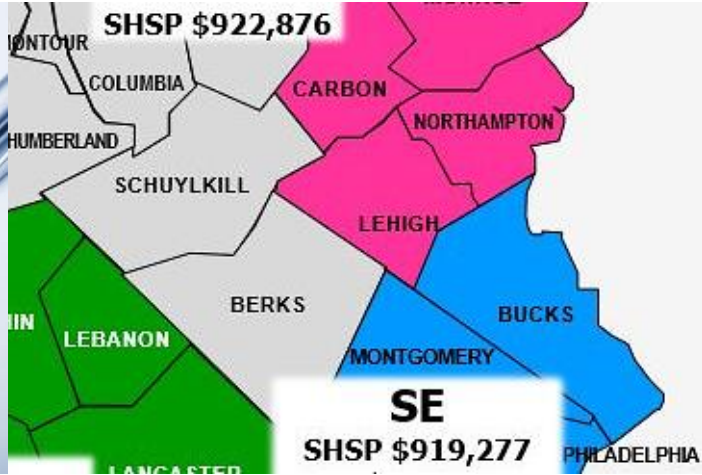
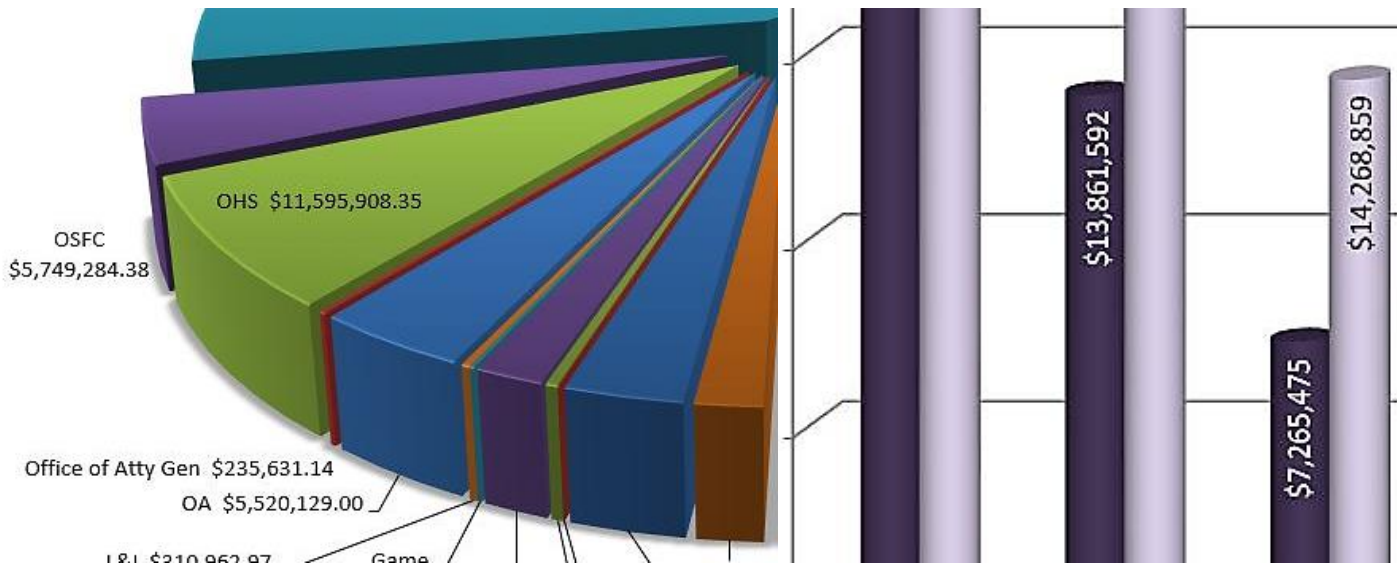


Pennsylvania Emergency Management Agency



PEMA by the Numbers



Budget Hearing 2020-2021

David R. Padfield
Director

BE INFORMED – MAKE A PLAN – BUILD A KIT – GET INVOLVED

TABLE OF CONTENTS

FUNDING

SFY 2020 PEMA BUDGETED APPROPRIATIONS.....	1
SFY 2020 GGO BUDGET SUBMISSION.....	2
SFY 2018 EXPENDITURES BY MAJOR OBJECT.....	3
SFY 2019 PEMA SALARY AND BENEFITS BY FUND AND SOURCE	4

FUNDING IN TRENDS

FFY 2010-2019 HOMELAND SECURITY GRANT PROGRAM FUNDING.....	5
FFY 2010-2019 EMERGENCY MANAGEMENT PERFORMANCE GRANT	6
FFY 2010-2019 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS FUNDING	7
3-YEAR E-911 REVENUE AND EXPENDITURE COMPARISON.....	8

ACCOMPLISHMENTS & FUNDING DISTRIBUTIONS

FFY 2019 HOMELAND SECURITY GRANT PROGRAM TASK FORCE DISTRIBUTIONS MAP.....	9
CY 2019 E-911 FORMULA-BASED QUARTERLY PAYMENTS MAP	10
CY 2019 E-911 INTERCONNECTIVITY FUNDING GRANTS MAP	11
CY 2019 E-911 INTERCONNECTIVITY FUNDING FIDUCIARY LISTING	12
FFY 2019 EMERGENCY MANAGEMENT PERFORMANCE GRANT DISTRIBUTIONS MAP.....	13
FFY 2019-2020 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS DISTRIBUTIONS MAP	14
SFY 2019-2020 HAZARDOUS MATERIAL RESPONSE FUND DISTRIBUTIONS MAP	15
CY 2019 SMALL BUSINESS ADMINISTRATION (SBA) DECLARATIONS MAP	16
CY 2019-2020 PUBLIC ASSISTANCE PER CAPITA THRESHOLDS MAP	17
HAZARD MITIGATION CURRENT PLANS	18
CY 2019 COMMONWEALTH WATCH & WARNING CENTER, REPORTED INCIDENTS BY CATEGORY	19

STATE FIRE ACADEMY CERTIFICATION PROGRAM

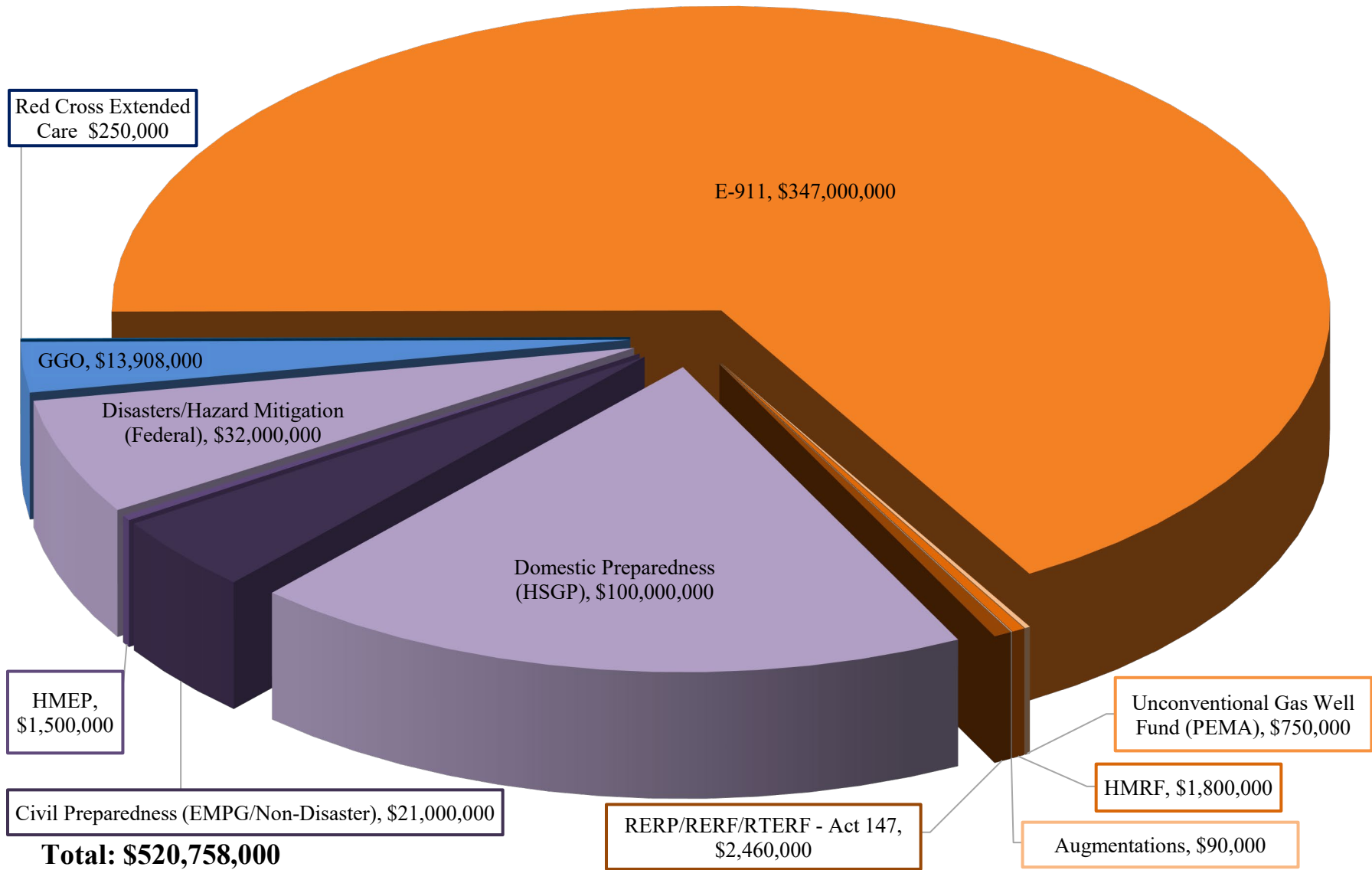
PENNSYLVANIA VOLUNTARY FIRE SERVICE CERTIFICATION PROGRAM	20
TEST SITE LOCATIONS BY COUNTY	21

PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

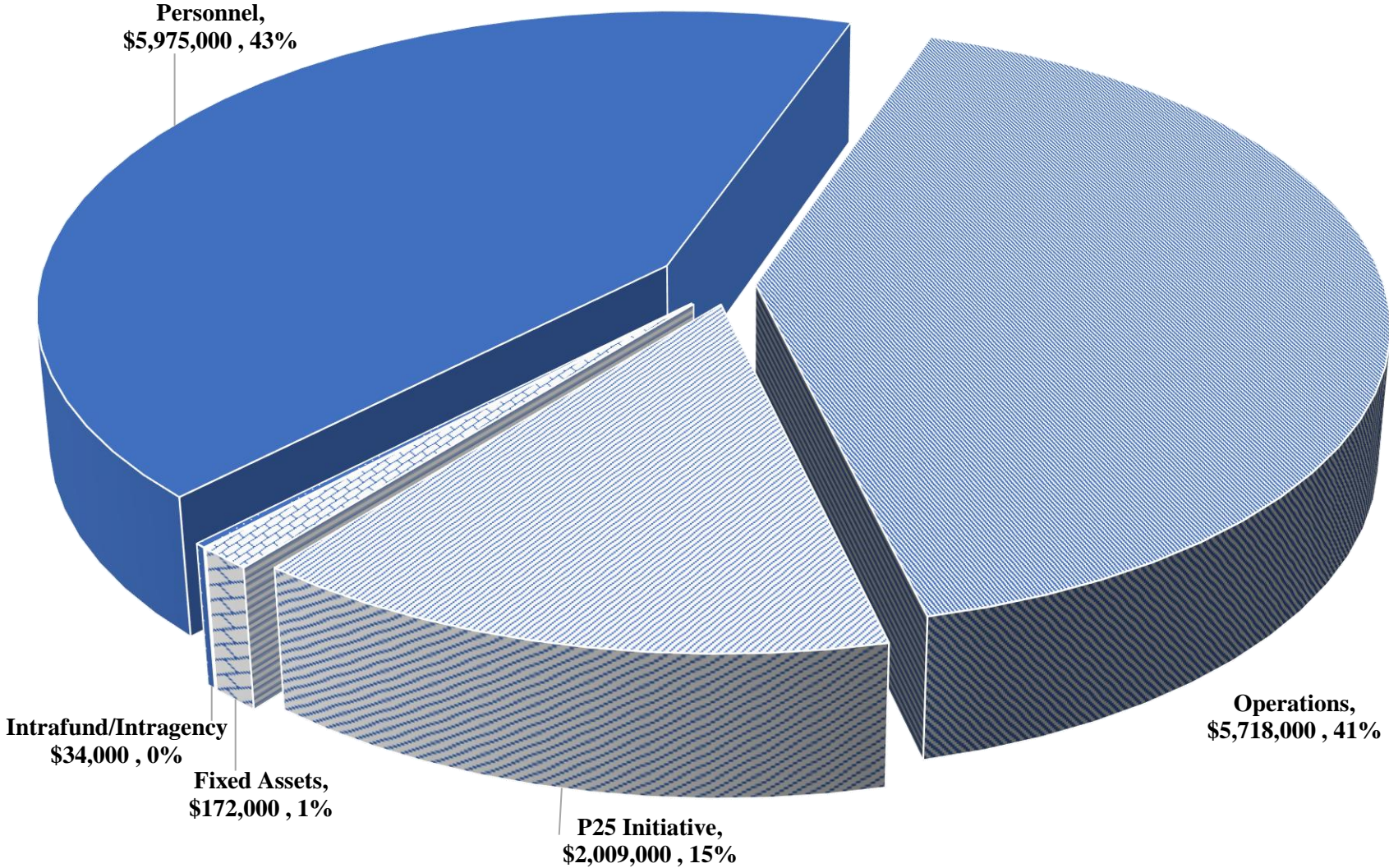
PEMA by the Numbers

Funding In and Out

SFY 2020 PEMA Budgeted Appropriations



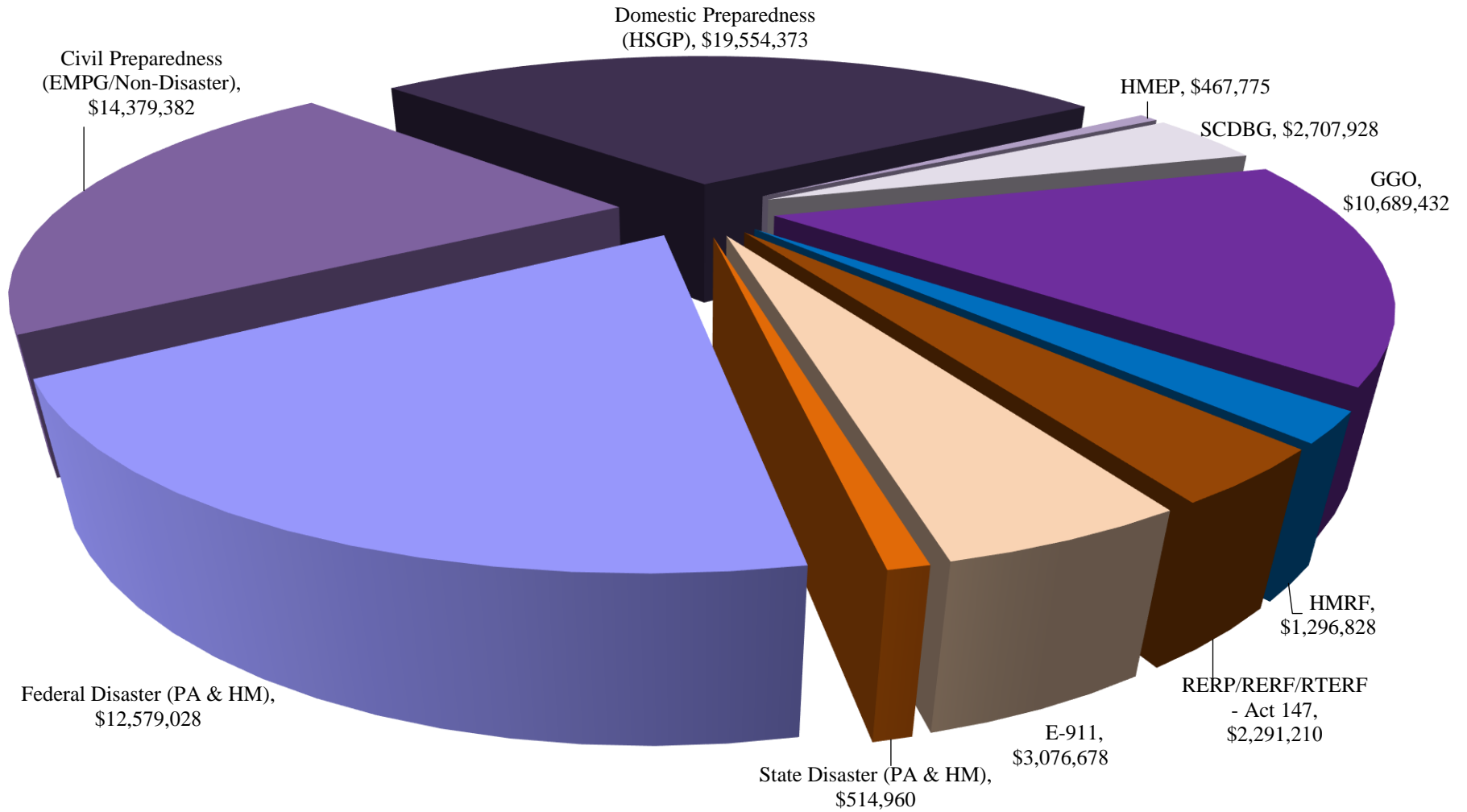
SFY 2020 GGO Budget Submission



Total: \$13,908,000

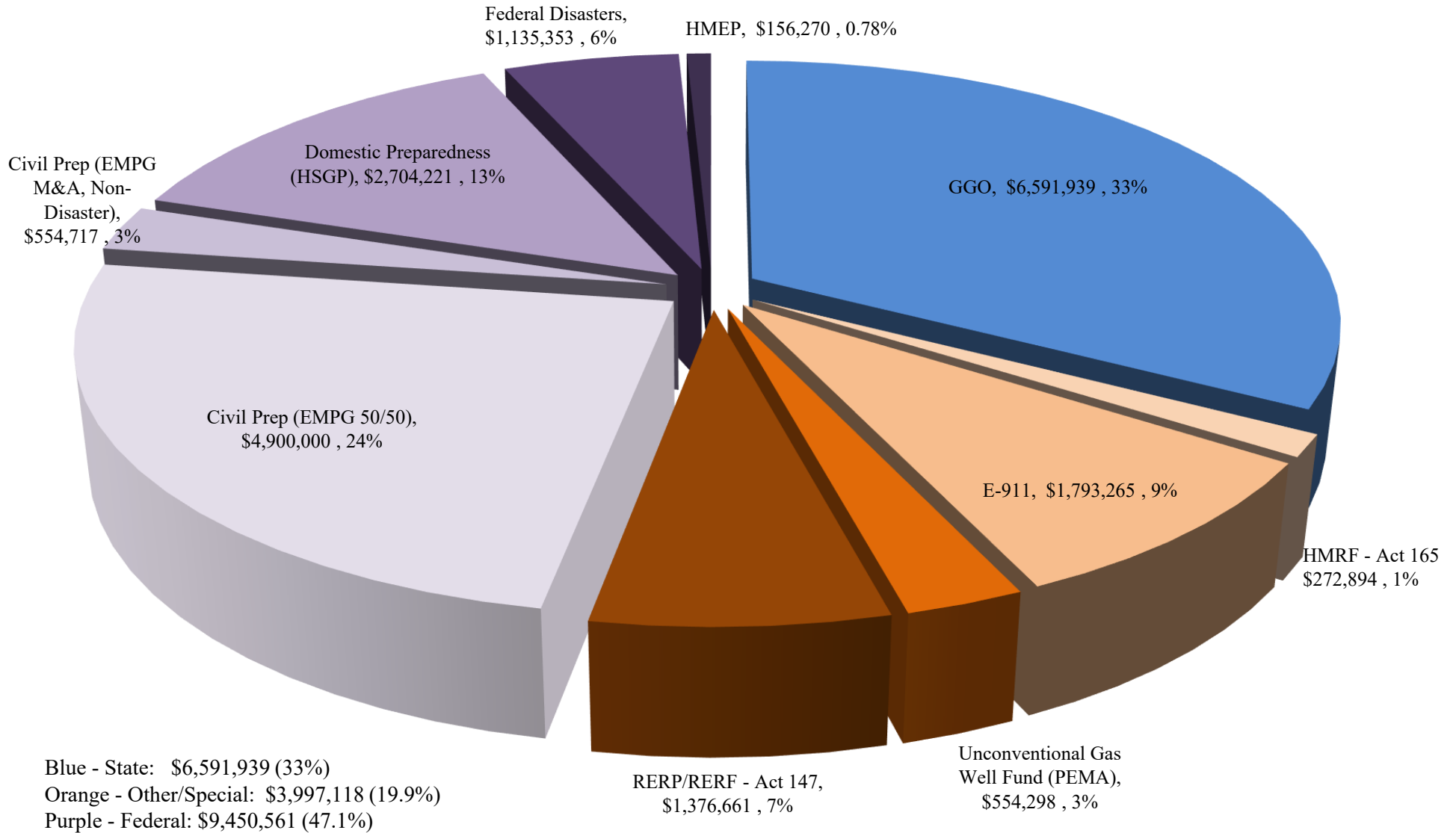
SFY 2018 Expenditures by Major Object

SFY 2018 most recent full year of expenditure data



Total: \$352,236,100

SFY 2019 PEMA Salary and Benefits by Fund and Source



Blue - State: \$6,591,939 (33%)
 Orange - Other/Special: \$3,997,118 (19.9%)
 Purple - Federal: \$9,450,561 (47.1%)

