

# **Pennsylvania Emergency Management Agency**



## **PEMA by the Numbers**

**Budget Hearing 2023-2024**

**David R. Padfield  
Director**

**BE INFORMED – MAKE A PLAN – BUILD A KIT – GET INVOLVED**

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## **LIST OF ACRONYMS**

**EMPG:** EMERGENCY MANAGEMENT PERFORMANCE GRANT

**EMS:** EMERGENCY MEDICAL SERVICES

**GGO:** GENERAL GOVERNMENT OPERATIONS

**HM:** HAZARD MITIGATION

**HMEP:** HAZARDOUS MATERIAL EMERGENCY PREPAREDNESS

**HMRF:** HAZARDOUS MATERIALS RESPONSE FUND

**HSGP:** HOMELAND SECURITY GRANT PROGRAM

**OSFC:** OFFICE OF THE STATE FIRE COMMISSIONER

**PA:** PUBLIC ASSISTANCE

**PEMA:** PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

**RERF:** RADIATION EMERGENCY RESPONSE FUND

**RERP:** RADIOLOGICAL EMERGENCY RESPONSE PLANNING

**RTERF:** RADIATION TRANSPORTATION EMERGENCY RESPONSE FUND

**SBA:** SMALL BUSINESS ADMINISTRATION

**SHSP:** STATE HOMELAND SECURITY PROGRAM

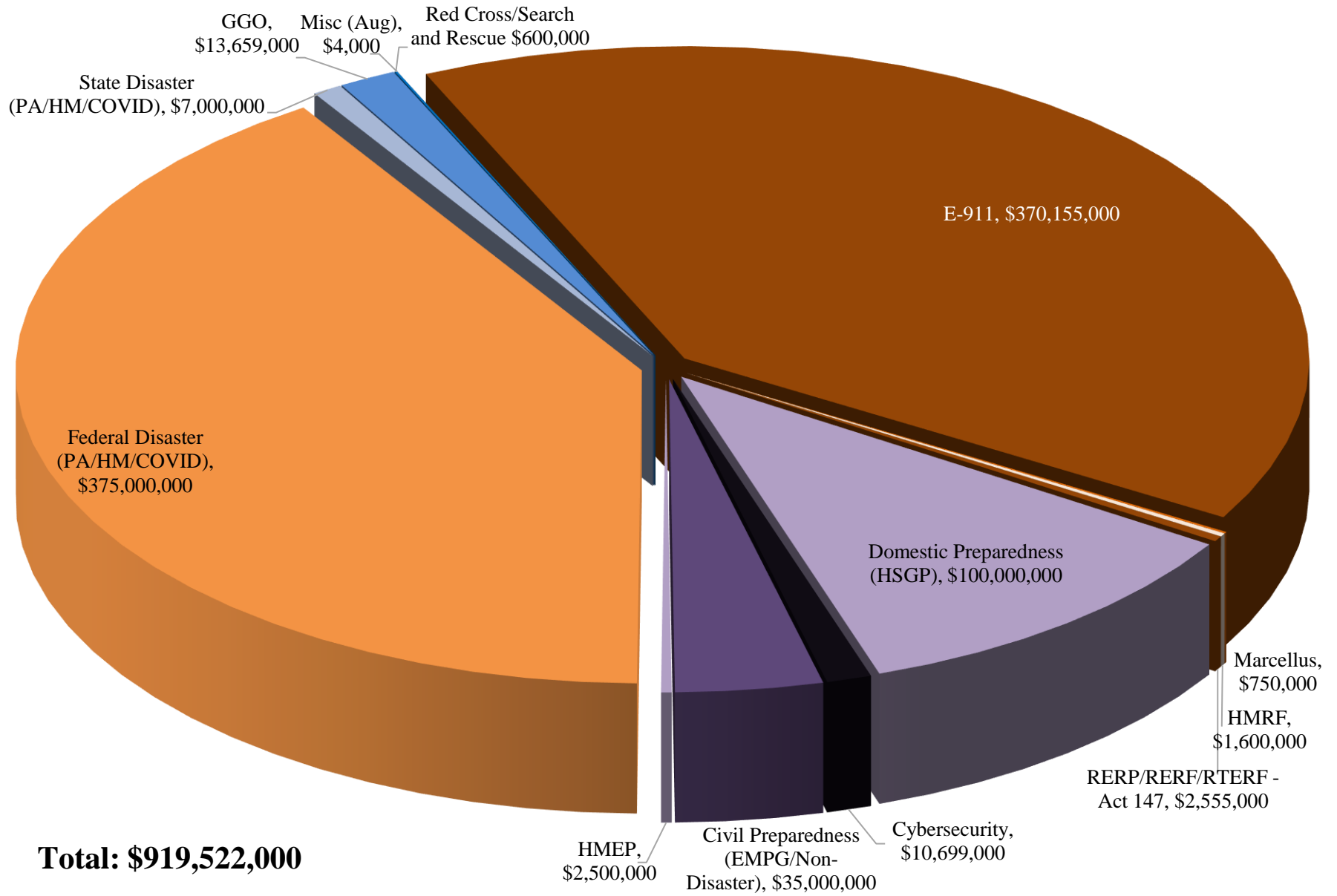
**UASI:** URBAN AREA SECURITY INITIATIVE

**PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY**

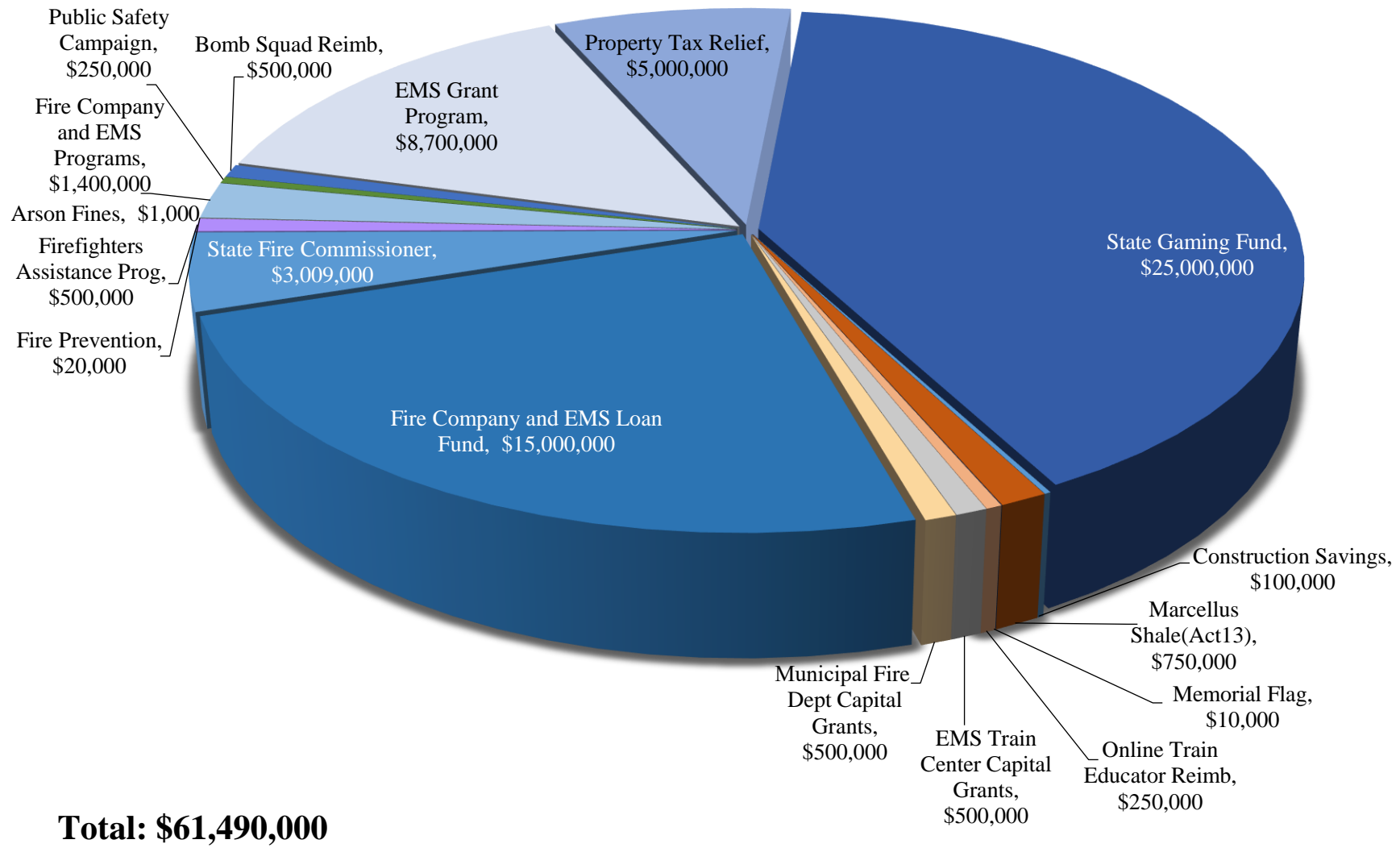
**PEMA by the Numbers**

**Funding In and Out**

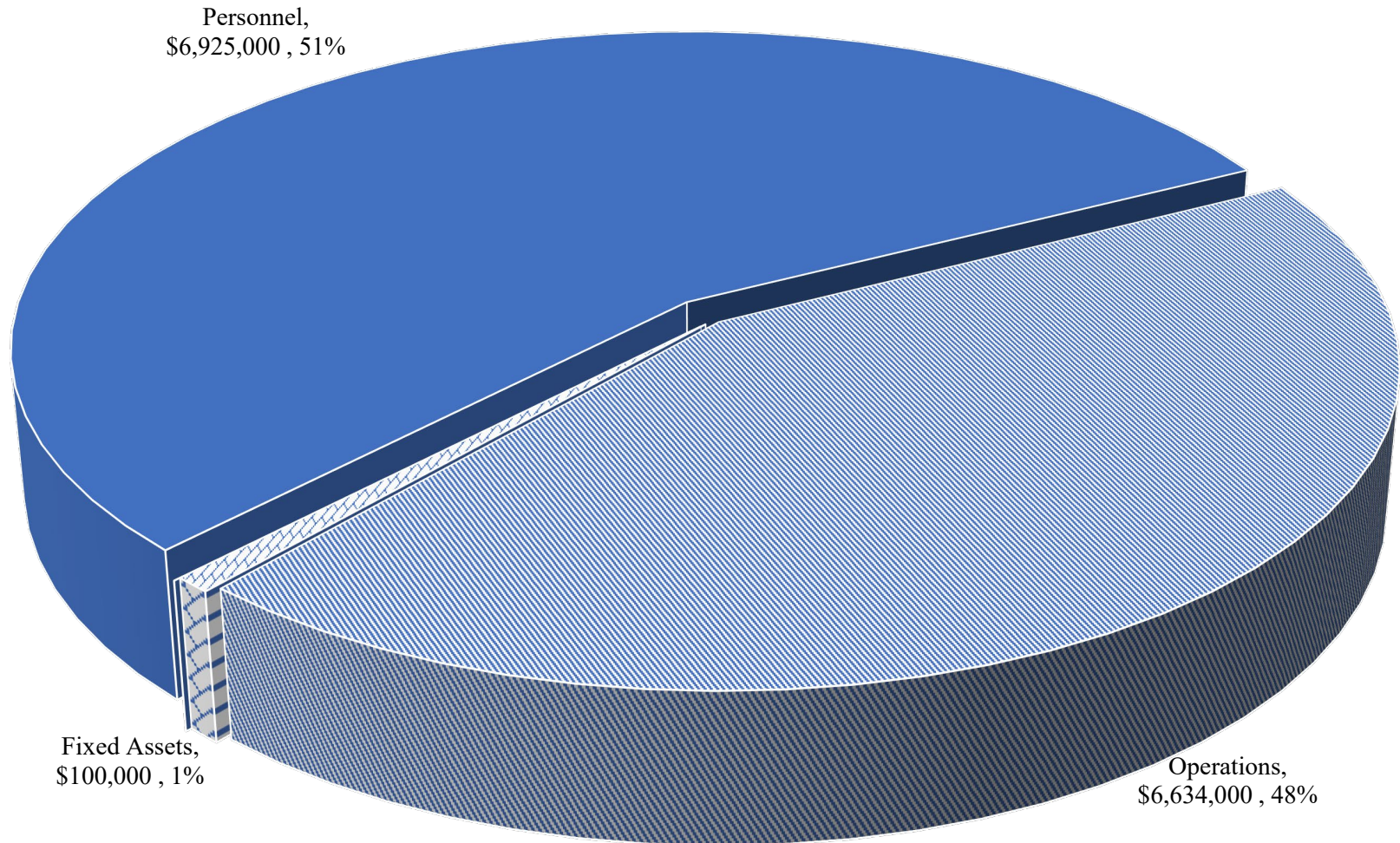
# SFY 2023 PEMA Budgeted Appropriations



# SFY 2023 Office of the State Fire Commissioner (OSFC) Budgeted Appropriations



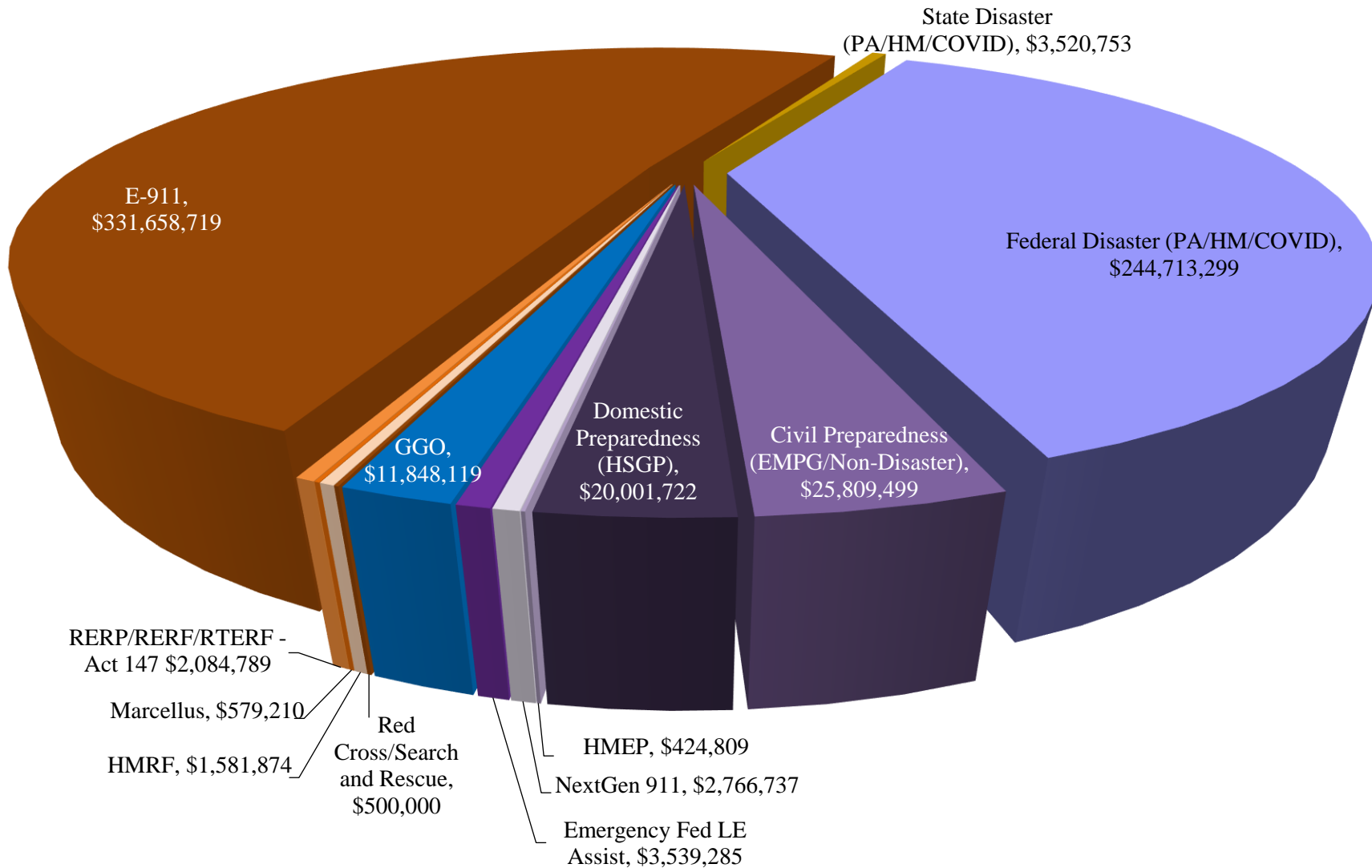
# SFY 2023 GGO Budget Submission



**Total: \$13,659,000**

# SFY 2021 Expenditures by Major Object

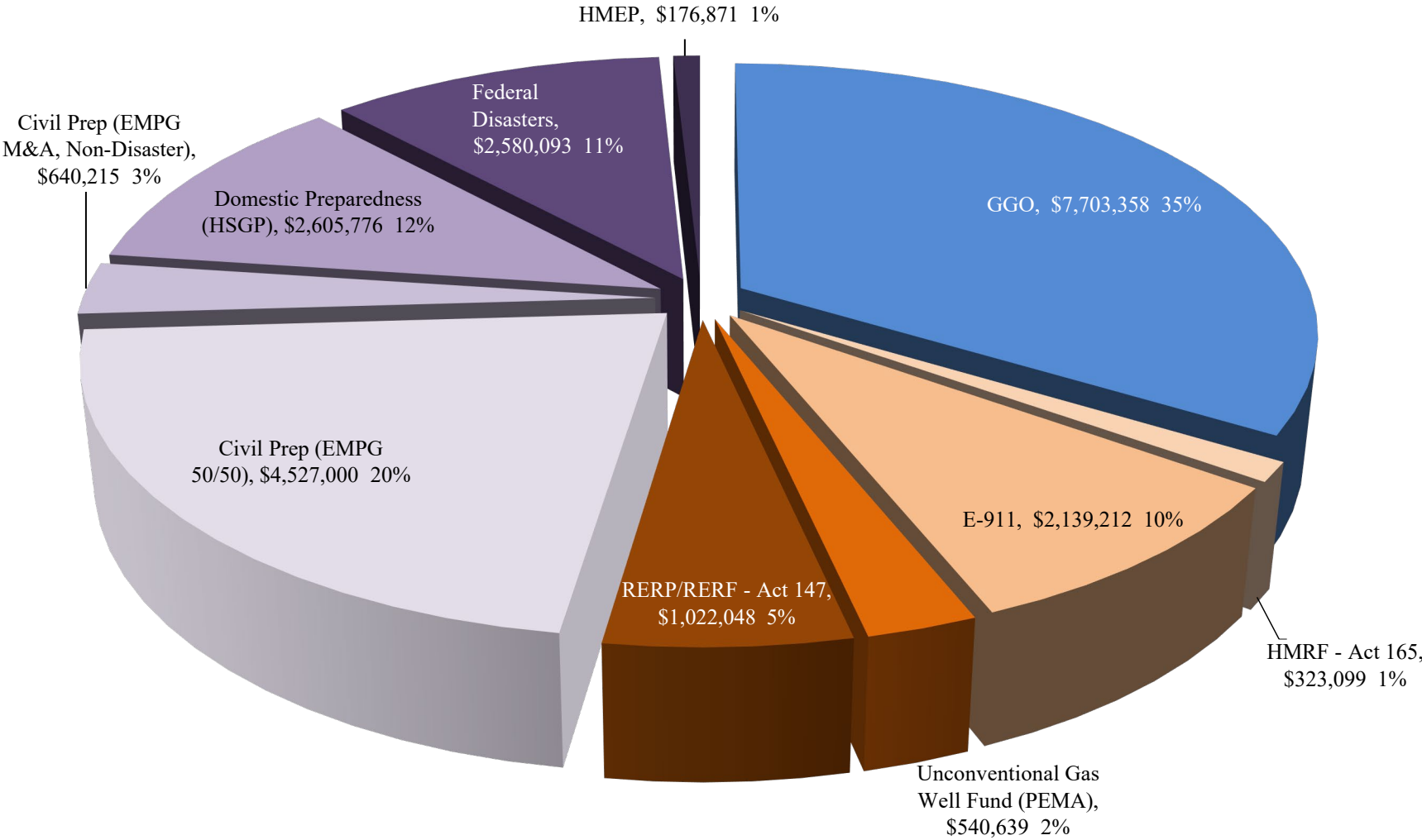
*Most recent full state fiscal year of expenditure data*



