

2nd Quarter 2023 | 911 Surcharge Revenue and Disbursement Report

| | |
|----------------------------------|------------------|
| Total Quarterly Revenue: | \$ 81,371,424.64 |
| 80%- Formula Based | \$ 65,097,139.71 |
| 30%- Population | \$ 19,529,141.91 |
| 70%- Revenue Difference | \$ 45,567,997.80 |
| 3% Equal Distribution | \$ 2,441,142.74 |
| 15%- Statewide Interconnectivity | \$ 12,205,713.70 |
| 2%- PEMA Admin | \$ 1,627,428.49 |

| Revenue | |
|-------------------------------------|-------------------------|
| Interest | \$ 1,281,583.03 |
| VoIP | \$ 10,566,849.21 |
| Wireless | \$ 53,716,682.28 |
| PrePaid Wireless | \$ 7,515,675.09 |
| Wireline | \$ 8,290,635.03 |
| Balance Distribution | |
| Total Quarterly Revenue | \$ 81,371,424.64 |
| Formula Assistance | \$3,389,507.05 |
| Total Quarterly Distribution | \$ 84,760,931.69 |

| PSAP | 3% EQUAL DISTRIBUTION | 30% BASED on POPULATION | 70% - Revenue Difference | TOTAL | Lehigh Valley Consolidation | Formula Recommendation Adjustment | Actual Invoice Amount |
|----------------|-----------------------|-------------------------|--------------------------|------------------------|-----------------------------|-----------------------------------|------------------------|
| Adams | \$35,378.88 | \$156,042.42 | \$326,809.86 | \$518,231.17 | | \$38,191 | \$556,422.19 |
| Allegheny | \$35,378.88 | \$1,876,961.75 | \$3,964,727.04 | \$5,877,067.67 | | \$284,735 | \$6,161,802.73 |
| Allentown | \$35,378.88 | \$183,365.67 | \$457,355.45 | \$676,100.01 | | | |
| Armstrong | \$35,378.88 | \$102,282.19 | \$207,630.22 | \$345,291.29 | | \$19,794 | \$365,085.71 |
| Beaver | \$35,378.88 | \$257,598.51 | \$580,263.67 | \$873,241.06 | | | |
| Bedford | \$35,378.88 | \$74,113.86 | \$111,179.53 | \$220,672.27 | | \$57,031 | \$277,702.90 |
| Berks | \$35,378.88 | \$633,461.00 | \$1,373,413.98 | \$2,042,253.86 | | \$102,170 | \$2,144,423.45 |
| Bethlehem | \$35,378.88 | \$114,241.45 | \$477,066.82 | \$626,687.15 | | | |
| Blair | \$35,378.88 | \$191,581.56 | \$356,950.62 | \$583,911.07 | | \$71,919 | \$655,830.46 |
| Bradford | \$35,378.88 | \$93,479.01 | \$188,812.00 | \$317,669.89 | | \$23,027 | \$340,696.88 |
| Bucks | \$35,378.88 | \$956,995.61 | \$2,335,539.71 | \$3,327,914.20 | | | \$3,327,914.20 |
| Butler | \$35,378.88 | \$284,975.15 | \$349,186.60 | \$669,540.63 | | \$310,595 | \$980,135.74 |
| Cambria | \$35,378.88 | \$208,083.51 | \$475,851.10 | \$719,313.49 | | | \$719,313.49 |