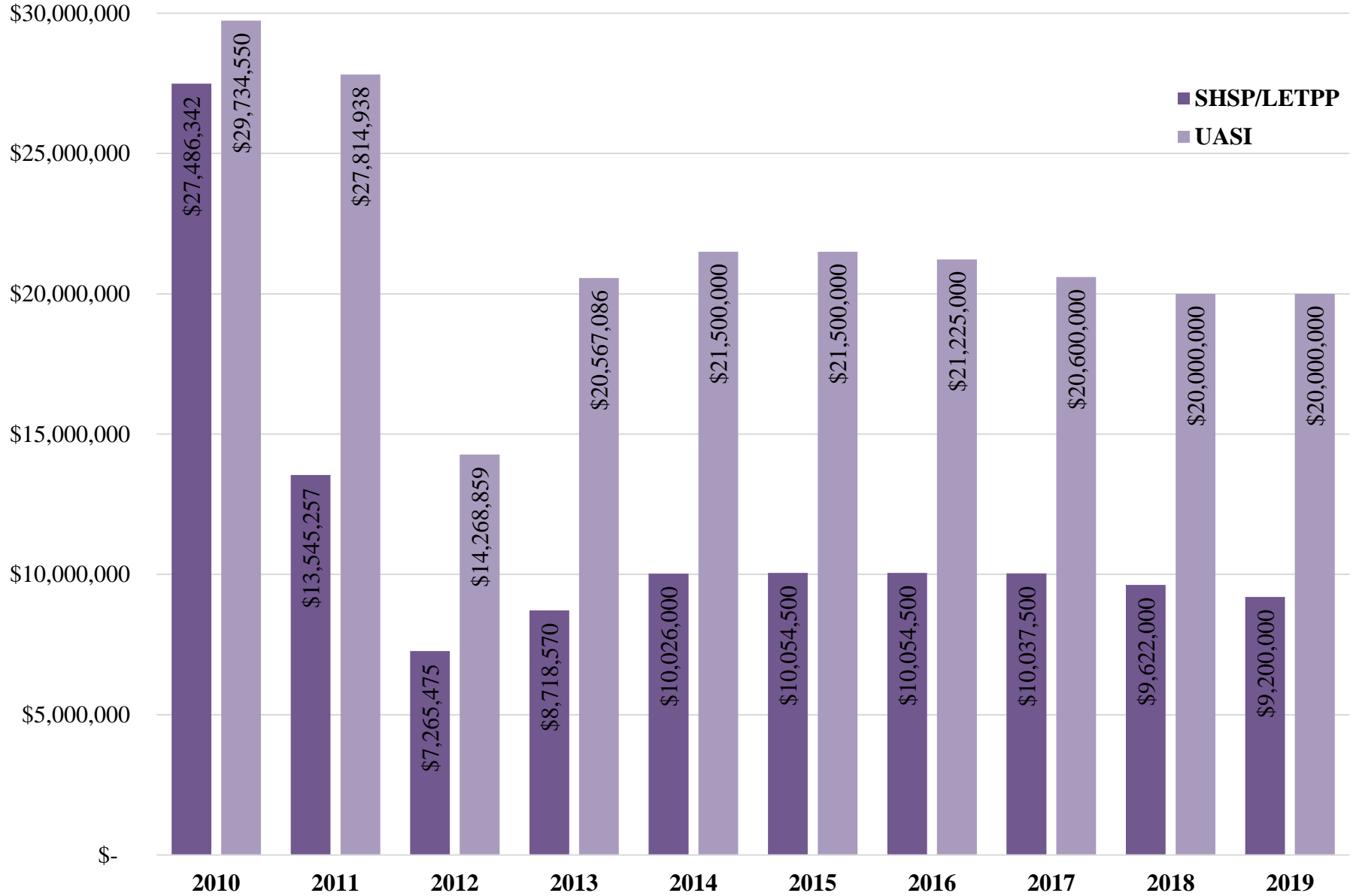
Total: \$20,039,168

PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

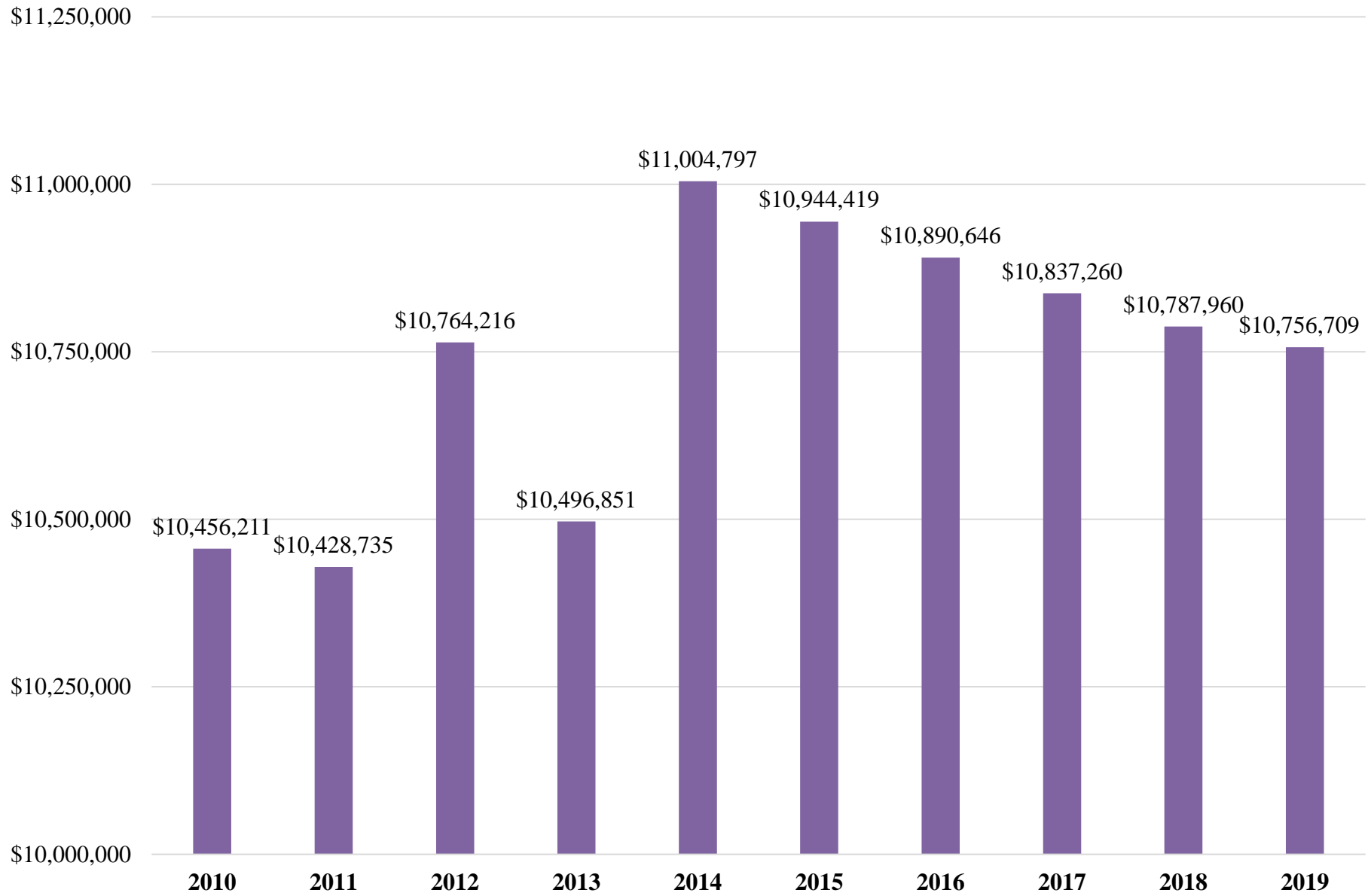
PEMA by the Numbers

Trends in Funding

