

Pennsylvania Emergency Management Agency



PEMA by the Numbers



Budget Hearing 2022-2023

David R. Padfield
Director

BE INFORMED – MAKE A PLAN – BUILD A KIT – GET INVOLVED

TABLE OF CONTENTS

FUNDING IN AND OUT

SFY 2022 PEMA BUDGETED APPROPRIATIONS.....	4
SFY 2022 OSFC BUDGETED APPROPRIATIONS.....	5
SFY 2022 GGO BUDGET SUBMISSION.....	6
SFY 2020 EXPENDITURES BY MAJOR OBJECT.....	7
SFY 2021 PEMA SALARY AND BENEFITS BY FUND AND SOURCE	8

TRENDS IN FUNDING

FFY 2011-2021 HOMELAND SECURITY GRANT PROGRAM FUNDING.....	10
FFY 2011-2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT FUNDING	11
FFY 2011-2021 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS FUNDING	12
3-YEAR E-911 REVENUE AND EXPENDITURE COMPARISON.....	13

ACCOMPLISHMENTS AND FUNDING DISTRIBUTIONS

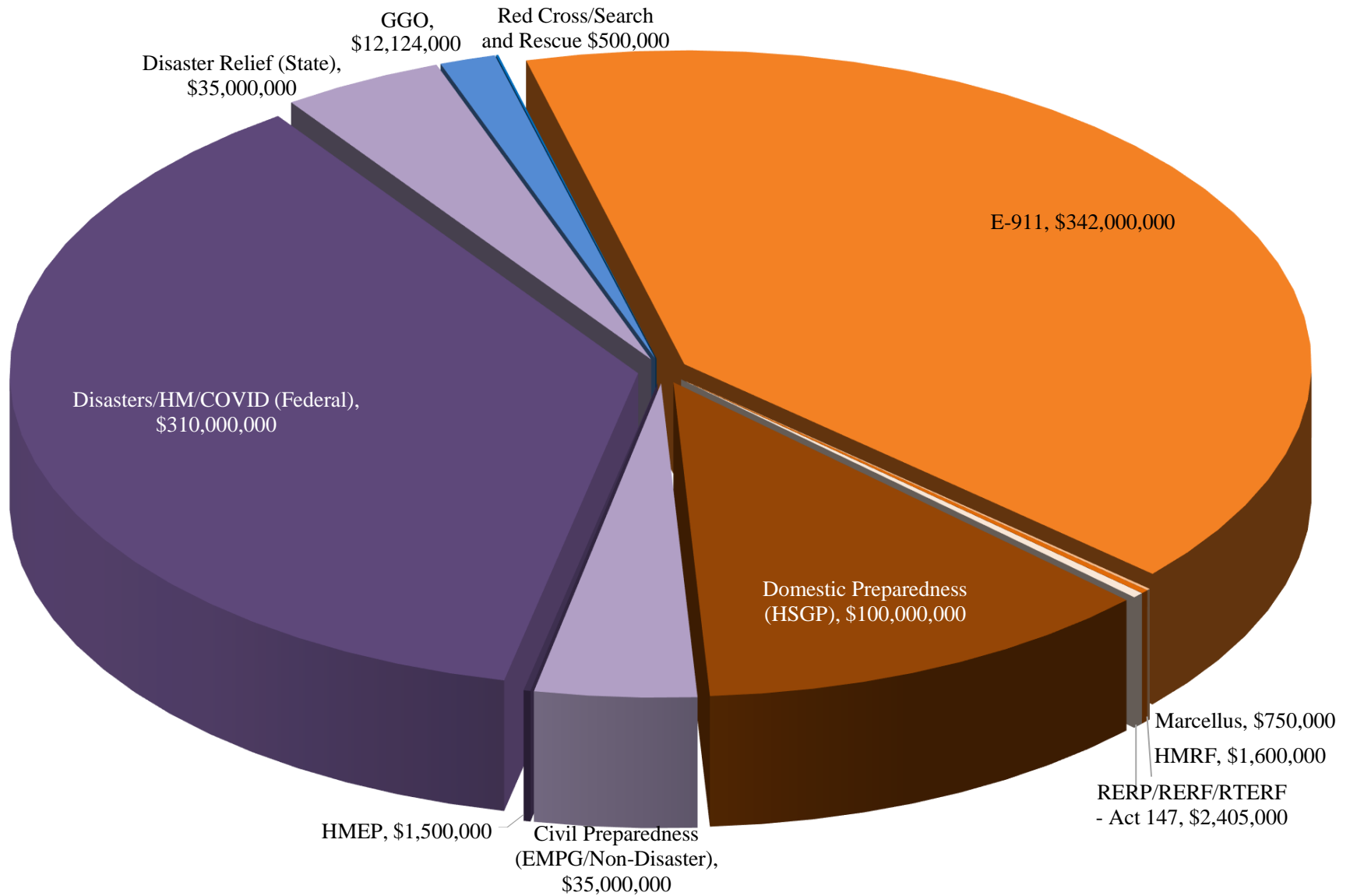
FFY 2021 HOMELAND SECURITY GRANT PROGRAM TASK FORCE MAP	15
CY 2021 E-911 QUARTERLY SURCHARGE PAYMENTS MAP	16
CY 2021 E-911 INTERCONNECTIVITY FUNDING GRANTS MAP	17
FFY 2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT MAP	18
FFY 2019-2022 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS MAP	19
SFY 2021 HAZARDOUS MATERIAL RESPONSE FUND MAP.....	20
DR-4618 PENNSYLVANIA REMNANTS OF HURRICANE IDA MAP	21
CY 2021 SMALL BUSINESS ADMINISTRATION (SBA) DAMAGE DECLARATIONS MAP	22
CY 2021-2022 PUBLIC ASSISTANCE PER CAPITA THRESHOLDS MAP	23
HAZARD MITIGATION CURRENT PLANS	24
CY 2021 COMMONWEALTH WATCH & WARNING CENTER, REPORTED INCIDENTS BY CATEGORY	25
PENNSYLVANIA VOLUNTARY FIRE SERVICE TEST SITE LOCATIONS BY COUNTY.....	26
COVID-19 RECOVERY BY THE NUMBERS.....	27
RECOVERY: REMNANTS OF HURRICANE IDA	28

PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

PEMA by the Numbers

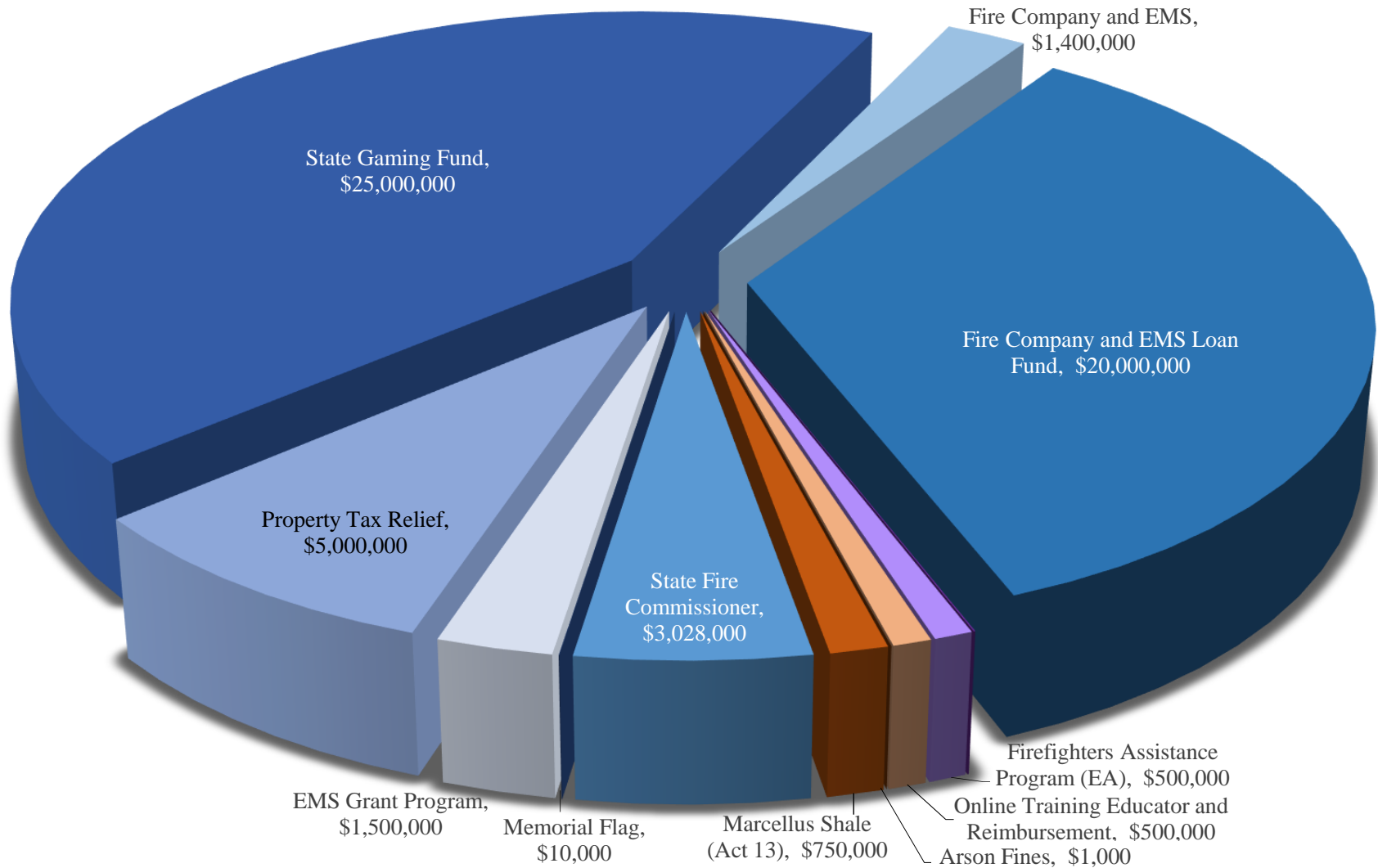
Funding In and Out

SFY 2022 PEMA Budgeted Appropriations



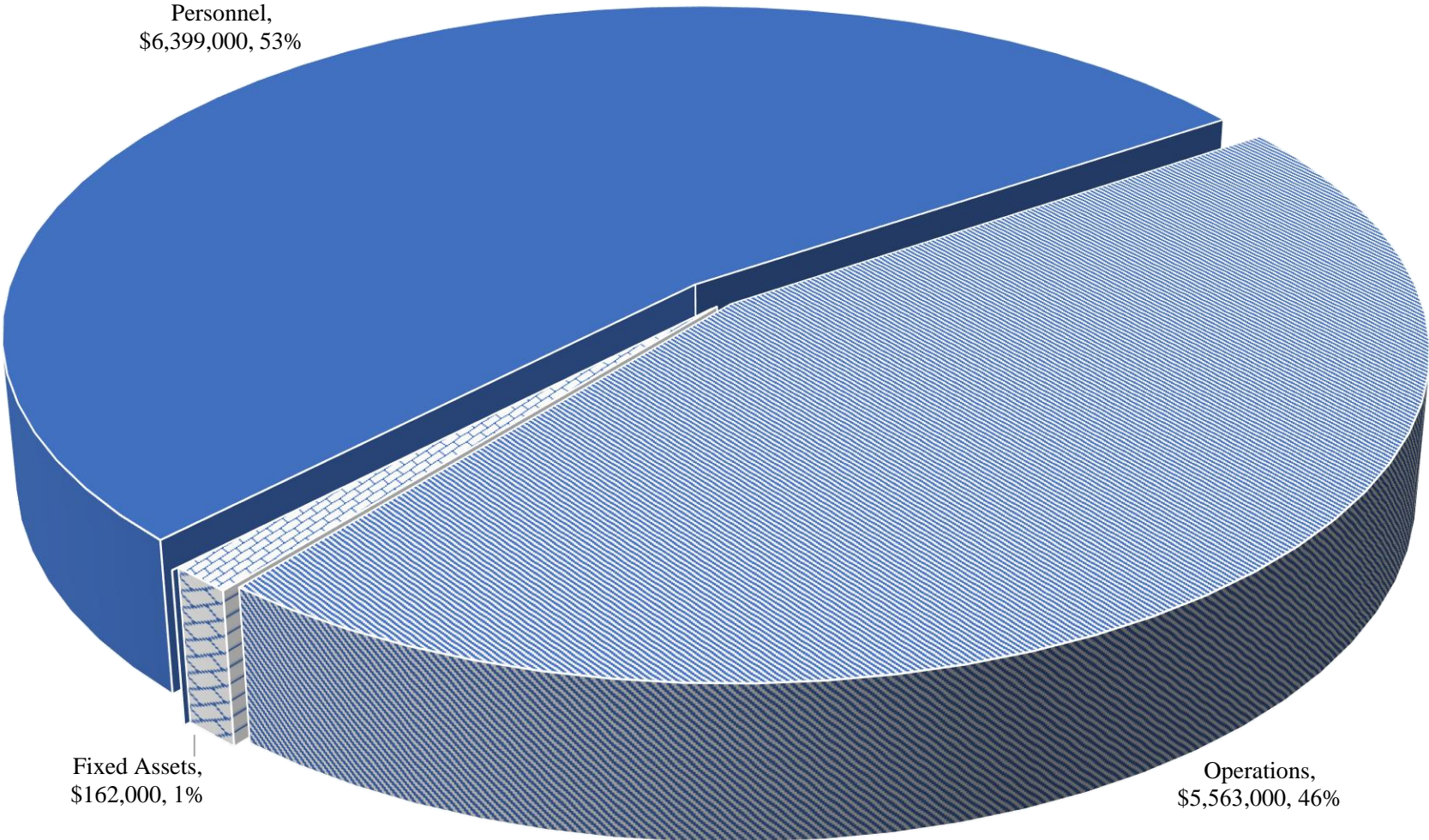
Total: \$840,879,000

SFY 2022 Office of the State Fire Commissioner (OSFC) Budgeted Appropriations



Total: \$57,709,000

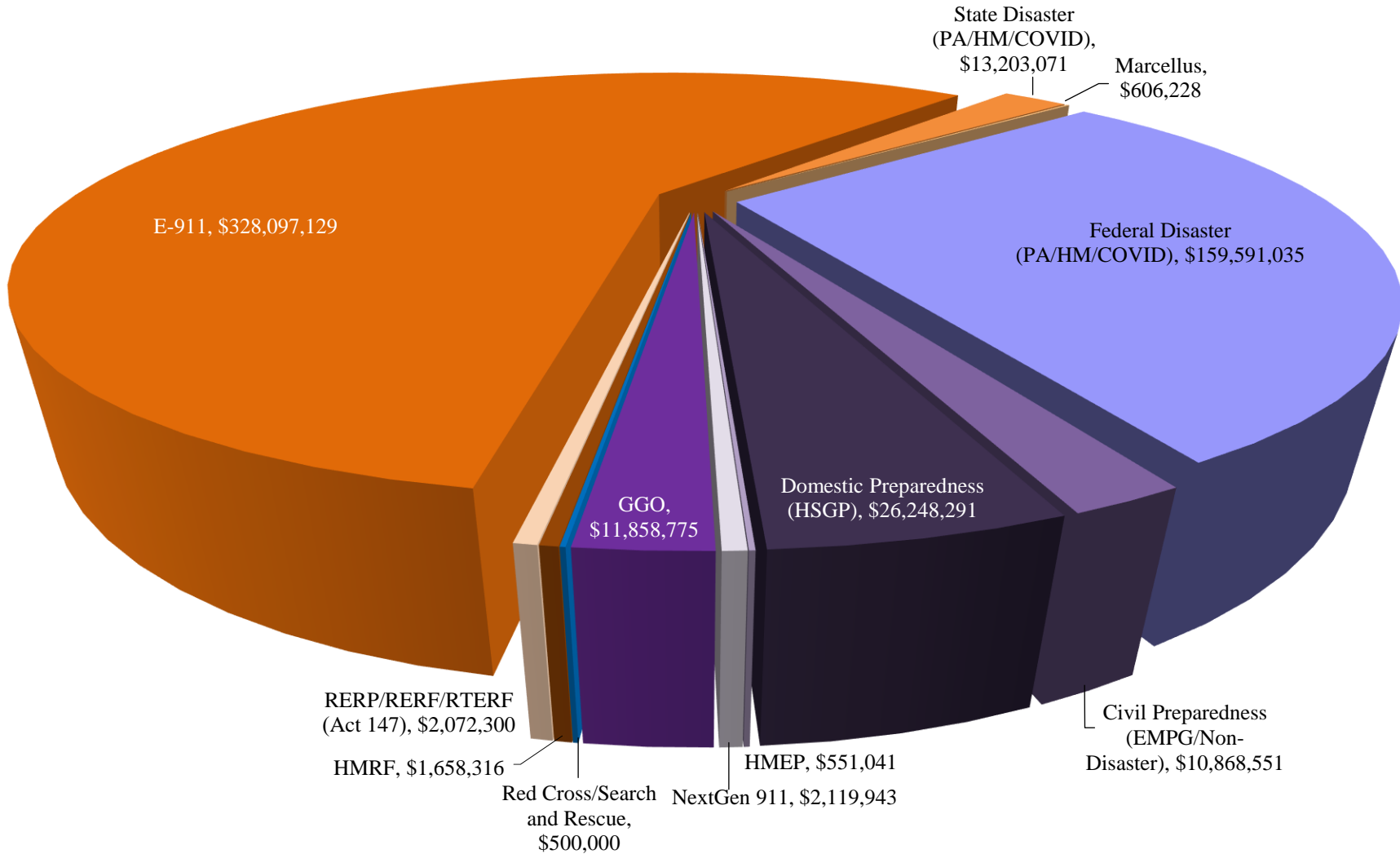
SFY 2022 GGO Budget Submission