| Cameron | \$35,378.88 | \$7,218.27 | \$1,862.90 | \$40,734.25 | | \$18,561 | \$59,295.26 |
| Carbon | \$35,378.88 | \$97,565.60 | \$237,573.60 | \$370,518.09 | | | \$370,518.09 |
| Centre | \$35,378.88 | \$244,951.29 | \$343,019.41 | \$623,349.58 | | \$227,699 | \$851,048.83 |
| Chester | \$35,378.88 | \$787,021.57 | \$2,173,959.81 | \$2,996,360.25 | | | \$2,996,360.25 |
| Clarion | \$35,378.88 | \$60,250.88 | \$204,272.53 | \$299,902.29 | | | \$299,902.29 |
| Clearfield | \$35,378.88 | \$123,549.54 | \$263,930.43 | \$422,858.85 | | \$10,665 | \$433,524.20 |
| Clinton | \$35,378.88 | \$60,163.93 | \$185,715.19 | \$281,258.00 | | | \$281,258.00 |
| Columbia | \$35,378.88 | \$101,702.53 | \$173,085.94 | \$310,167.36 | | \$57,756 | \$367,923.73 |
| Crawford | \$35,378.88 | \$131,924.07 | \$216,831.94 | \$384,134.89 | | \$78,213 | \$462,347.88 |
| Cumberland | \$35,378.88 | \$375,767.91 | \$1,058,765.03 | \$1,469,911.82 | | | \$1,469,911.82 |
| Dauphin | \$35,378.88 | \$416,412.61 | \$1,068,325.13 | \$1,520,116.62 | | | \$1,520,116.62 |
| Delaware | \$35,378.88 | \$860,172.89 | \$2,308,363.45 | \$3,203,915.22 | | | \$3,203,915.22 |
| Elk | \$35,378.88 | \$47,092.64 | \$180,636.85 | \$263,108.37 | | | \$263,108.37 |
| Erie | \$35,378.88 | \$424,134.27 | \$841,309.23 | \$1,300,822.38 | | \$93,177 | \$1,393,999.26 |
| Fayette | \$35,378.88 | \$203,838.28 | \$346,417.27 | \$585,634.43 | | \$105,928 | \$691,562.93 |
| Forest | \$35,378.88 | \$11,303.33 | \$7,393.04 | \$54,075.26 | | \$19,330 | \$73,404.86 |
| Franklin | \$35,378.88 | \$234,361.85 | \$532,551.29 | \$802,292.03 | | \$12,126 | \$814,418.01 |
| Fulton | \$35,378.88 | \$22,315.31 | \$50,665.45 | \$108,359.64 | | \$1,810 | \$110,169.92 |
| Greene | \$35,378.88 | \$57,232.08 | \$112,850.38 | \$205,461.34 | | \$15,247 | \$220,708.29 |
| Huntingdon | \$35,378.88 | \$69,662.69 | \$134,606.24 | \$239,647.81 | | \$23,331 | \$262,979.23 |
| Indiana | \$35,378.88 | \$132,659.32 | \$471,872.39 | \$639,910.60 | | | \$639,910.60 |
| Jefferson | \$35,378.88 | \$67,774.23 | \$181,895.50 | \$285,048.61 | | | \$285,048.61 |
| Juniata | \$35,378.88 | \$37,734.21 | \$167,107.00 | \$240,220.10 | | | \$240,220.10 |
| Lackawanna | \$35,378.88 | \$323,261.57 | \$782,305.80 | \$1,140,946.25 | | | \$1,140,946.25 |
| Lancaster | \$35,378.88 | \$818,574.79 | \$1,597,076.89 | \$2,451,030.56 | | \$308,535 | \$2,759,566.01 |
| Lawrence | \$35,378.88 | \$134,361.69 | \$283,952.38 | \$453,692.94 | | \$22,477 | \$476,169.85 |
| Lebanon | \$35,378.88 | \$209,084.18 | \$486,538.11 | \$731,001.17 | | \$26,466 | \$757,467.67 |