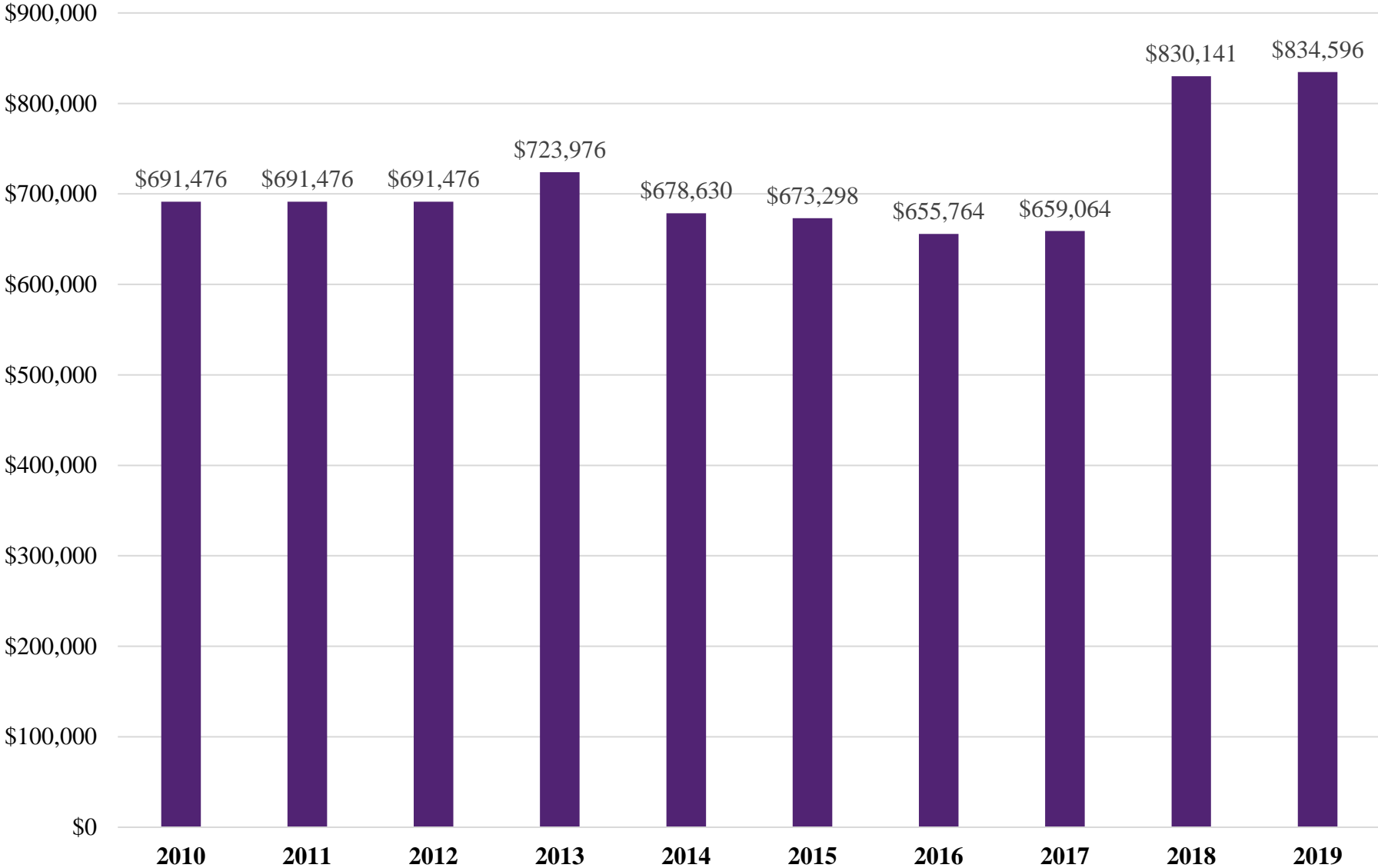
FFY 2010-2019 Homeland Security Grant Program Funding



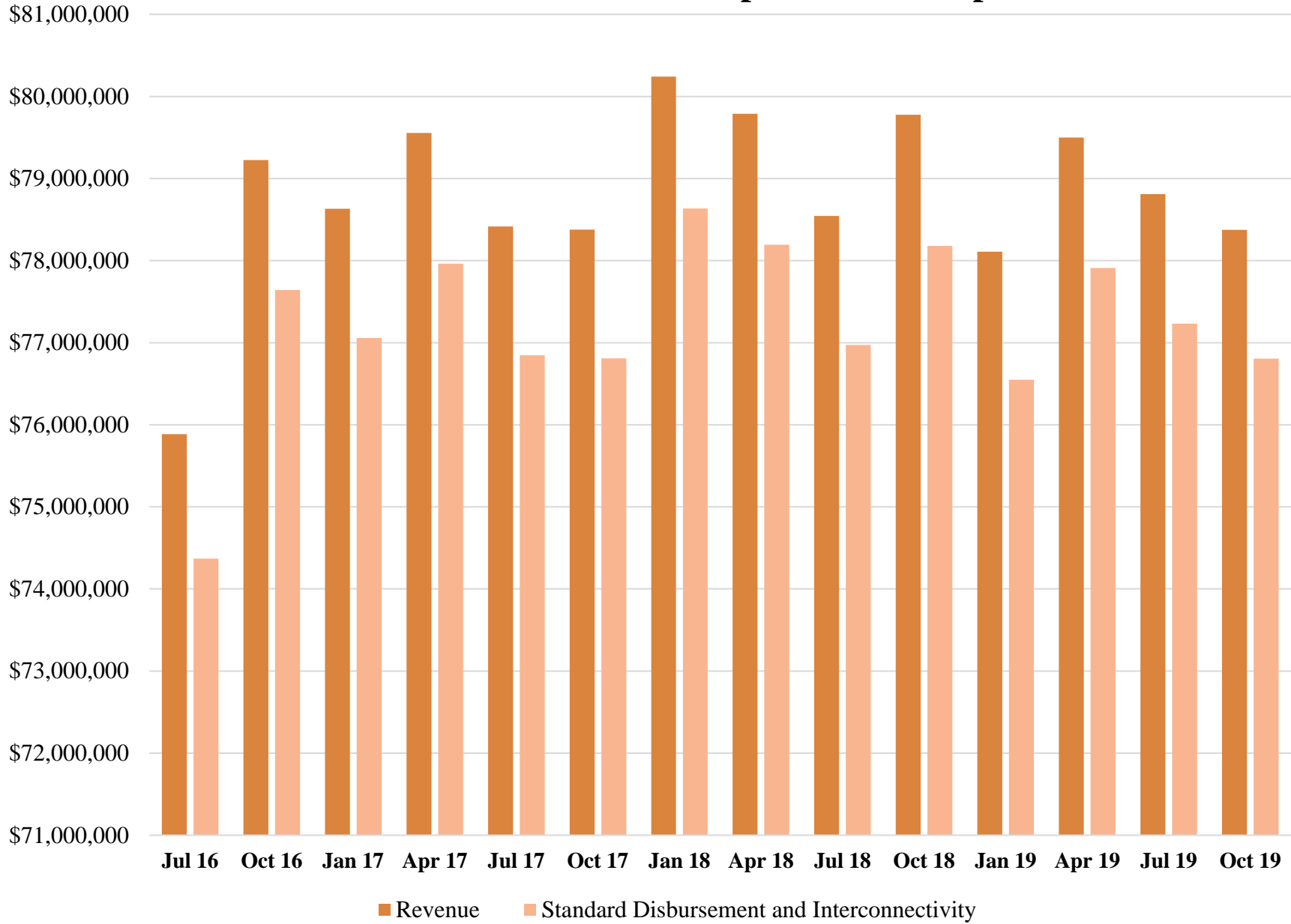
FFY 2010-2019 Emergency Management Performance Grant