Total: \$12,124,000

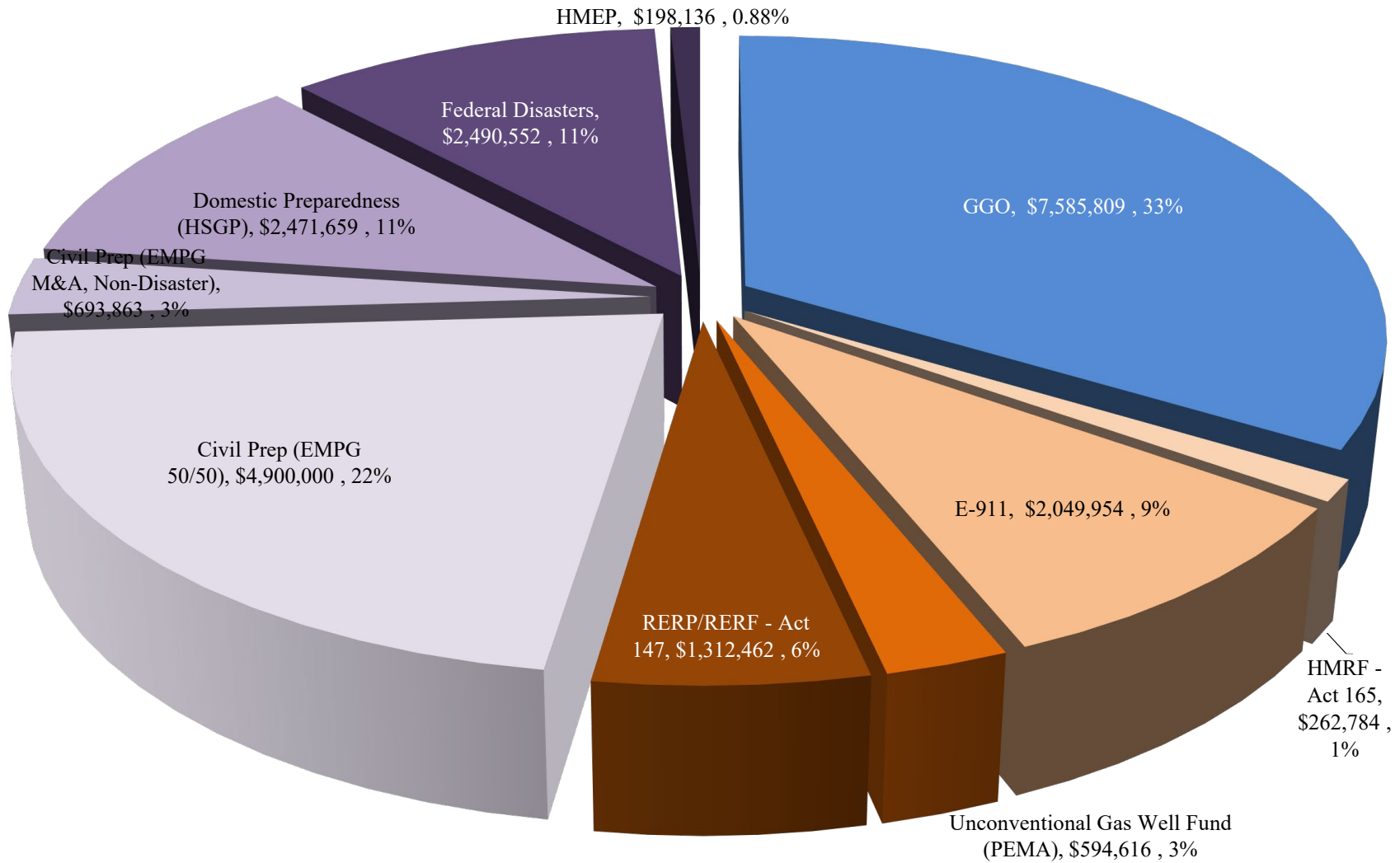
SFY 2020 Expenditures by Major Object

Most recent full state fiscal year of expenditure data



Total: \$557,374,681

SFY 2021 PEMA Salary and Benefits by Fund and Source



Total: \$22,559,834

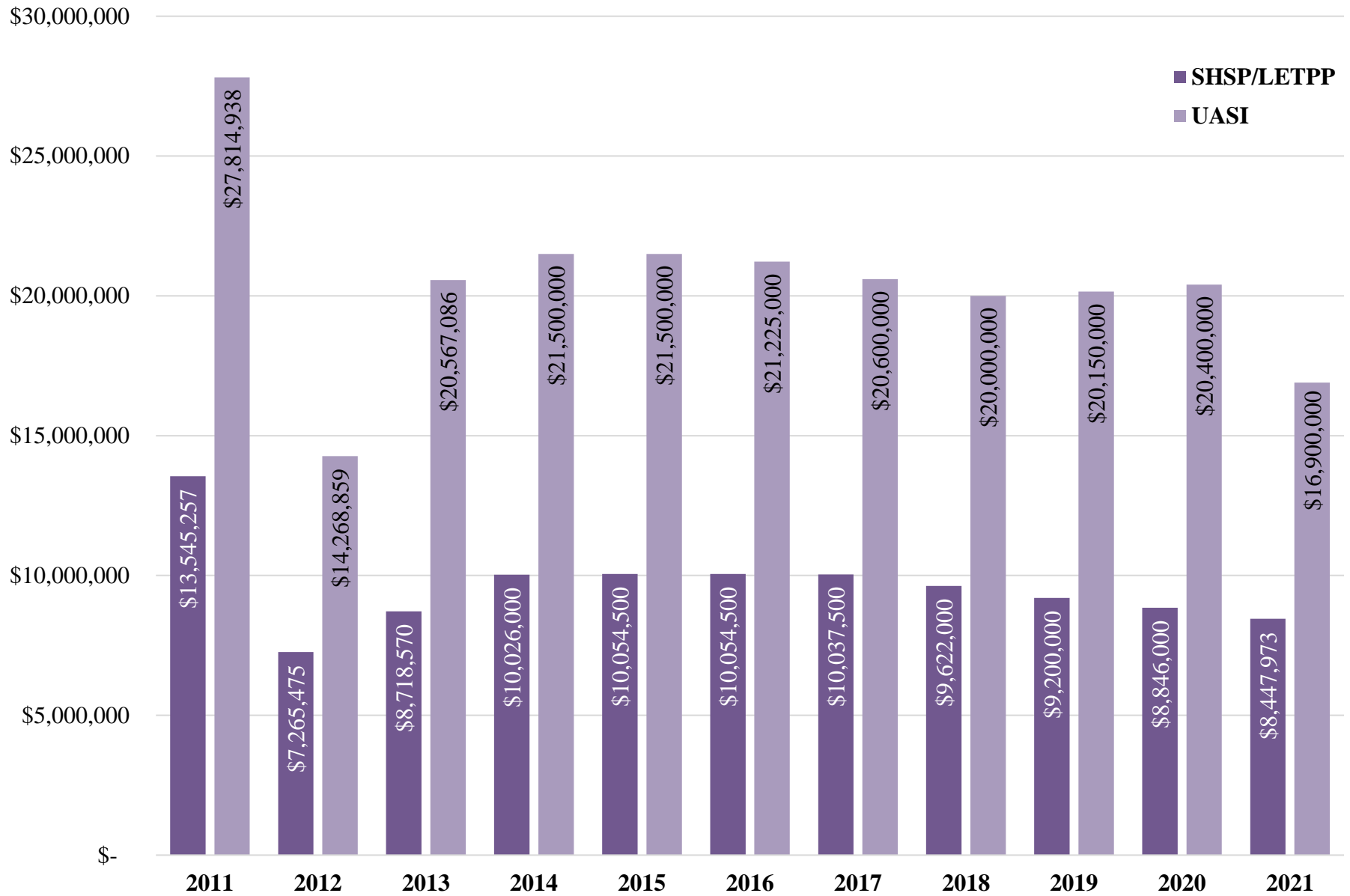
Blue - State: \$7,585,809 (33.6%)
Orange - Other/Special: \$4,219,816 (18.7%)
Purple - Federal: \$10,556,074 (47.7%)

PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

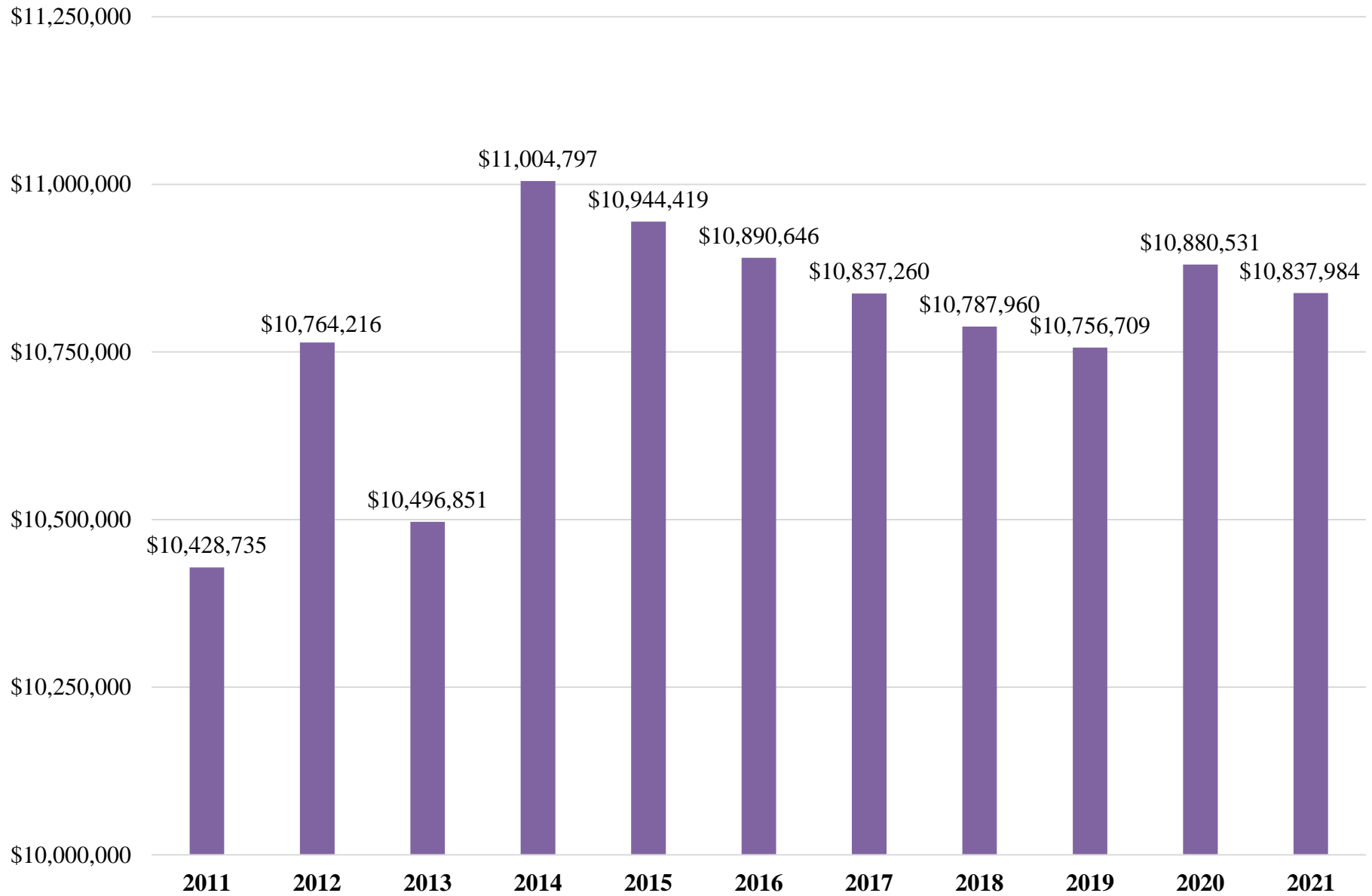
PEMA by the Numbers

Trends in Funding

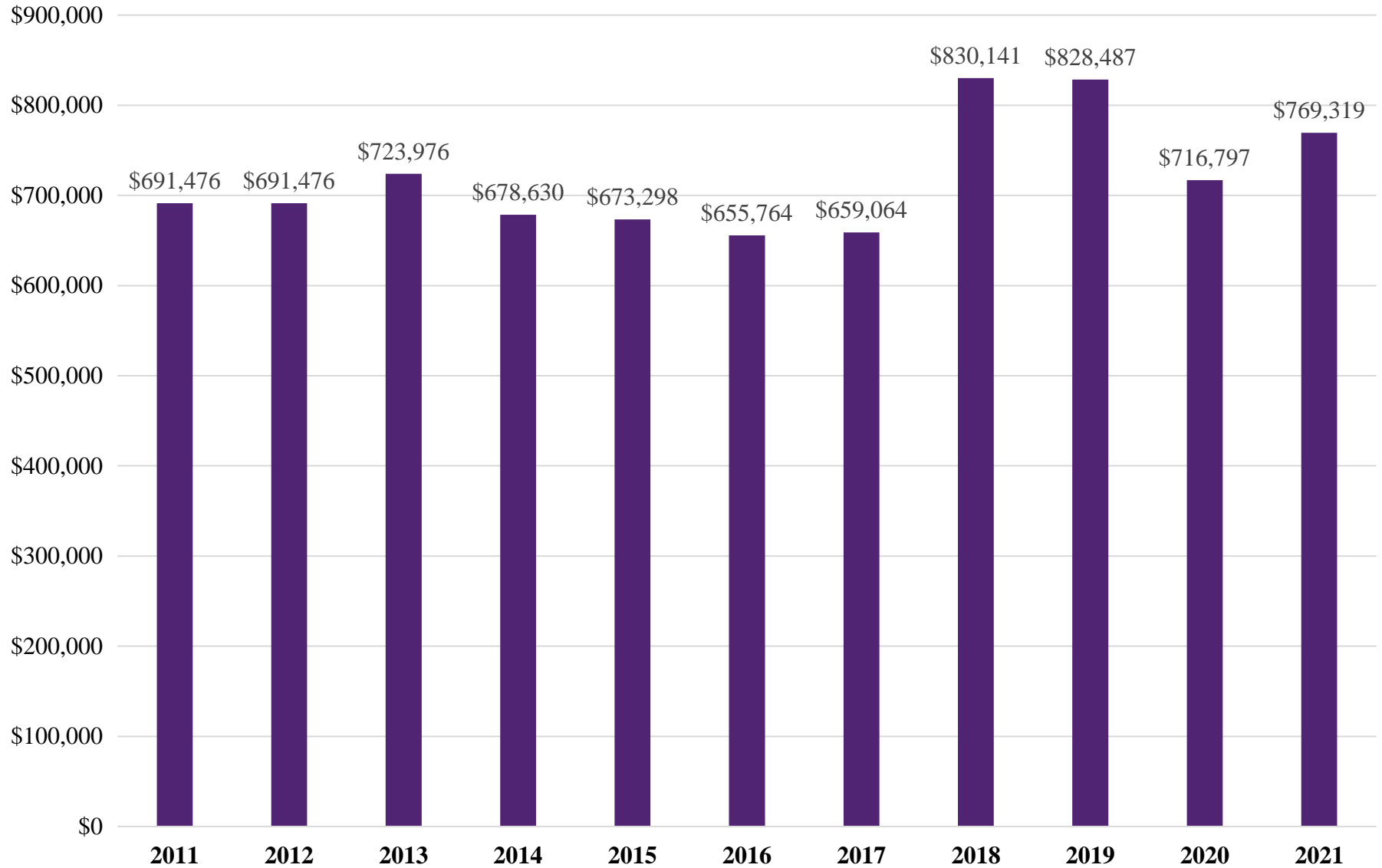
FFY 2011-2021 Homeland Security Grant Program Funding