| Lehigh | \$35,378.88 | \$337,357.93 | \$607,502.63 | \$980,239.44 | \$1,656,339.45 | \$160,603 | \$1,816,942.46 |
| Luzerne | \$35,378.88 | \$485,767.17 | \$1,090,160.12 | \$1,611,306.17 | | \$17,933 | \$1,629,238.98 |
| Lycoming | \$35,378.88 | \$177,021.47 | \$463,393.04 | \$675,793.39 | | | \$675,793.39 |
| McKean | \$35,378.88 | \$64,695.94 | \$206,489.36 | \$306,564.18 | | | \$306,564.18 |
| Mercer | \$35,378.88 | \$174,254.36 | \$311,209.46 | \$520,842.70 | | \$72,734 | \$593,576.24 |
| Mifflin | \$35,378.88 | \$70,931.84 | \$208,001.38 | \$314,312.10 | | | \$314,312.10 |
| Monroe | \$35,378.88 | \$253,824.63 | \$789,926.63 | \$1,079,130.14 | | | \$1,079,130.14 |
| Montgomery | \$35,378.88 | \$1,249,718.35 | \$2,362,333.72 | \$3,647,430.95 | | \$585,734 | \$4,233,164.95 |
| Montour | \$35,378.88 | \$28,307.14 | \$64,913.25 | \$128,599.28 | | \$5,554 | \$134,153.48 |
| Northampton | \$35,378.88 | \$374,094.53 | \$945,091.13 | \$1,354,564.54 | \$1,981,251.69 | | \$1,981,251.69 |
| Northumberland | \$35,378.88 | \$142,238.93 | \$195,066.08 | \$372,683.89 | | \$125,279 | \$497,963.34 |
| Perry | \$35,378.88 | \$69,688.63 | \$95,358.53 | \$200,426.04 | | \$69,077 | \$269,502.56 |
| Philadelphia | \$35,378.88 | \$2,391,000.98 | \$6,233,212.68 | \$8,659,592.54 | | | \$8,659,592.54 |
| Pike | \$35,378.88 | \$85,345.50 | \$236,461.27 | \$357,185.64 | | | \$357,185.64 |
| Potter | \$35,378.88 | \$26,073.93 | \$95,039.36 | \$156,492.17 | | | \$156,492.17 |
| Schuylkill | \$35,378.88 | \$220,559.89 | \$823,259.28 | \$1,079,198.05 | | | \$1,079,198.05 |
| Snyder | \$35,378.88 | \$61,693.92 | \$103,908.06 | \$200,980.86 | | \$42,847 | \$243,828.31 |
| Somerset | \$35,378.88 | \$115,202.46 | \$213,964.71 | \$364,546.05 | | \$42,017 | \$406,562.71 |
| Sullivan | \$35,378.88 | \$9,652.83 | \$68,049.98 | \$113,081.70 | | | \$113,081.70 |
| Susquehanna | \$35,378.88 | \$63,557.98 | \$194,413.07 | \$293,349.93 | | | \$293,349.93 |
| Tioga | \$35,378.88 | \$63,879.84 | \$279,450.70 | \$378,709.42 | | | \$378,709.42 |
| Union | \$35,378.88 | \$68,573.55 | \$153,607.42 | \$257,559.84 | | \$8,325 | \$265,884.46 |
| Venango | \$35,378.88 | \$81,028.57 | \$129,965.82 | \$246,373.27 | | \$48,115 | \$294,488.27 |
| Warren | \$35,378.88 | \$61,620.70 | \$109,137.89 | \$206,137.48 | | \$28,380 | \$234,517.74 |
| Washington | \$35,378.88 | \$317,684.65 | \$683,510.25 | \$1,036,573.78 | | \$40,228 | \$1,076,802.00 |
| Wayne | \$35,378.88 | \$78,098.24 | \$215,643.35 | \$329,120.47 | | | \$329,120.47 |