FFY 2010-2019 Hazardous Material Emergency Preparedness Funding



3 Year 9-1-1 Revenue and Expenditure Comparison

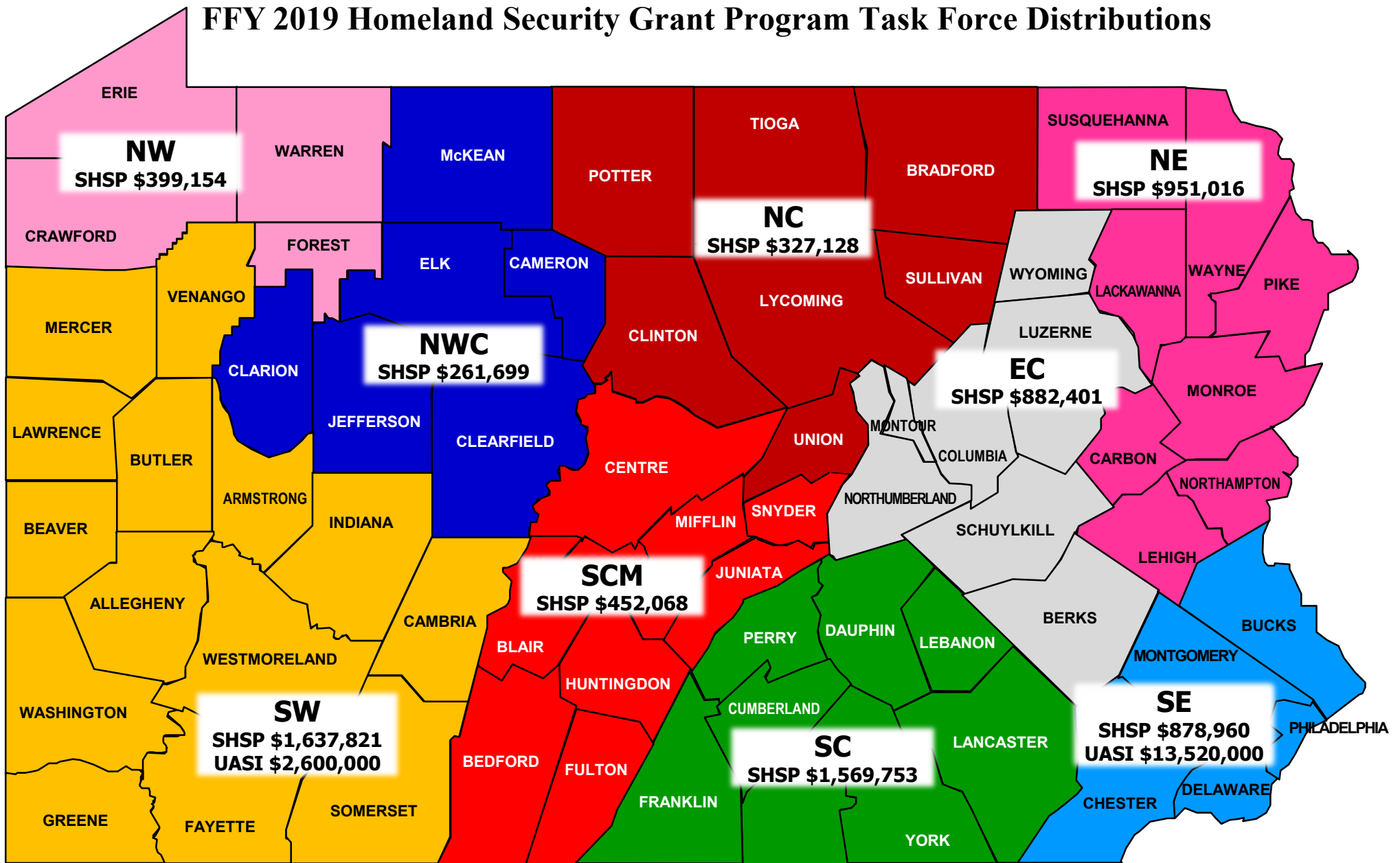


PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

PEMA by the Numbers

Accomplishments & Distributions

FFY 2019 Homeland Security Grant Program Task Force Distributions



State Homeland Security Program (SHSP) Total = \$7,360,000

Urban Area Security Initiative (UASI) Total = \$16,120,000

CY 2019 9-1-1 INTERCONNECTIVITY FUNDING FIDUCIARY COUNTY LISTING

THERE WILL BE SOME VARIATIONS IN HOW FUNDS ARE AWARDED TO COUNTIES
DEPENDING ON WHICH COUNTIES ARE INVOLVED IN A PROJECT. IN GENERAL, FIDUCIARY
COUNTIES (**BOLD**) AND COUNTIES SUPPORTED ARE AS FOLLOWS:

MONROE (NORTH EAST)

CARBON
LACKAWANNA
LUZERNE
PIKE
SCHUYLKILL
SUSQUEHANNA
WAYNE

LEHIGH (LEHIGH VALLEY)

NORTHAMPTON

COLUMBIA (NORTH CENTRAL)

CLINTON
LYCOMING
MIFFLIN
MONTOUR
NORTHUMBERLAND
SNYDER
SULLIVAN
TIOGA
UNION

ELK (NORTH WEST)

CAMERON
CLARION
CLEARFIELD
CRAWFORD
ERIE
FOREST
JEFFERSON
MCKEAN
WARREN

LEBANON (SOUTH CENTRAL)

YORK

PHILADELPHIA (SOUTH EAST)