**Total: \$649,028,814**



# SFY 2022 PEMA Salary and Benefits by Fund and Source



**Total: \$22,258,310**

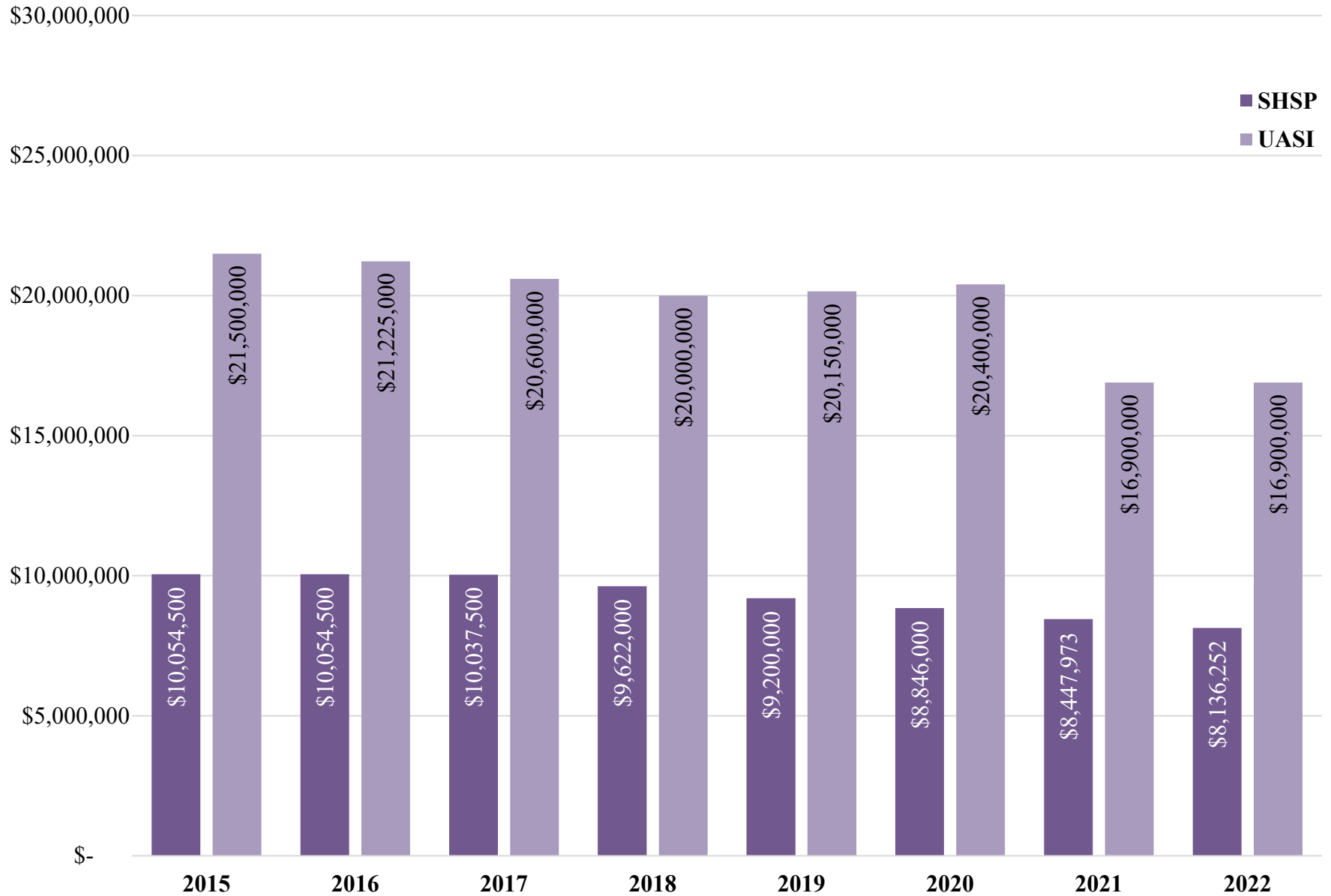
**Blue - State: \$7,703,358 (34.6%)**  
**Orange - Other/Special: \$4,024,997 (18.1%)**  
**Purple - Federal: \$10,529,955 (47.3%)**

**PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY**

**PEMA by the Numbers**

**Trends in Funding**

# FFY 2015-2022 Homeland Security Grant Program Funding



# FFY 2015-2022 Emergency Management Performance Grant

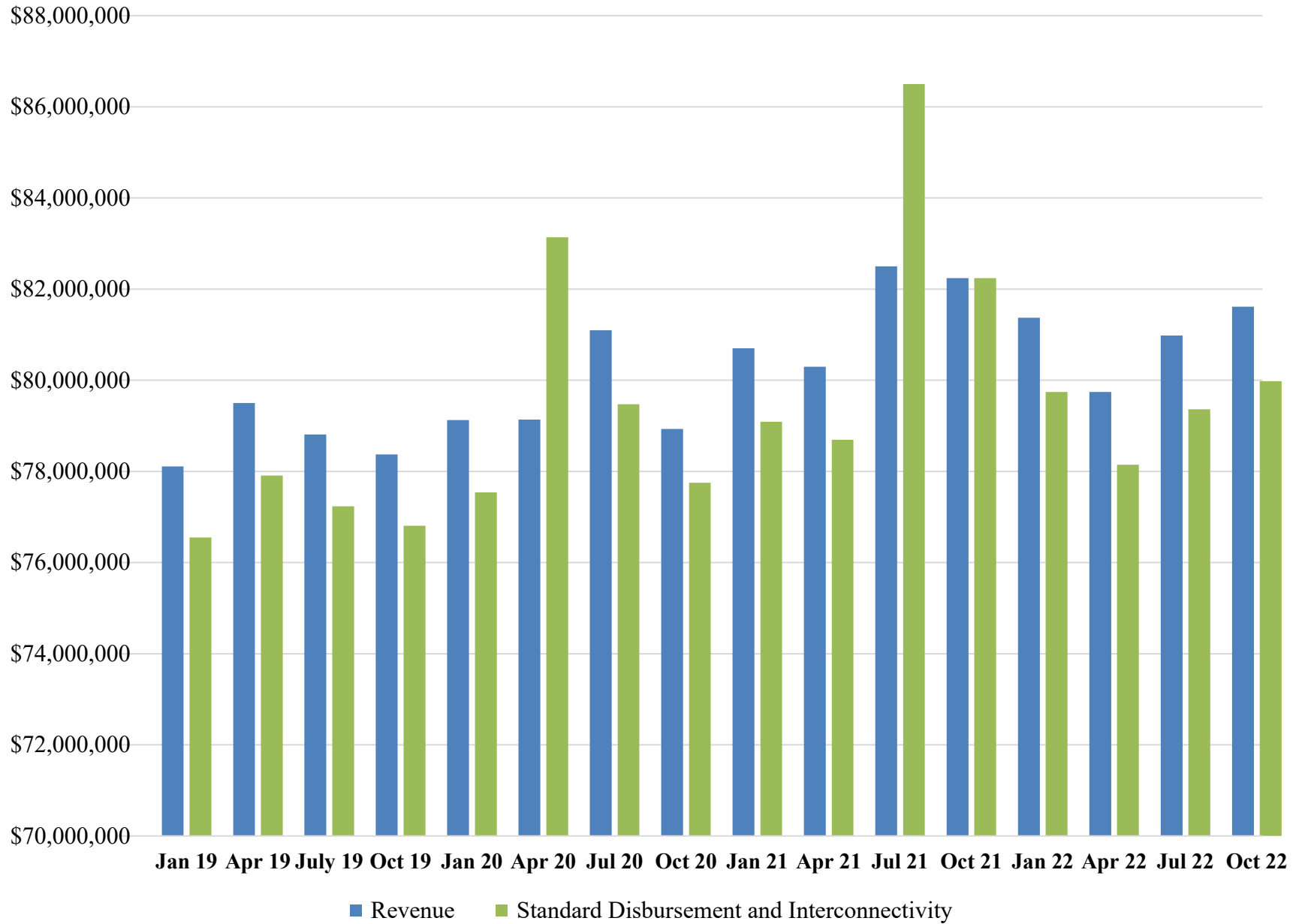


*\*Includes Supplemental Funds*

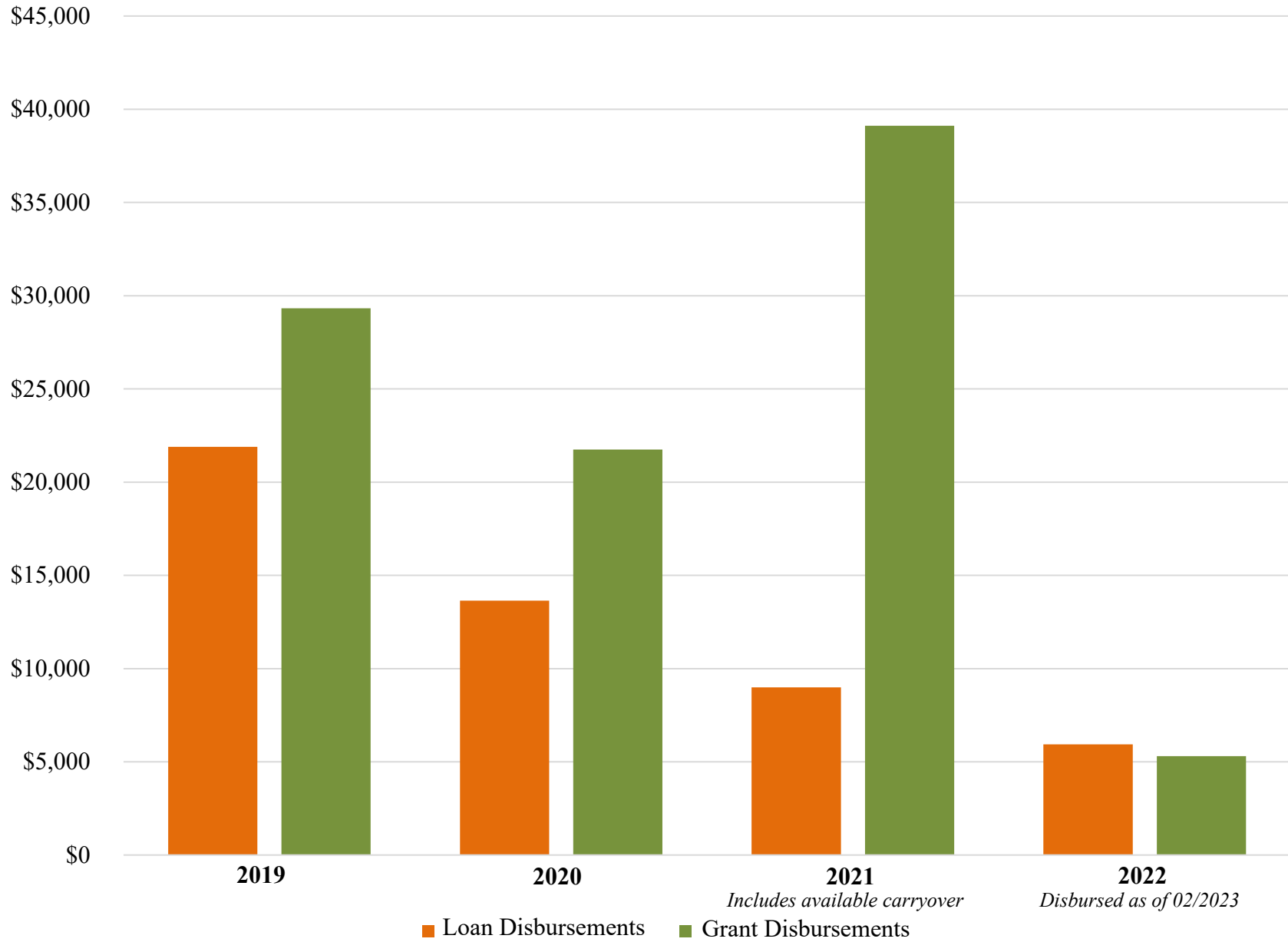
# FFY 2015-2022 Hazardous Material Emergency Preparedness Funding



## 4-Year 9-1-1 Revenue and Expenditure Comparison



# SFY 2019-2022 OSFC Fire and Emergency Services Fund Disbursements



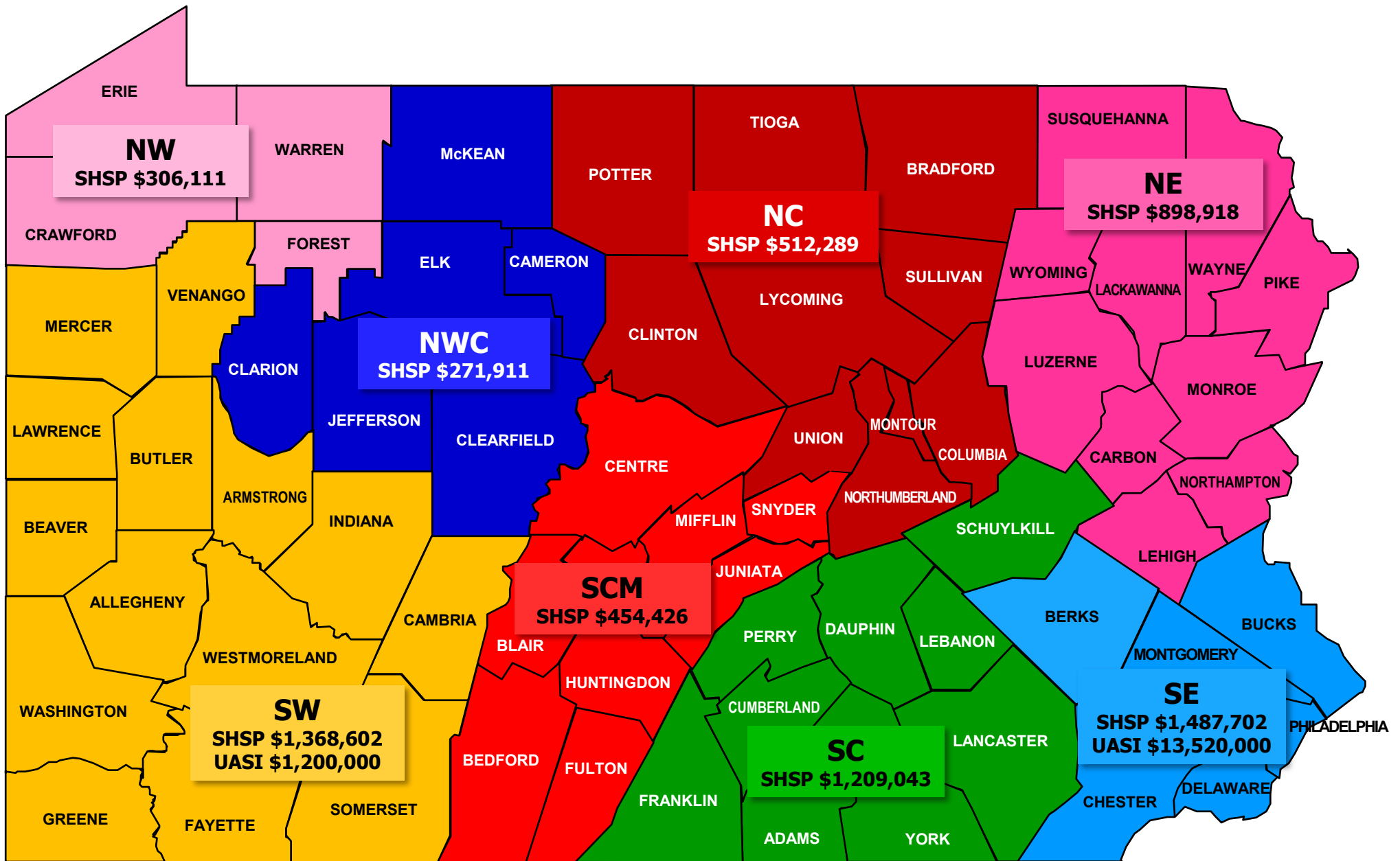
**PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY**