| Westmoreland | \$35,378.88 | \$546,031.78 | \$1,442,174.39 | \$2,023,585.05 | | | \$2,023,585.05 |
| Wyoming | \$35,378.88 | \$42,406.56 | \$273,476.14 | \$351,261.59 | | | \$351,261.59 |
| York | \$35,378.88 | \$675,556.37 | \$1,359,334.10 | \$2,070,269.35 | | \$213,896 | \$2,284,164.99 |
| TOTAL | \$2,441,142.74 | \$19,529,141.91 | \$45,567,997.80 | \$67,538,282.45 | | \$3,389,507 | \$70,927,789.50 |

| 2015 EST. CENSUS POPULATION | % of POPULATION | Revenue Difference |
|-----------------------------|-----------------|--------------------|
| 102,295 | 0.80% | 0.72% |
| 1,230,459 | 9.61% | 8.70% |
| 120,207 | 0.94% | 1.00% |
| 67,052 | 0.52% | 0.46% |
| 168,871 | 1.32% | 1.27% |
| 48,586 | 0.38% | 0.24% |
| 415,271 | 3.24% | 3.01% |
| 74,892 | 0.58% | 1.05% |
| 125,593 | 0.98% | 0.78% |
| 61,281 | 0.48% | 0.41% |
| 627,367 | 4.90% | 5.13% |
| 186,818 | 1.46% | 0.77% |
| 136,411 | 1.07% | 1.04% |
| 4,732 | 0.04% | 0.00% |
| 63,960 | 0.50% | 0.52% |
| 160,580 | 1.25% | 0.75% |
| 515,939 | 4.03% | 4.77% |
| 39,498 | 0.31% | 0.45% |
| 80,994 | 0.63% | 0.58% |
| 39,441 | 0.31% | 0.41% |
| 66,672 | 0.52% | 0.38% |
| 86,484 | 0.68% | 0.48% |
| 246,338 | 1.92% | 2.32% |
| 272,983 | 2.13% | 2.34% |
| 563,894 | 4.40% | 5.07% |
| 30,872 | 0.24% | 0.40% |
| 278,045 | 2.17% | 1.85% |
| 133,628 | 1.04% | 0.76% |
| 7,410 | 0.06% | 0.02% |
| 153,638 | 1.20% | 1.17% |
| 14,629 | 0.11% | 0.11% |
| 37,519 | 0.29% | 0.25% |
| 45,668 | 0.36% | 0.30% |
| 86,966 | 0.68% | 1.04% |
| 44,430 | 0.35% | 0.40% |
| 24,737 | 0.19% | 0.37% |
| 211,917 | 1.66% | 1.72% |
| 536,624 | 4.19% | 3.50% |
| 88,082 | 0.69% | 0.62% |
| 137,067 | 1.07% | 1.07% |
| 221,158 | 1.73% | 1.33% |
| 318,449 | 2.49% | 2.39% |
| 116,048 | 0.91% | 1.02% |
| 42,412 | 0.33% | 0.45% |
| 114,234 | 0.89% | 0.68% |
| 46,500 | 0.36% | 0.46% |
| 166,397 | 1.30% | 1.73% |
| 819,264 | 6.40% | 5.18% |
| 18,557 | 0.14% | 0.14% |
| 245,241 | 1.92% | 2.07% |
| 93,246 | 0.73% | 0.43% |
| 45,685 | 0.36% | 0.21% |
| 1,567,442 | 12.24% | 13.68% |
| 55,949 | 0.44% | 0.52% |
| 17,093 | 0.13% | 0.21% |
| 144,590 | 1.13% | 1.81% |
| 40,444 | 0.32% | 0.23% |
| 75,522 | 0.59% | 0.47% |
| 6,328 | 0.05% | 0.15% |
| 41,666 | 0.33% | 0.43% |
| 41,877 | 0.33% | 0.61% |
| 44,954 | 0.35% | 0.34% |
| 53,119 | 0.41% | 0.29% |
| 40,396 | 0.32% | 0.24% |
| 208,261 | 1.63% | 1.50% |
| 51,198 | 0.40% | 0.47% |
| 357,956 | 2.80% | 3.16% |
| 27,800 | 0.22% | 0.60% |
| 442,867 | 3.46% | 2.98% |
| 12,802,503 | 100.00% | 100.00% |