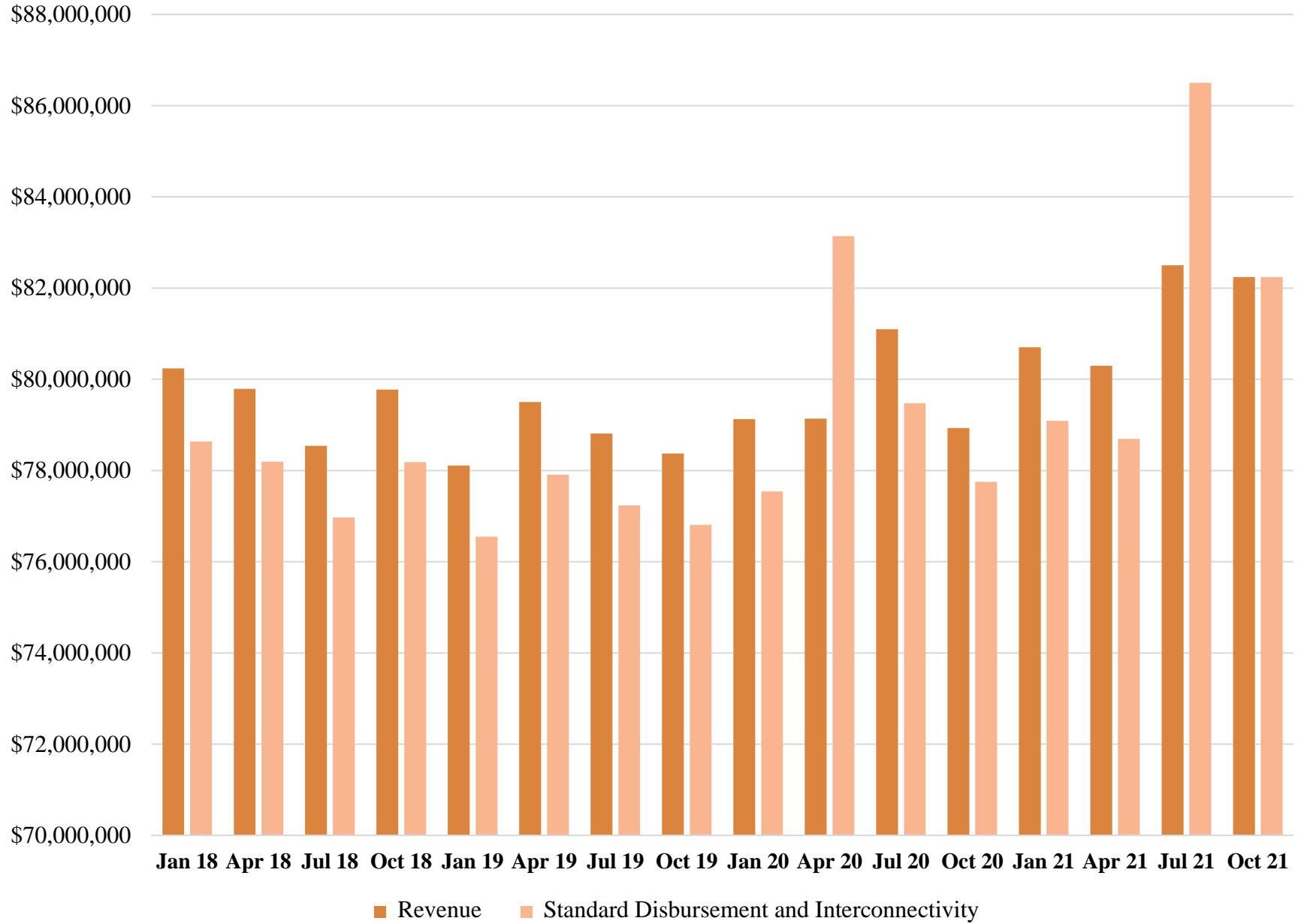
FFY 2011-2021 Emergency Management Performance Grant