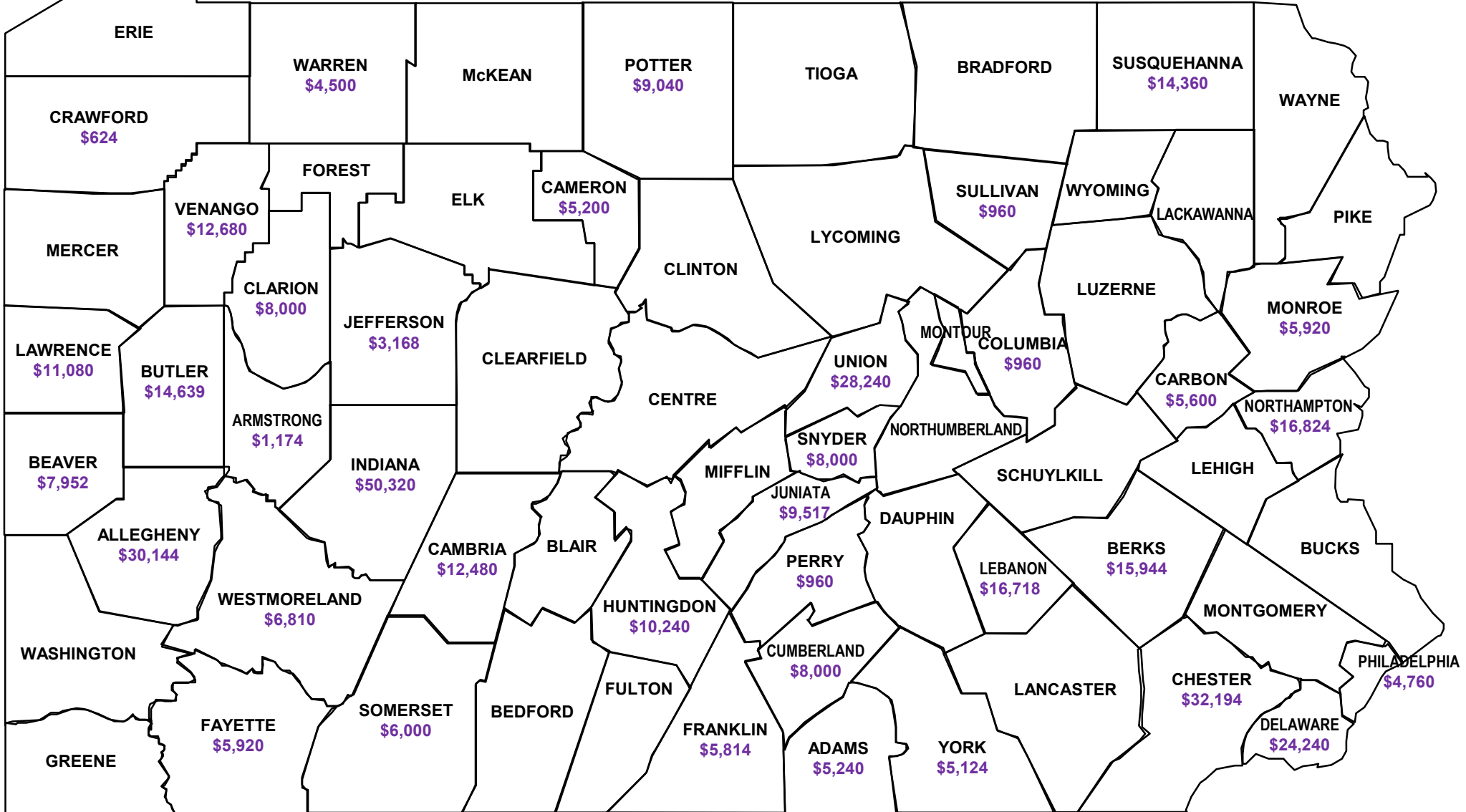
BERKS
BUCKS
CHESTER
DELAWARE
MONTGOMERY

ALLEGHENY (SOUTH WEST)

ARMSTRONG
BEAVER
BUTLER
CAMBRIA
FAYETTE
GREENE
INDIANA
LAWRENCE
MERCER
SOMERSET
VENANGO
WASHINGTON
WESTMORELAND

FFY 2019-2020 Hazardous Materials Emergency Preparedness Distributions

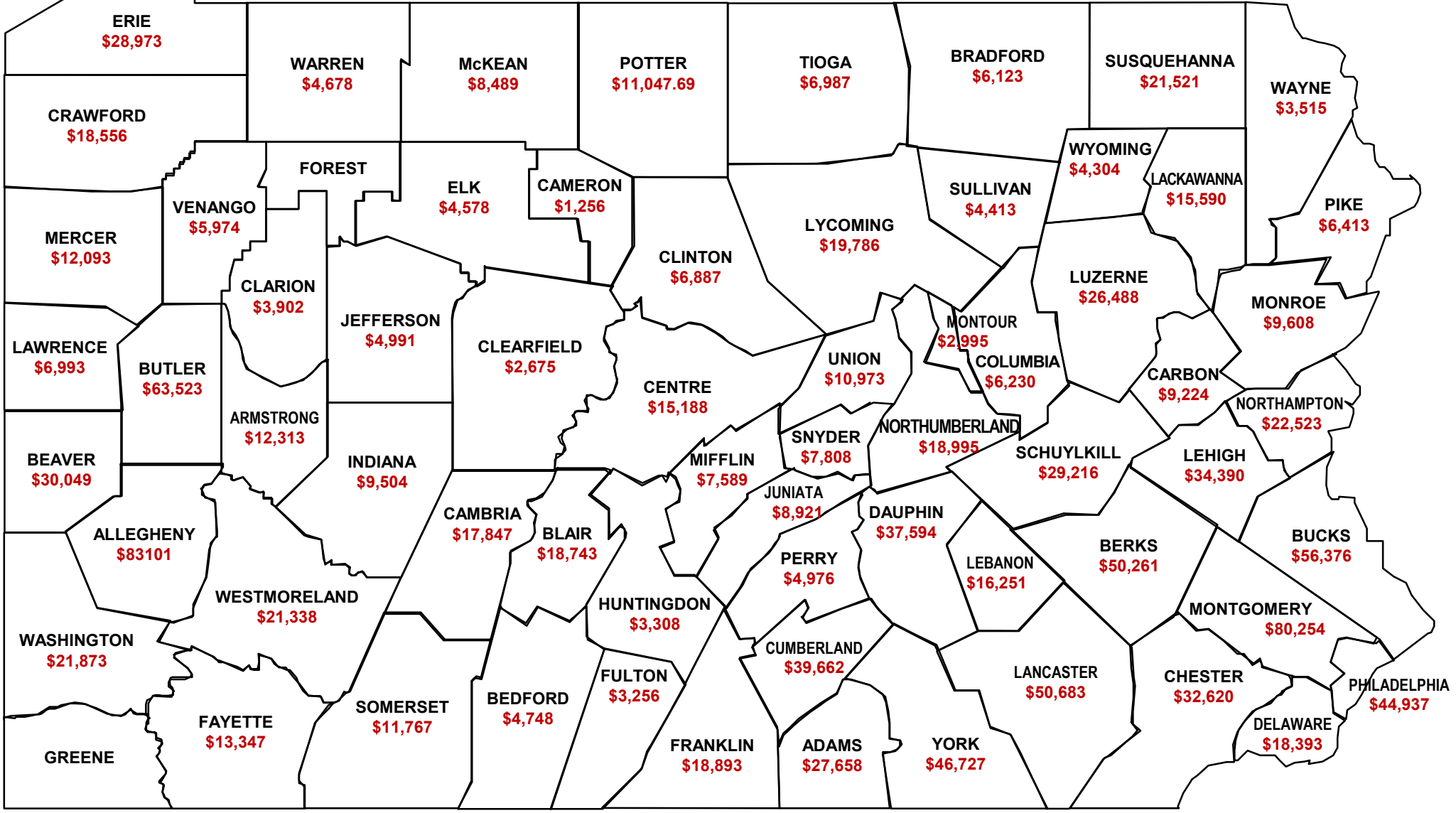
Grant through Federal Department of Transportation



Total: \$428,506

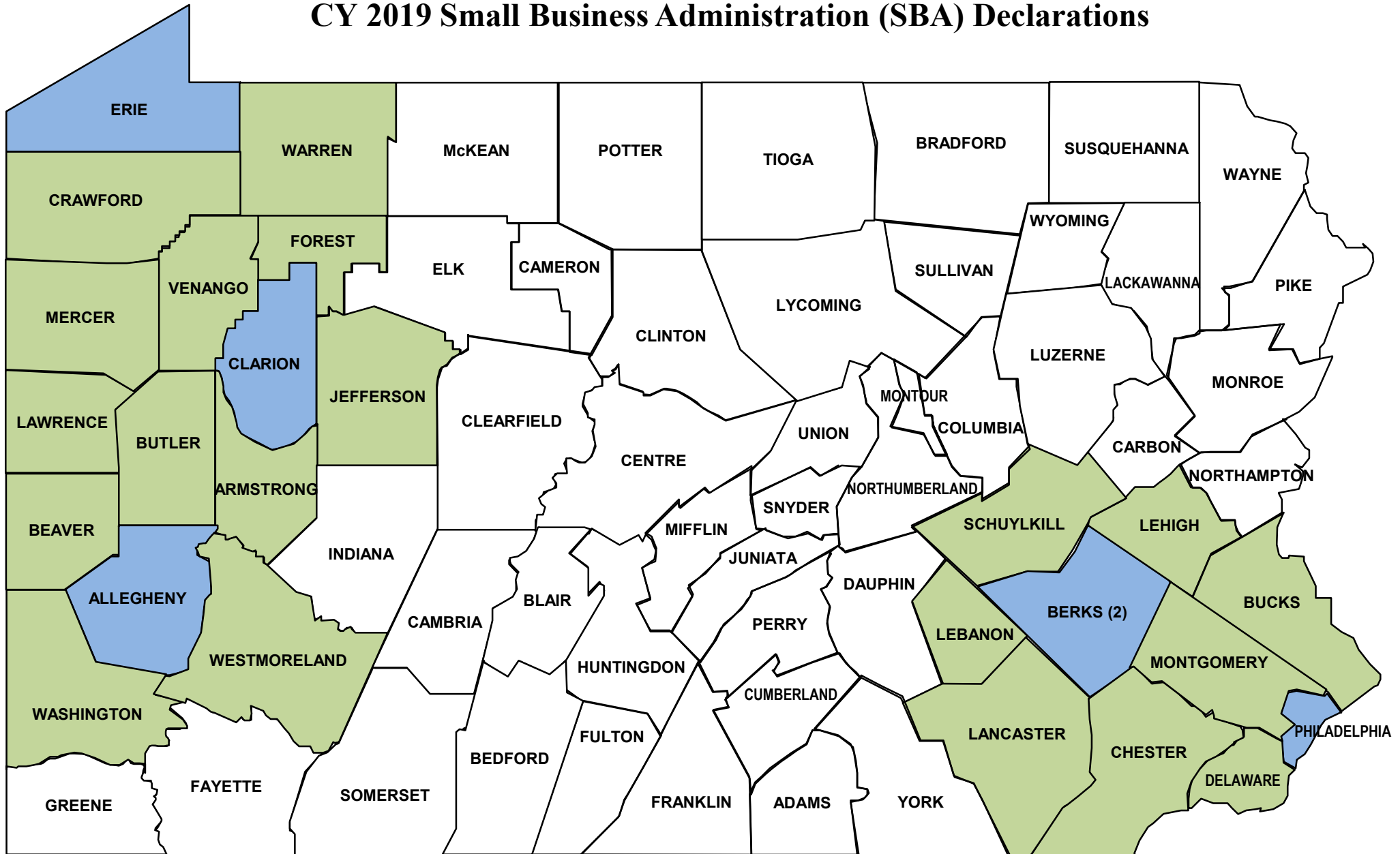
SFY 2019-2020 Hazardous Material Response Fund Distributions