**PEMA by the Numbers**

**Accomplishments and Funding Distributions**

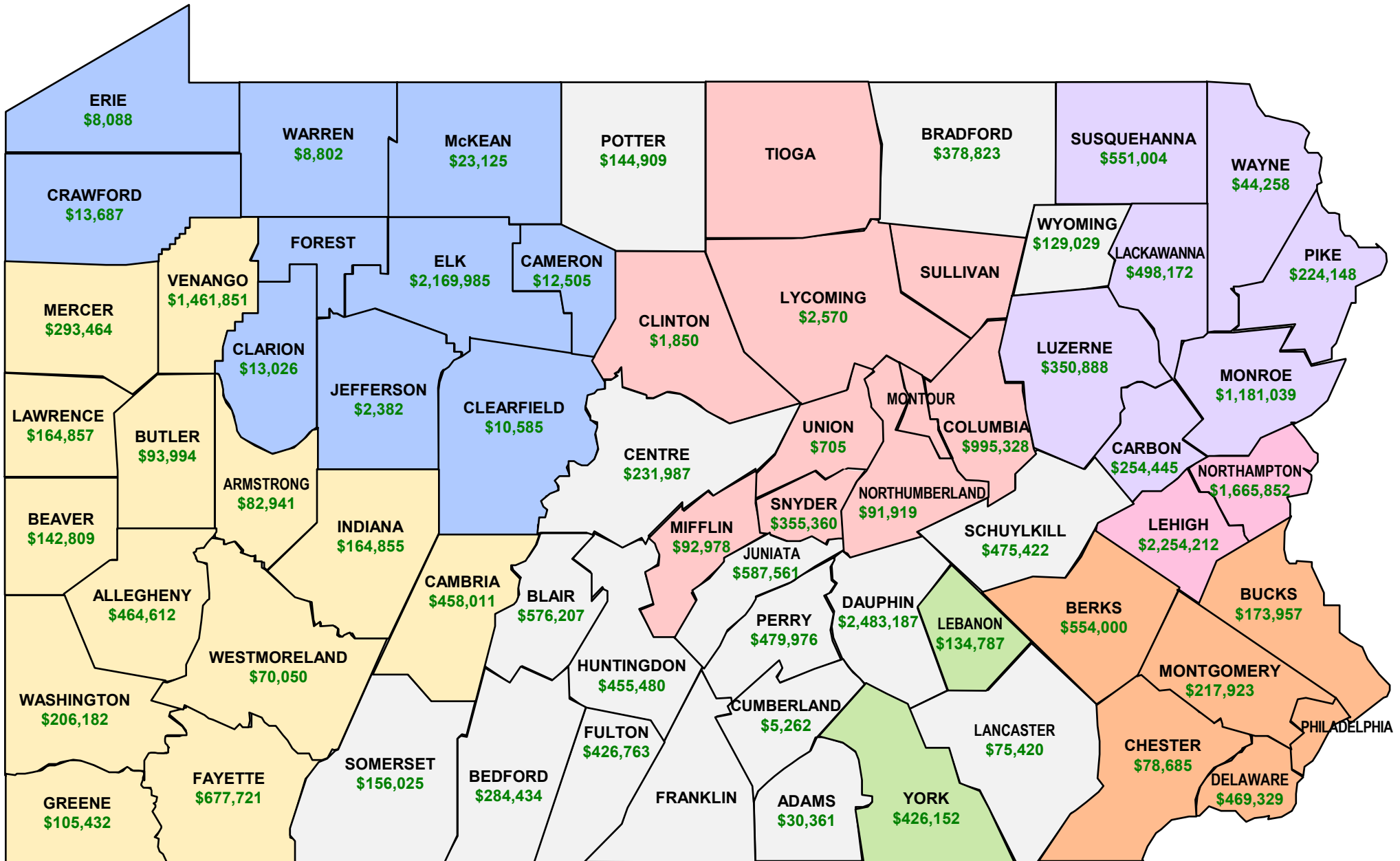


# FFY 2022 Homeland Security Grant Program Task Force Distributions





# CY 2022 9-1-1 Interconnectivity Funding Grants



**Total: \$24,189,366**

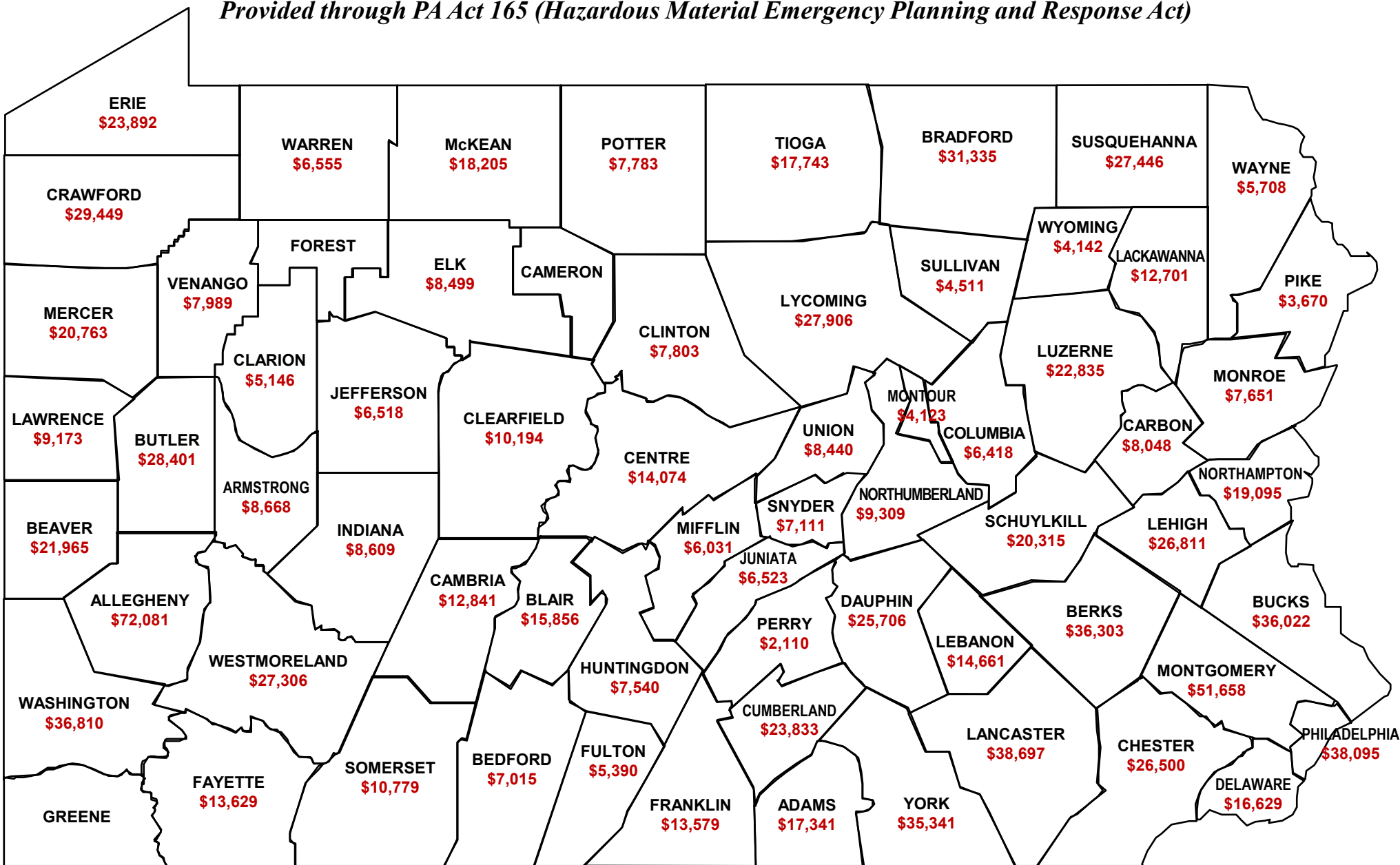






# SFY 2022 Hazardous Material Response Fund Distributions

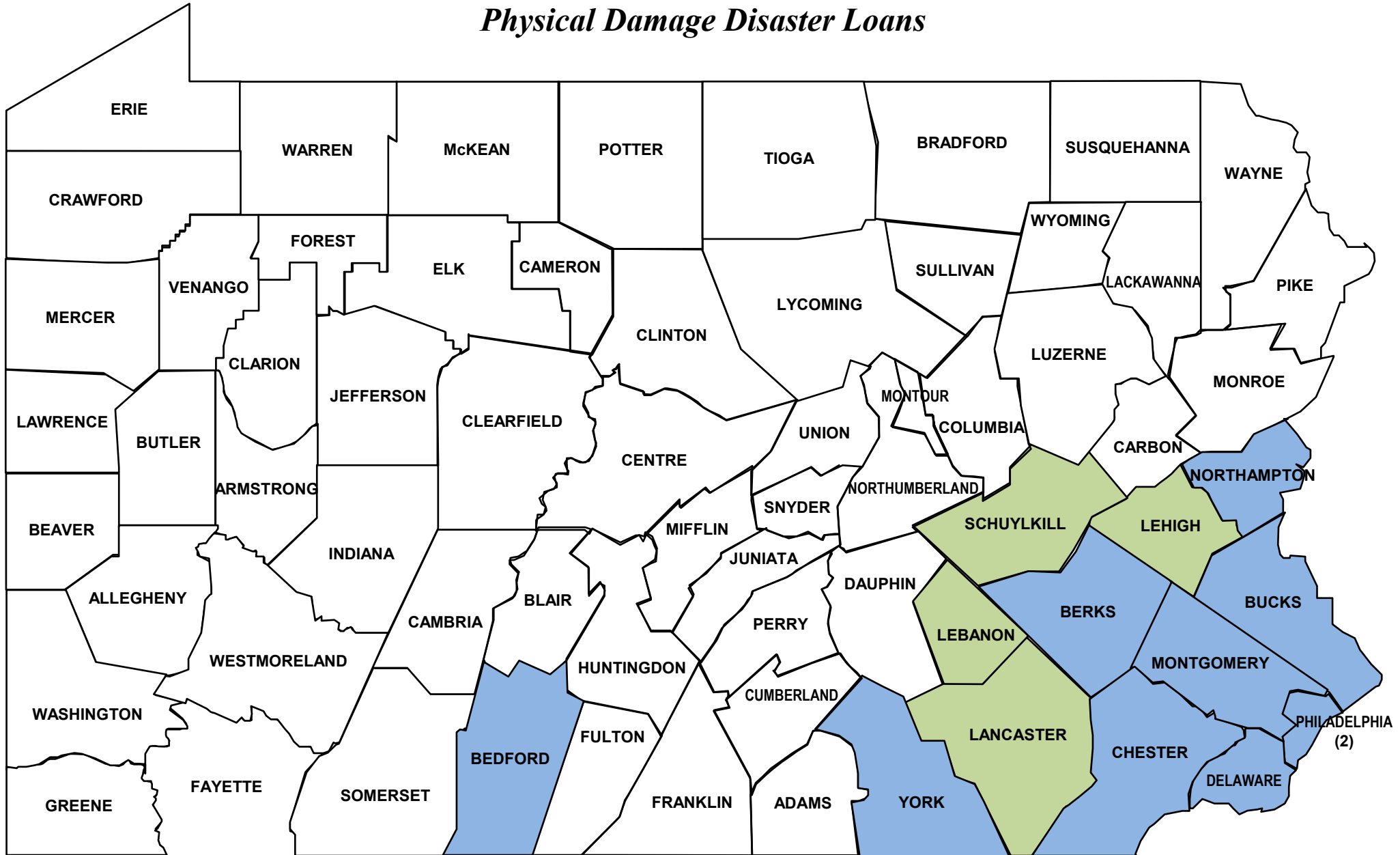
*Provided through PA Act 165 (Hazardous Material Emergency Planning and Response Act)*