FFY 2011-2021 Hazardous Material Emergency Preparedness Funding



3-Year 9-1-1 Revenue and Expenditure Comparison

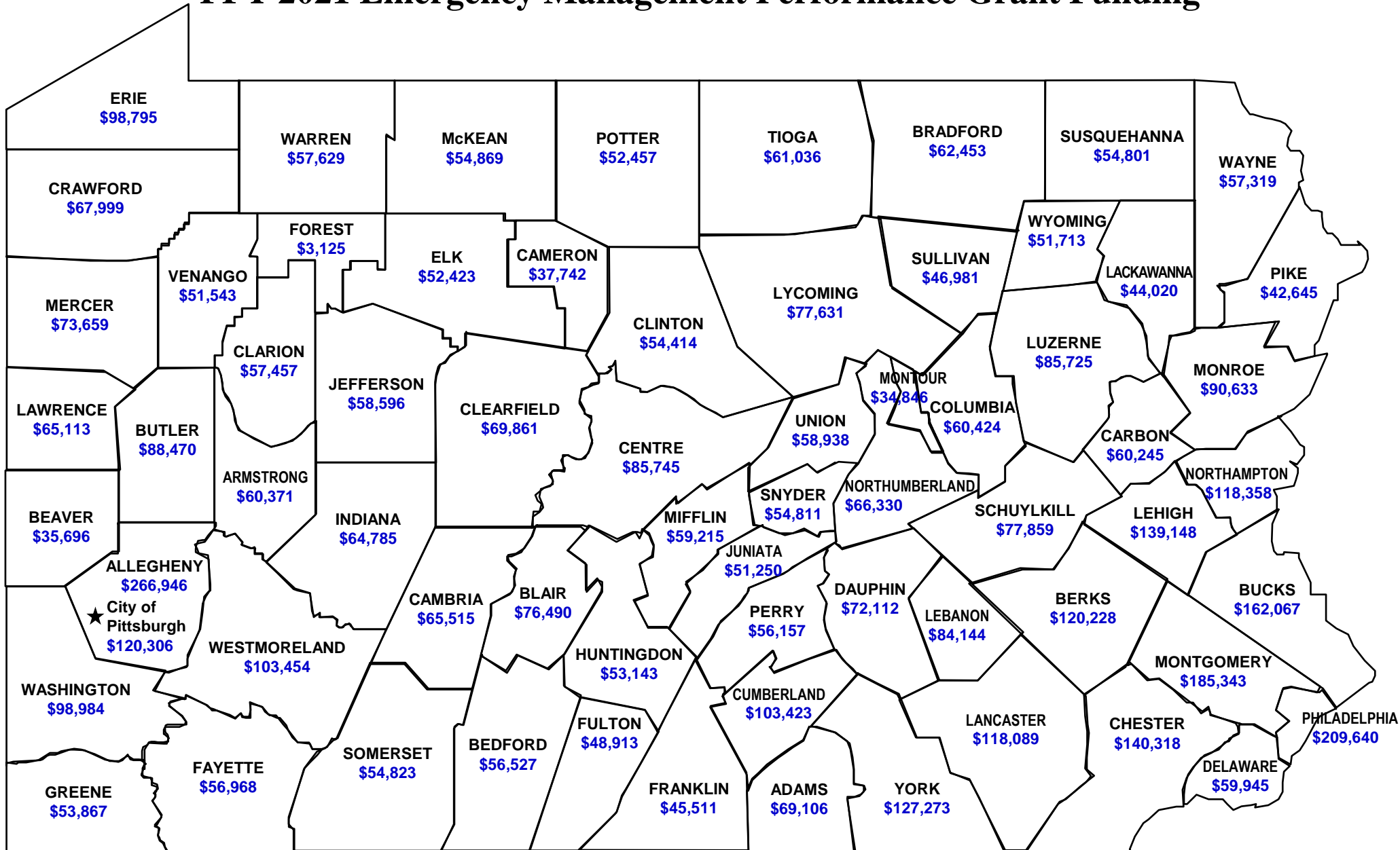


PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

PEMA by the Numbers

Accomplishments and Funding Distributions

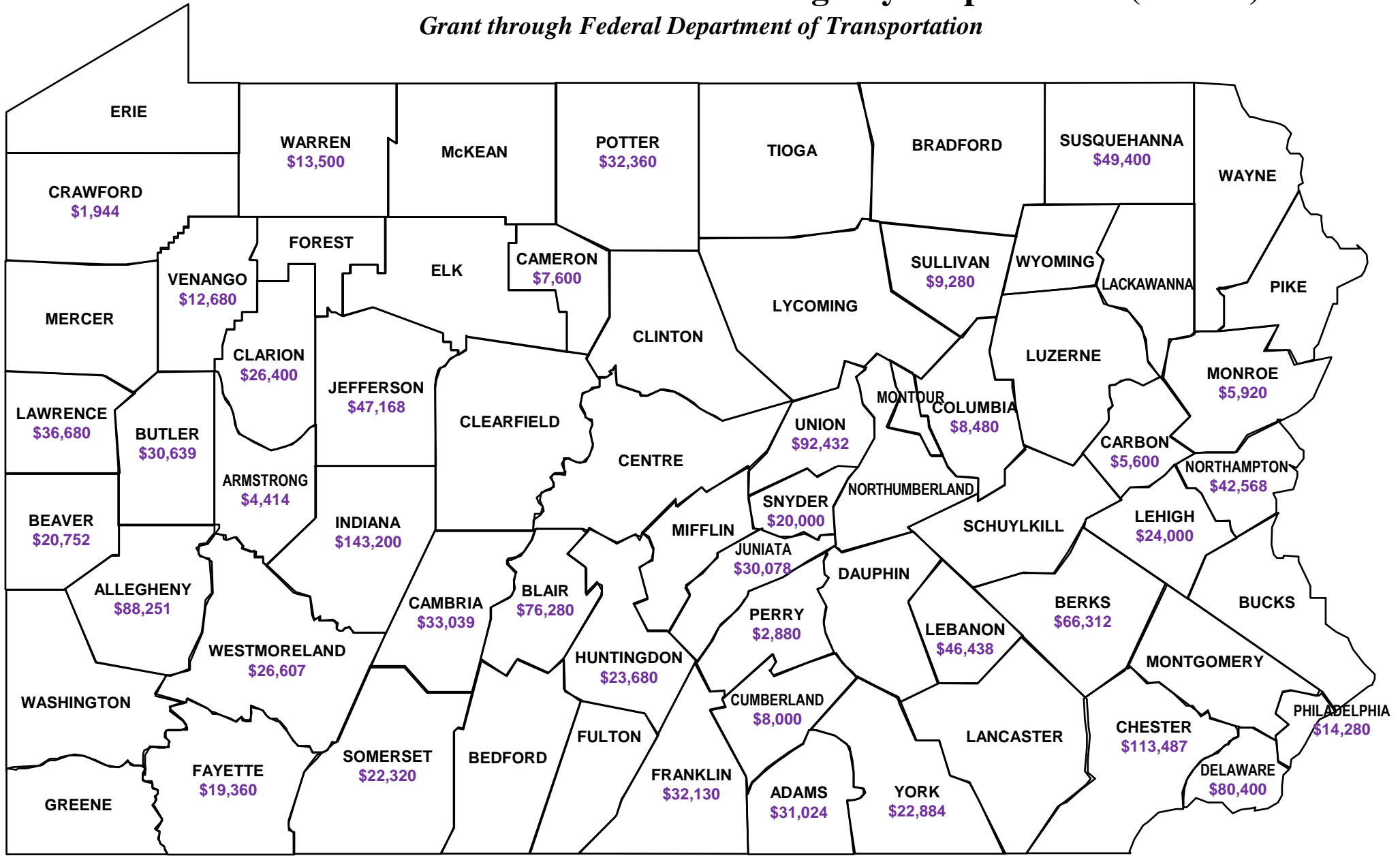
FFY 2021 Emergency Management Performance Grant Funding



Total: \$5,256,422

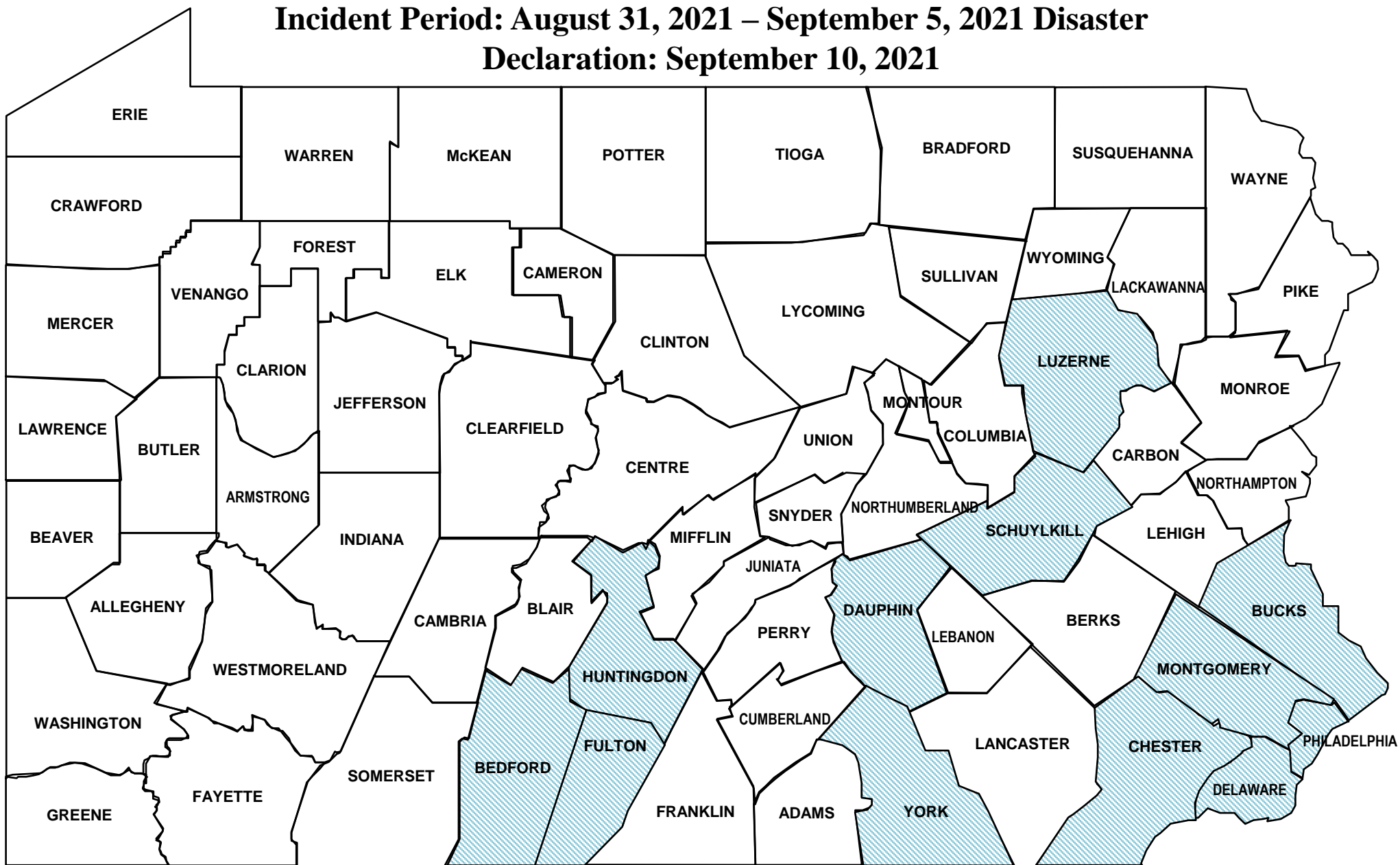
FFY 2019-2022 Hazardous Materials Emergency Preparedness (HMEP)