Provided through PA Act 165 (Hazardous Material Emergency Planning and Response Act)





Total: \$1,260,000

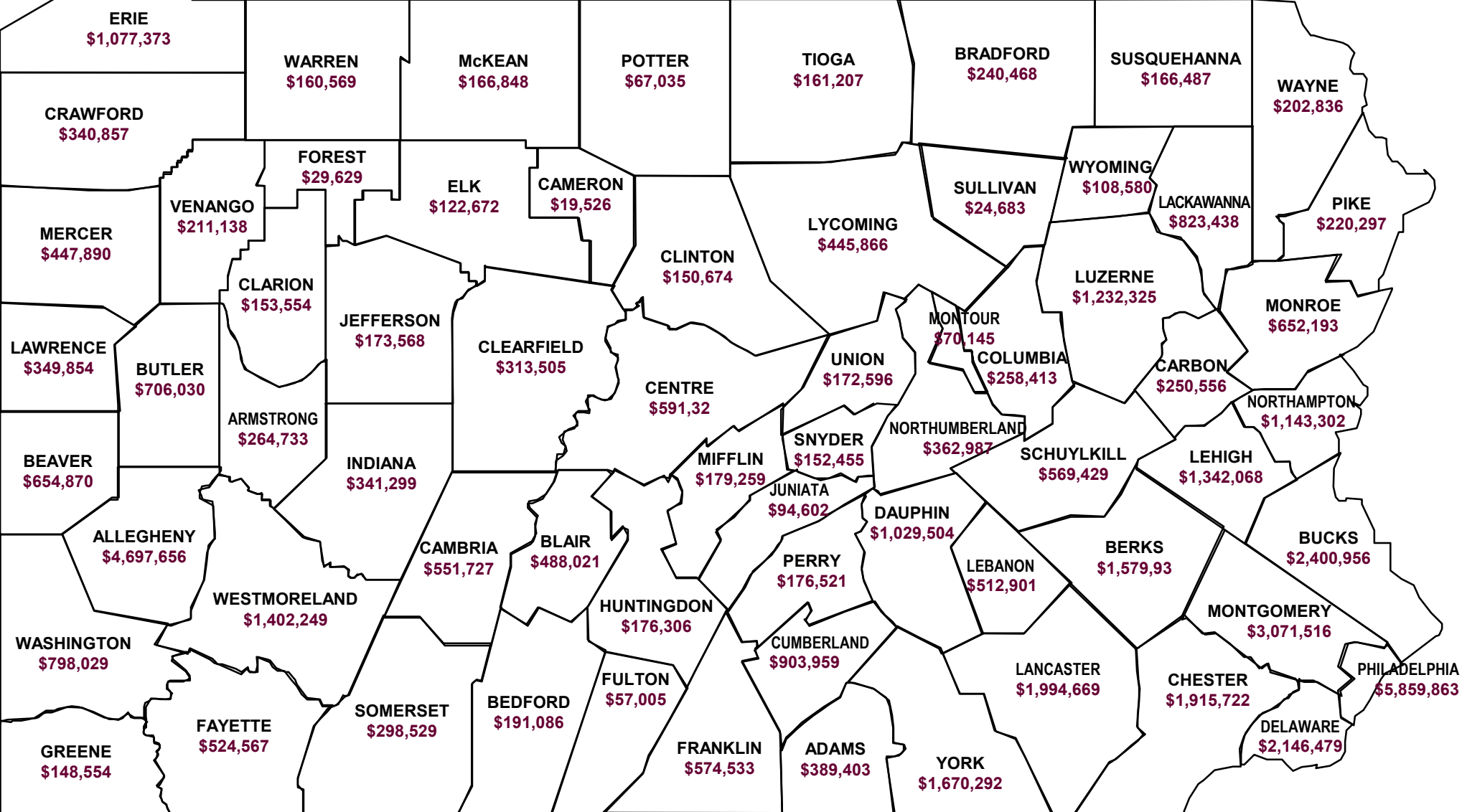
CY 2019 Small Business Administration (SBA) Declarations



Number of Applicants: 154
Number of Approved Loans: 107
Total Estimated Loans to Date: \$3,769,400

 5 Declared Counties
 20 Contiguous Counties

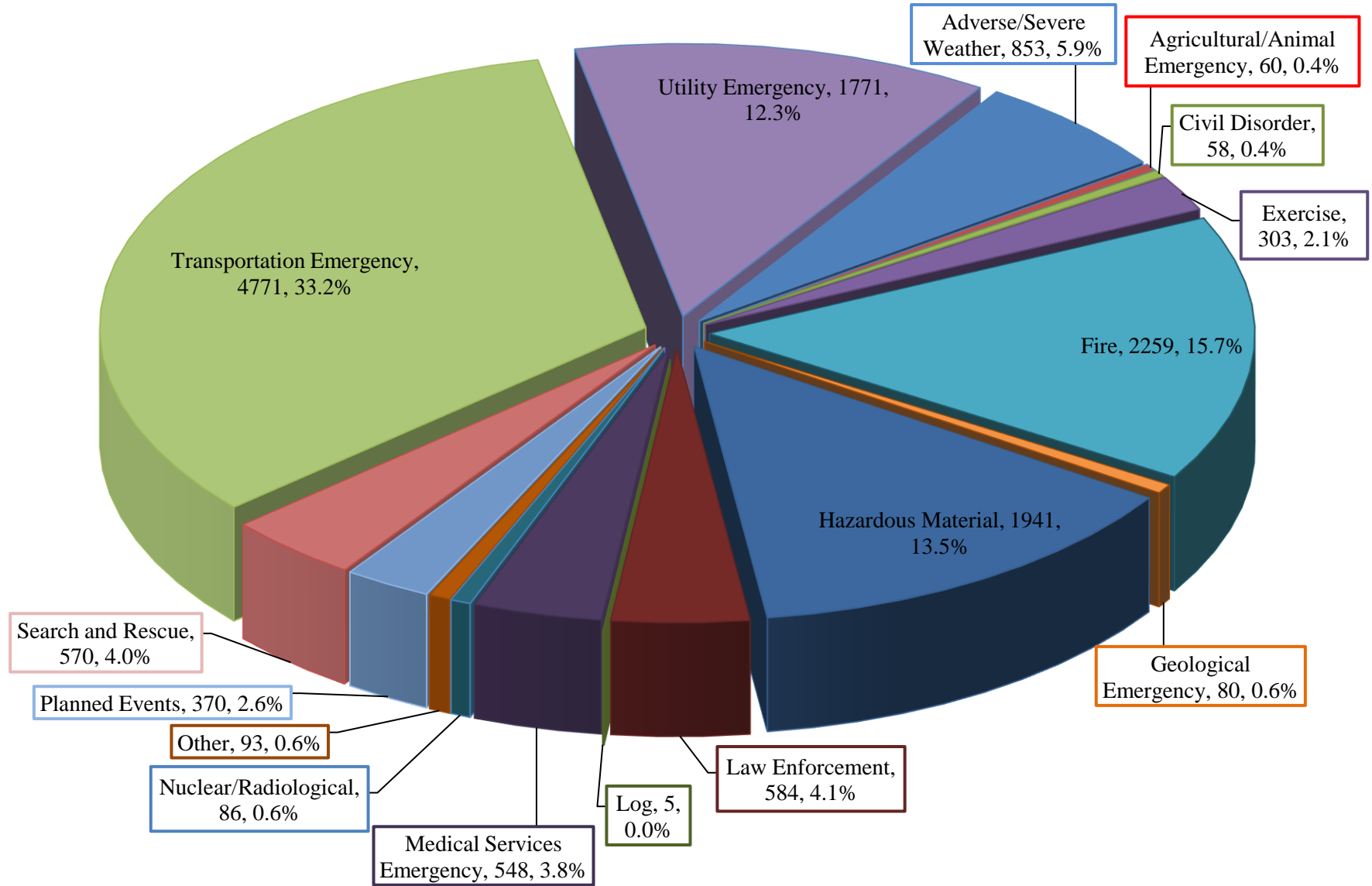
CY 2019-2020 Public Assistance County Per Capita Thresholds