**Total: \$1,120,000**

# CY 2022 Small Business Administration (SBA) Declarations

## *Physical Damage Disaster Loans*



**Number of Applicants: 4,655**

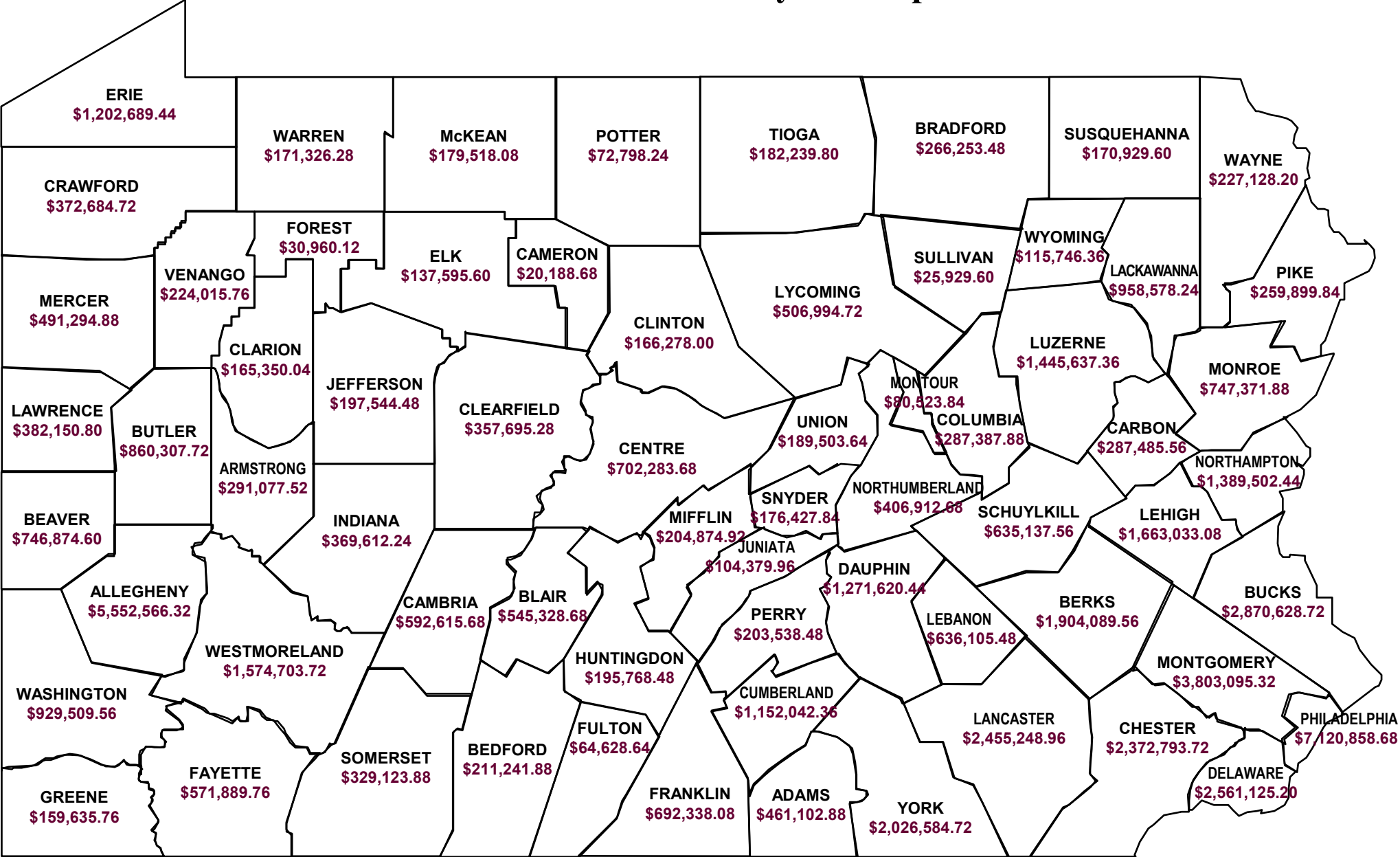
**Number of Approved Loans: 1,271**

**Total Estimated Loans to Date: \$57,323,116**

 9 Declared Counties

 4 Contiguous Counties

# CY 2022 Public Assistance County Per Capita Thresholds



County Per Capita = \$4.44  
County Thresholds = Listed Above

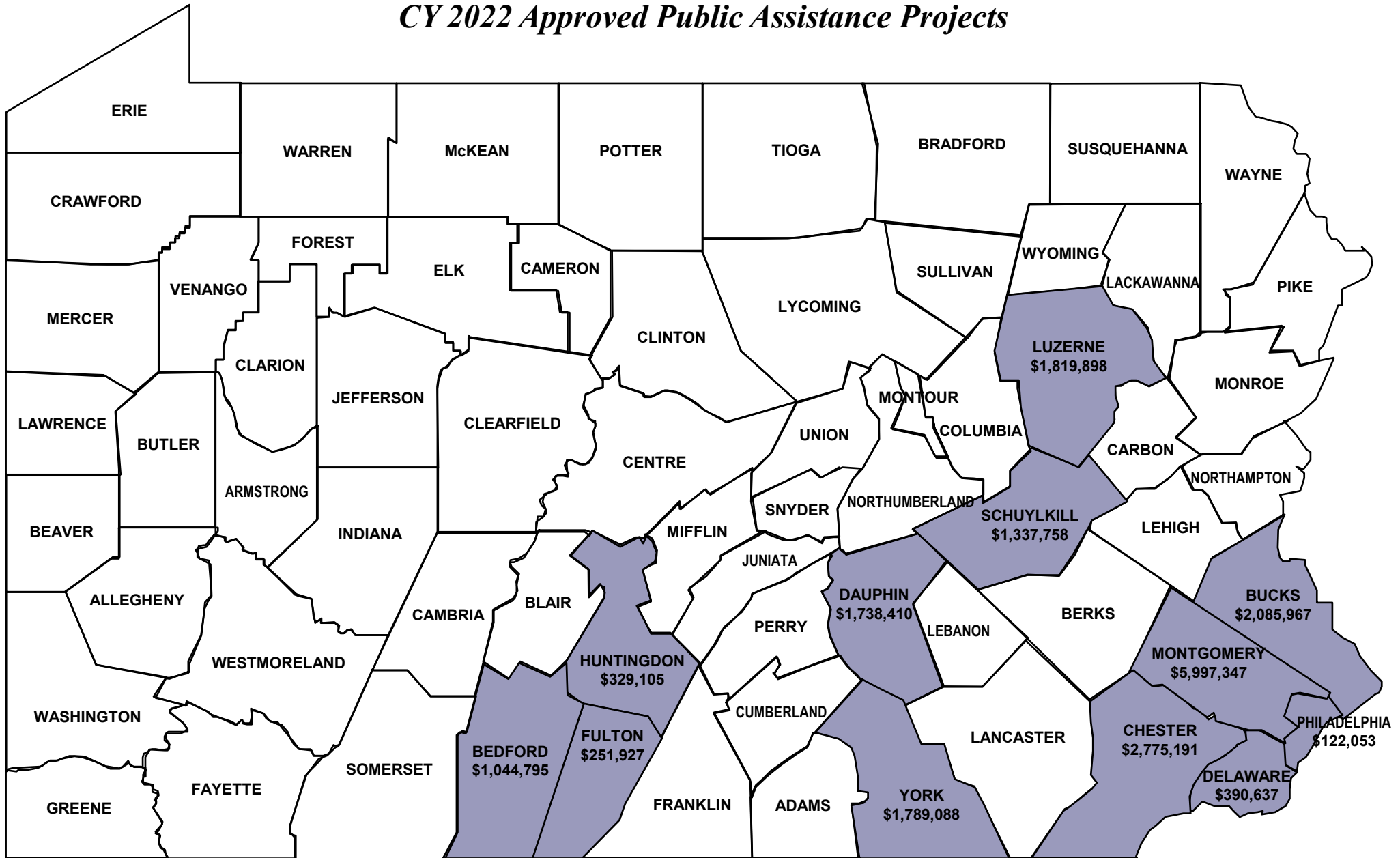
