- Projects: 462



- Projects Approved: 213
- Amount: \$39M

CAT B Individual Assistance

COVID-19 Crisis Counseling Training and Assistance Program

Persevere



\$50M

Total Awarded

\$1,435,612

9,812 Calls answered by the PA Support and Referral Helpline

Provided through the Center for Community Resources

Long-Term Recovery Task Force



CARES Act Allocation

COVID-19 Vaccines, Treatments & Therapies
 (CV-VTT) Program
 \$10M

County Relief Grants \$625M

PA Fresh Food Financing Initiative \$10M

Statewide Small Business Assistance \$225M

Cultural & Museum Preservation Grant \$20M

Hazard Pay Program

Source: PEMA External Affairs