Grant through Federal Department of Transportation



Total: \$1,375,467

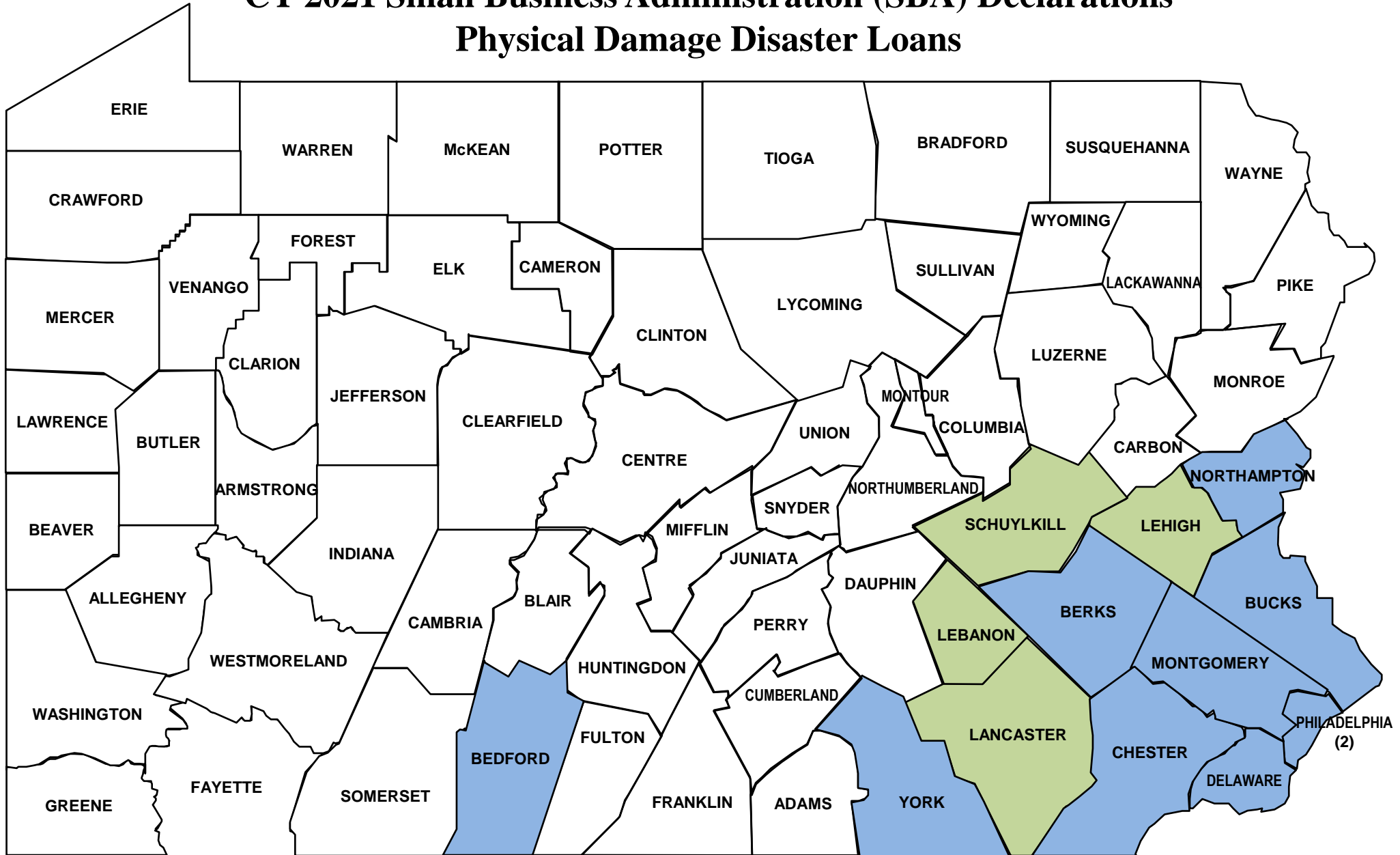
DR-4618 Pennsylvania Remnants of Hurricane Ida
Incident Period: August 31, 2021 – September 5, 2021 Disaster
Declaration: September 10, 2021



Currently Under Assessment
Number of Applicants: 202

 12 Declared Counties

CY 2021 Small Business Administration (SBA) Declarations Physical Damage Disaster Loans