State Per Capita = \$1.77  
State Threshold = \$23,014,795





# DR-4618 Pennsylvania Hurricane Ida

## *CY 2022 Approved Public Assistance Projects*



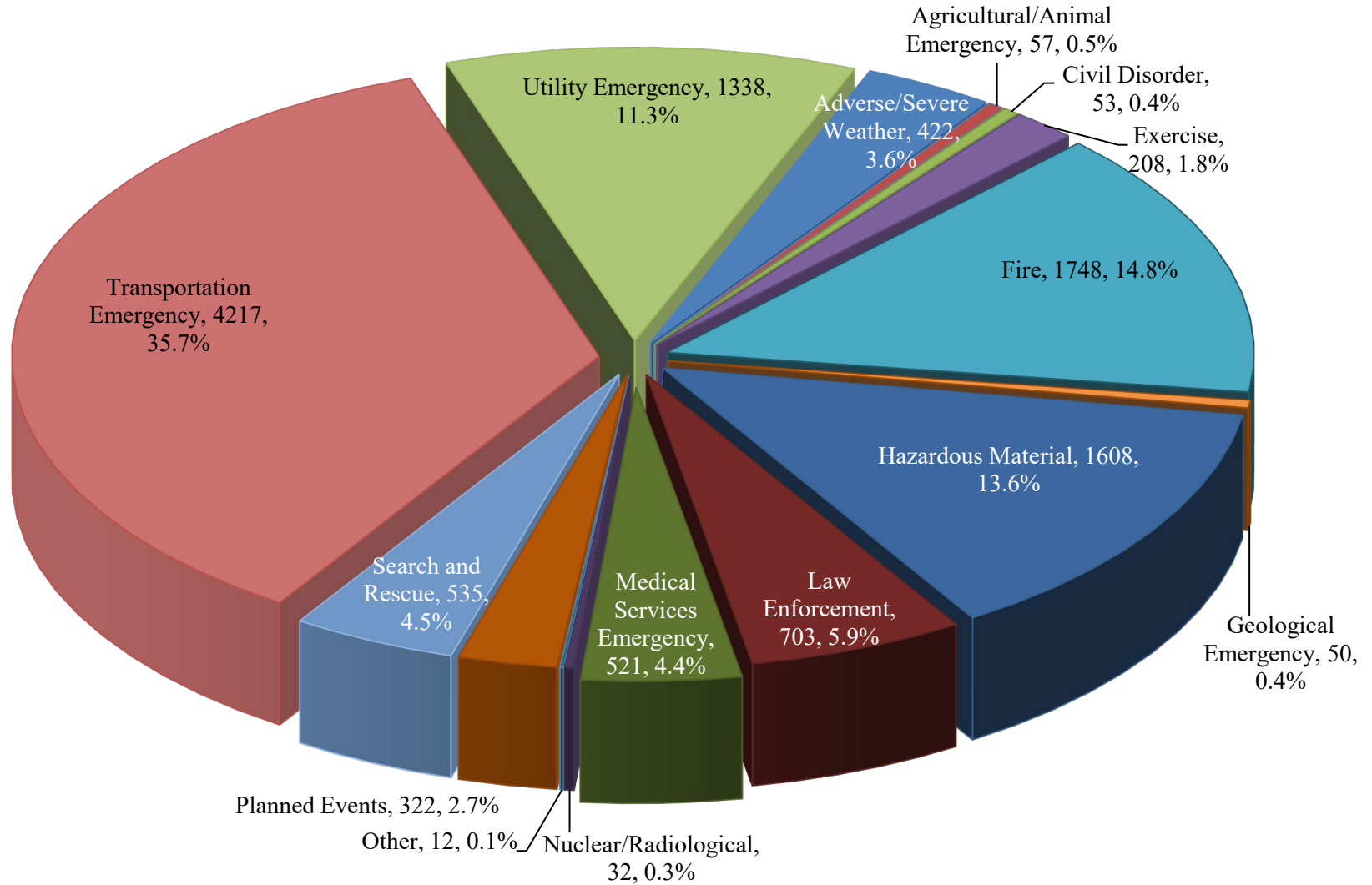
**Total: \$19,682,177**

12 Declared Counties

*\*\*State Agency Total included in Dauphin County*



# CY 2022 Commonwealth Watch and Warning Center Reported Incidents by Category



**Total Incidents: 13,435**

# Pennsylvania Voluntary Fire Service Certification Program Field Testing Site Map