County Per Capita = \$3.84
County Thresholds = Listed Above

State Per Capita = \$1.53
State Threshold = \$19,434,640

CY 2019 Commonwealth Watch and Warning Center Reported Incidents by Category

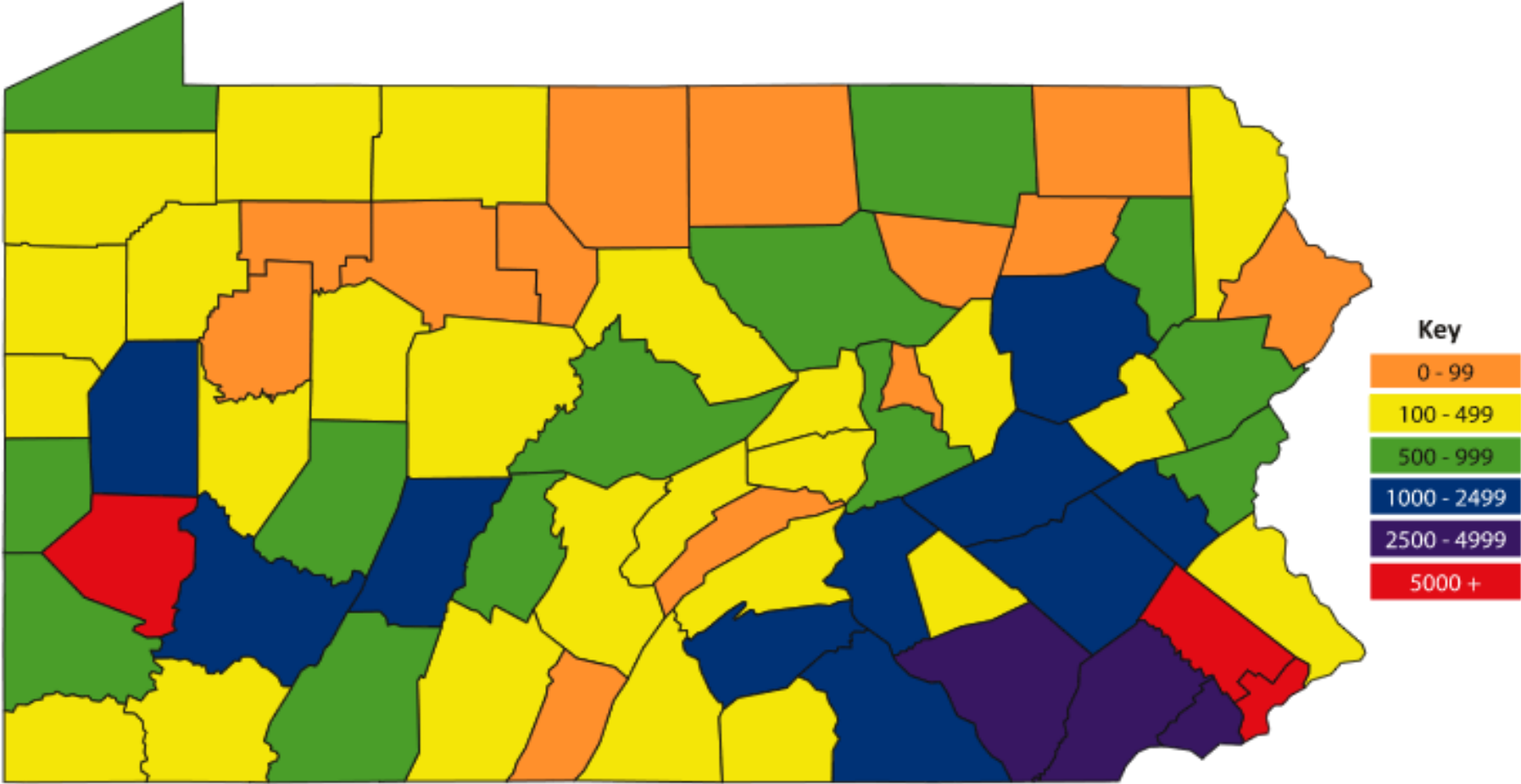


PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY

PEMA by the Numbers

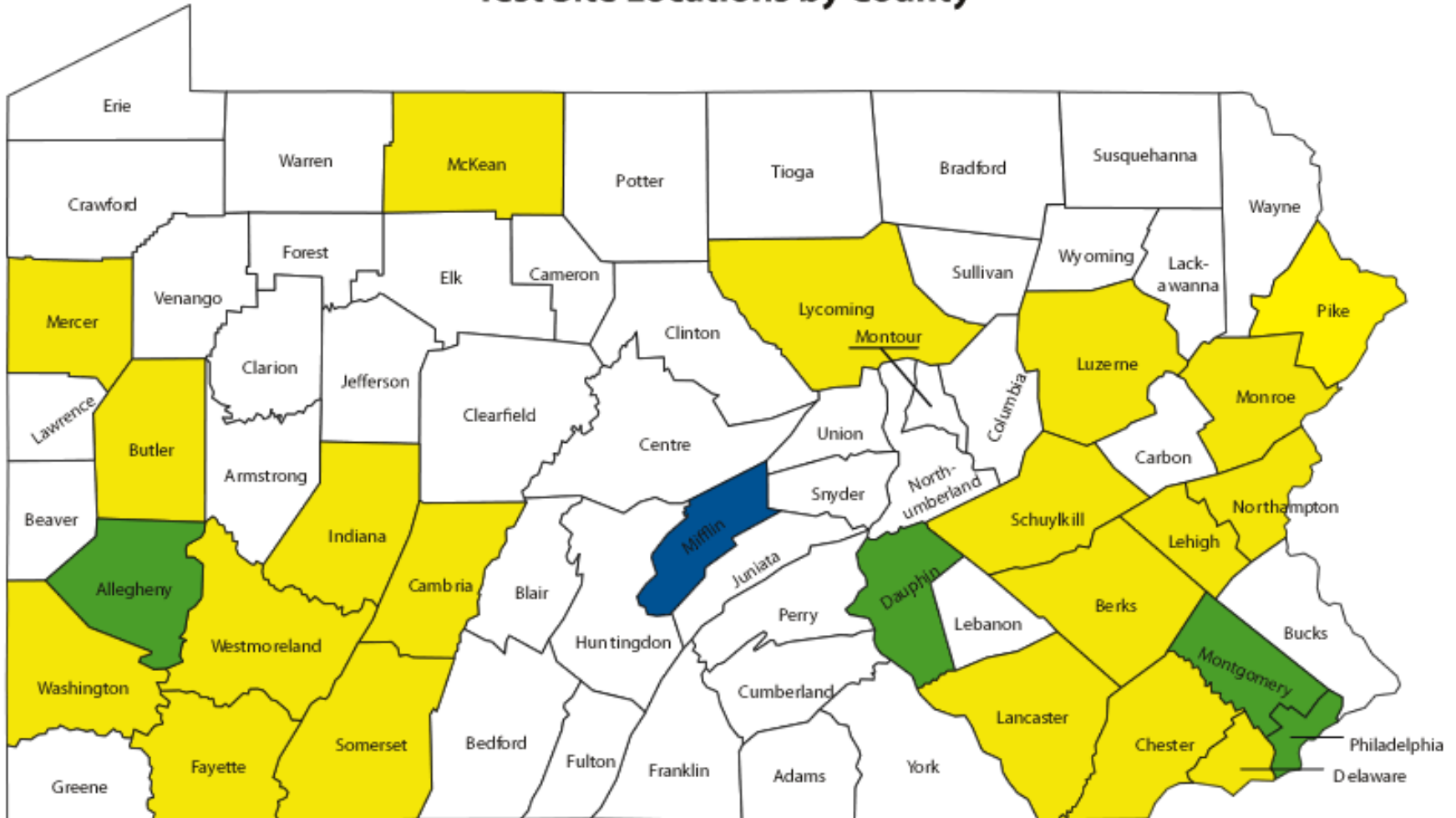
State Fire Academy Certification Program

Pennsylvania Voluntary Fire Service Certification Program



Total Number of Certifications Per County (1984 - 2016)

Pennsylvania Voluntary Fire Service Certification Program Test Site Locations by County



Key:

 Field Test Site

 Delegated Authority

 PA State Fire Academy