Number of Applicants: 4,528

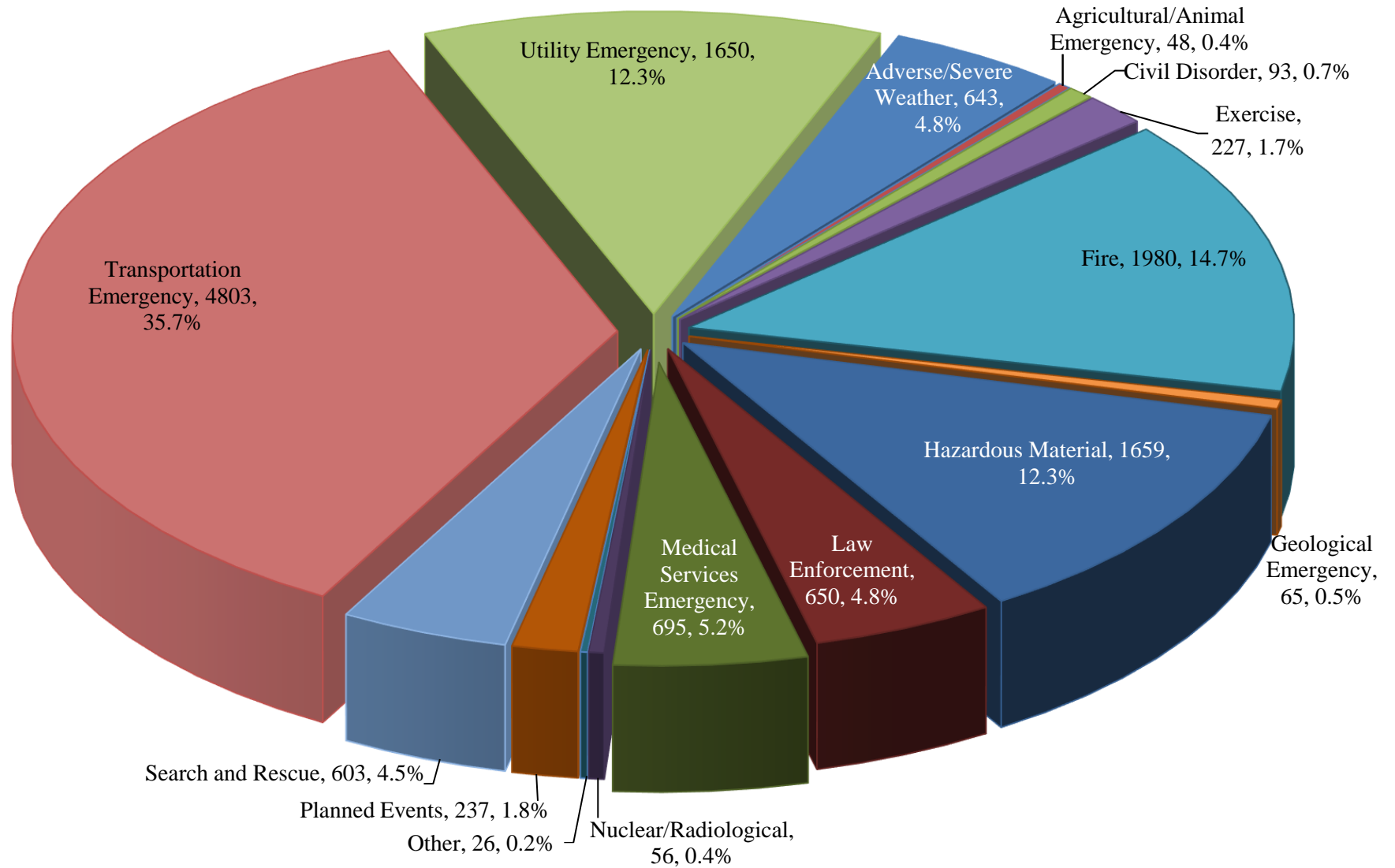
Number of Approved Loans: 1,224

Total Estimated Loans to Date: \$53,496,300

■ 9 Declared Counties

■ 4 Contiguous Counties

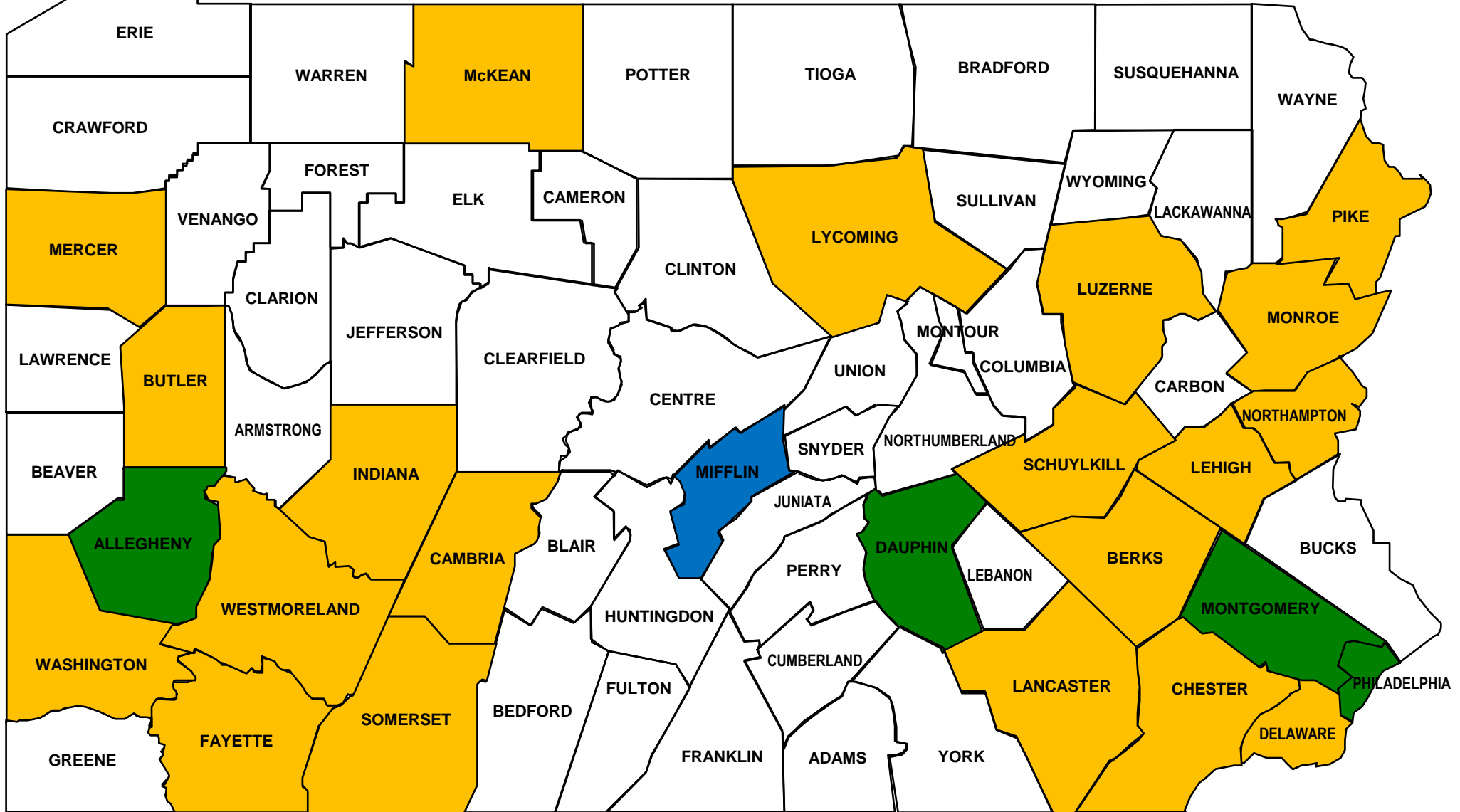
CY 2021 Commonwealth Watch and Warning Center Reported Incidents by Category



Total Incidents: 13,435

Pennsylvania Voluntary Fire Service Certification Program

Test Site Locations by County



Field Test Site
 Delegated Authority
 PA State Fire Academy



Recovery: COVID-19



PA COVID-19 Pandemic
DR-4506



Major Declaration Date
March 30, 2020



Category B, Emergency
Protective Measures



Public Assistance

Decedent Funeral
Assistance Program

Pennsylvania

Registered Decedents • 19,569

Avg Amt of Assistance • \$6,598

Total Amt Approved • \$84M

As of: 2.2.22

Cares Act Federal Assistance



Public Assistance - federal grants for governmental entities and certain critical, private non-profit organizations. (PA)



U.S. Small Business Administration - low interest loans to homeowners, renters and businesses. (SBA)



Public Assistance



- Eligible Applicants: **712**
- Projects: **843**



- Projects Approved: **654**
- Amount Obligated: **\$530M**



- Invoices PEMA Processed: **655**
- Amount Processed: **\$260.7M**

As of: 2.9.22



U.S. Small Business Administration



Paycheck Protection Program

Loans Approved • **179,088**

Total Committed • **\$9,958,345,781**



Economic Injury Disaster Loans

Applicants Approved • **103,106**

(Increase of 364 applicants since 12.17.21)

Total Committed • **\$8,187,029,768**

(Increase of \$199M since 12.17.21)

Recovery: Remnants of Hurricane Ida



Disaster Status

4618-DR-PA



8 Counties Designated

Individual Federal Disaster Assistance (IA)



- Bedford
- Bucks
- Chester
- Delaware
- Montgomery
- Northampton
- Philadelphia
- York



Public Assistance

- Bedford
- Bucks
- Chester
- Dauphin
- Delaware
- Fulton
- Huntingdon
- Luzerne
- Montgomery
- Philadelphia
- Schuylkill
- York

Requests for Assistance

219

Projects in Grants Manager

353

Public Assistance (PA): Grants for governmental entities and certain critical, private, non-profit organizations.

Data provided by FEMA. Totals are as of: 2.25.22



Federal Individual Assistance Snapshot

Valid Registrations: 78,507

Individuals & Households Program

- Approved: 42,572
- Disbursed: \$ 115,403,442

Housing Assistance

- Approved: 22,319
- Disbursed: \$ 86,972,588

Other Needs Assistance

- Approved: 29,278
- Disbursed: \$ 28,430,854

Individual Assistance (IA): For eligible individuals and households who have housing needs directly caused by the disaster and uninsured or under-insured necessary expenses and serious needs.

Data provided by FEMA. Totals are as of: 2.25.22



National Flood Insurance (NFIP) Claims

Number of Claims : 1,826
 Claims Closed with Payments: 1,547
 Net Building Payments: \$ 80,462,608
 Net Contents Payments: \$ 11,543,274
 Average Net Payment: \$ 57,396

Data provided by FEMA. Totals are as of: 2.25.22



SBA Disaster Loans



Total Applications Received: 4,535
 Total Applications in Process: 12
 Total SBA Loans Approved: 1,228
 Total Dollars Approved: \$53,575,700

Data provided by the Small Business Administration. Totals are as of: 2.28.22